

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	08/01/2021 through 08/03/2021	08/04/2021 through 08/10/2021	08/11/2021 through 08/17/2021	08/18/2021 through 08/24/2021	08/25/2021 through 08/31/2021	August-21	Y-T-D Totals
Number of Machines in Play	366	366	366	401	410	677	944	944	959	959	959	959	956	692
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 33,174,342.56	\$ 45,157,797.30	\$ 53,387,071.75	\$ 60,408,138.33	\$ 64,952,012.83	\$ 80,233,619.73	\$ 6,853,733.13	\$ 17,165,093.55	\$ 17,884,699.05	\$ 18,055,321.33	\$ 16,355,339.53	\$ 76,314,186.59	\$ 445,426,907.57
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 39,774,393.38	\$ 46,961,657.32	\$ 53,880,832.44	\$ 57,885,678.99	\$ 71,213,838.05	\$ 6,174,838.05	\$ 15,267,017.43	\$ 15,966,046.48	\$ 16,176,872.68	\$ 14,497,643.74	\$ 68,082,430.75	\$ 395,398,364.42
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 5,099.30	\$ -	\$ -	\$ -	\$ 5,613.85	\$ 289.33	\$ 637.73	\$ 1,813.80	\$ 1,443.17	\$ 1,533.33	\$ 5,717.36	\$ 34,867.59
Net Slot Revenue	\$ 3,561,945.38	\$ 3,831,039.25	\$ 5,388,503.22	\$ 6,425,414.43	\$ 6,527,305.92	\$ 7,066,333.84	\$ 9,025,395.53	\$ 679,172.04	\$ 1,898,713.85	\$ 1,920,466.37	\$ 1,879,891.82	\$ 1,859,229.12	\$ 8,237,473.20	\$ 50,063,410.77
Average Slot Win %	7.897%	8.233%	8.620%	8.705%	7.218%	9.580%	8.070%	7.150%	8.090%	8.040%	7.880%	8.320%	7