

**MONTHLY SLOT ACTIVITY 2021**

OXFORD CASINO	January-21	February-21	03/01/2021 through 03/02/2021	03/03/2021 through 03/09/2021	03/10/2021 through 03/16/2021	03/17/2021 through 03/23/2021	03/24/2021 through 03/30/2021	03/31/2021 through 03/31/2021	March-21	Y-T-D Totals
Number of Machines in Play	366	366	366	366	366	366	366	366	366	
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 33,174,342.56	\$ 2,124,164.10	\$ 9,307,857.54	\$ 9,134,942.02	\$ 10,409,632.05	\$ 12,741,921.79	\$ 1,439,279.80	\$ 45,157,797.30	\$ 110,131,878.34
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 1,903,192.36	\$ 8,212,406.06	\$ 8,008,521.00	\$ 9,264,135.32	\$ 11,151,453.68	\$ 1,234,684.96	\$ 39,774,393.38	\$ 97,373,926.87
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 728.81	\$ 2,447.50	\$ 1,922.88	\$ 0.11	\$ 0.00	\$ 0.00	\$ 5,099.30	\$ 23,536.38
Net Slot Revenue	\$ 3,561,945.38	\$ 3,831,039.25	\$ 221,700.55	\$ 1,097,898.98	\$ 1,128,343.90	\$ 1,145,496.84	\$ 1,590,468.11	\$ 204,594.84	\$ 5,388,503.22	\$ 12,781,487.85
Average Slot Win %	7.897%	8.233%	7.696%	8.467%	8.698%	8.041%	9.111%	9.705%	8.620%	8.250%
Average Pay Back % to Players	92.103%	91.767%	92.304%	91.533%	91.302%	91.959%	90.889%	90.295%	91.380%	91.750%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 101,982.25	\$ 505,033.53	\$ 519,038.19	\$ 526,928.54	\$ 731,615.33	\$ 94,113.63	\$ 2,478,711.47	\$ 5,879,484.40
Distribution:										
Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 55,425.12	\$ 274,474.75	\$ 282,085.96	\$ 286,374.22	\$ 397,617.04	\$ 51,148.70	\$ 1,347,125.79	\$ 3,195,371.91
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 8,358.11	\$ 41,390.79	\$ 42,538.56	\$ 43,185.23	\$ 59,960.65	\$ 7,713.23	\$ 203,146.57	\$ 481,862.09
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 509.91	\$ 2,525.17	\$ 2,595.19	\$ 2,634.64	\$ 3,658.08	\$ 470.57	\$ 12,393.56	\$ 29,397.43
Maine Community College System	\$ 106,858.38	\$ 114,931.18	\$ 6,651.02	\$ 32,936.97	\$ 33,850.32	\$ 34,364.90	\$ 47,714.04	\$ 6,137.85	\$ 161,655.10	\$ 383,444.66
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 153,241.57	\$ 8,868.02	\$ 43,915.96	\$ 45,133.76	\$ 45,819.87	\$ 63,618.72	\$ 8,183.79	\$ 215,540.12	\$ 511,259.50
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 6,651.02	\$ 32,936.97	\$ 33,850.32	\$ 34,364.90	\$ 47,714.04	\$ 6,137.85	\$ 161,655.10	\$ 383,444.66
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 4,434.01	\$ 21,957.98	\$ 22,566.88	\$ 22,909.94	\$ 31,809.36	\$ 4,091.90	\$ 107,770.07	\$ 255,629.77
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 2,217.01	\$ 10,978.99	\$ 11,283.44	\$ 11,454.97	\$ 15,904.68	\$ 2,045.95	\$ 53,885.04	\$ 127,814.88
Harness racing Purses	\$ 35,619.46	\$ 38,310.38	\$ 2,217.01	\$ 10,978.99	\$ 11,283.44	\$ 11,454.97	\$ 15,904.68	\$ 2,045.95	\$ 53,885.04	\$ 127,814.88
Sire Stakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 2,217.01	\$ 10,978.99	\$ 11,283.44	\$ 11,454.97	\$ 15,904.68	\$ 2,045.95	\$ 53,885.04	\$ 127,814.88
Host County	\$ 35,619.46	\$ 38,310.38	\$ 2,217.01	\$ 10,978.99	\$ 11,283.44	\$ 11,454.97	\$ 15,904.68	\$ 2,045.95	\$ 53,885.04	\$ 127,814.88
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 1,108.50	\$ 5,489.49	\$ 5,641.72	\$ 5,727.48	\$ 7,952.34	\$ 1,022.97	\$ 26,942.50	\$ 63,907.43
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 1,108.50	\$ 5,489.49	\$ 5,641.72	\$ 5,727.48	\$ 7,952.34	\$ 1,022.97	\$ 26,942.50	\$ 63,907.43
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 101,982.25	\$ 505,033.53	\$ 519,038.19	\$ 526,928.54	\$ 731,615.33	\$ 94,113.63	\$ 2,478,711.47	\$ 5,879,484.40

**MONTHLY TABLE GAME ACTIVITY 2021**

OXFORD CASINO	January-21	February-21	03/01/2021 through 03/02/2021	03/03/2021 through 03/09/2021	03/10/2021 through 03/16/2021	03/17/2021 through 03/23/2021	03/24/2021 through 03/30/2021	03/31/2021 through 03/31/2021	March-21	Y-T-D Totals
Number of Tables	11	11	11	11	11	11	11	11	11	
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 944,372.00	\$ 3,188,307.50	\$ 3,209,216.25	\$ 3,232,473.50	\$ 3,331,585.25	\$ 474,762.50	\$ 14,380,717.00	\$ 41,764,868.25
Fills (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 120,510.00	\$ 522,370.00	\$ 515,970.00	\$ 648,300.00	\$ 615,620.00	\$ 150,850.00	\$ 2,573,620.00	\$ 5,897,360.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 6,929.27	\$ 0.00	\$ 35,450.84	\$ 0.00	\$ 7,400.42	\$ 0.00	\$ 0.00	\$ 42,851.26	\$ 56,233.72
Credits (Dollar Value)	\$ 12,125.00	\$ 43,320.00	\$ 1,000.00	\$ 1,000.00	\$ 4,140.00	\$ 11,200.00	\$ 8,600.00	\$ 400.00	\$ 26,340.00	\$ 81,785.00
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 171,167.00	\$ 680,030.00	\$ 780,835.00	\$ 856,307.00	\$ 852,399.00	\$ 157,265.00	\$ 3,498,003.00	\$ 8,021,733.00
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 936,048.00	\$ 3,181,131.00	\$ 3,210,994.75	\$ 3,251,299.00	\$ 3,319,967.25	\$ 458,325.25	\$ 14,357,765.25	\$ 41,765,127.25
Progressive Player Contributions	\$ 7,996.08	\$ 21,858.73	\$ 1,884.00	\$ (26,075.24)	\$ 6,722.40	\$ 3,616.78	\$ 11,103.60	\$ 1,209.60	\$ (1,538.86)	\$ 28,315.95
Net Revenue Win / (loss)	\$ 605,209.48	\$ 630,199.00	\$ 41,449.00	\$ 142,107.90	\$ 264,061.10	\$ 227,015.30	\$ 222,657.40	\$ (10,831.85)	\$ 886,458.85	\$ 2,121,867.33
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 100,831.83	\$ 6,631.84	\$ 22,737.26	\$ 42,249.77	\$ 36,322.45	\$ 35,625.19	\$ (1,733.10)	\$ 141,833.41	\$ 339,498.74
Distribution:										
Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 4,144.90	\$ 14,210.78	\$ 26,406.11	\$ 22,701.53	\$ 22,265.75	\$ (1,083.18)	\$ 88,645.89	\$ 212,186.68
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.97	\$ 1,243.47	\$ 4,263.24	\$ 7,921.83	\$ 6,810.46	\$ 6,679.72	\$ (324.96)	\$ 26,593.76	\$ 63,656.02
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 828.98	\$ 2,842.16	\$ 5,281.22	\$ 4,540.31	\$ 4,453.15	\$ (216.64)	\$ 17,729.18	\$ 42,437.36
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 414.49	\$ 1,421.08	\$ 2,640.61	\$ 2,270.15	\$ 2,226.57	\$ (108.32)	\$ 8,864.58	\$ 21,218.68
Total	\$ 96,833.50	\$ 100,831.83	\$ 6,631.84	\$ 22,737.26	\$ 42,249.77	\$ 36,322.45	\$ 35,625.19	\$ (1,733.10)	\$ 141,833.41	\$ 339,498.74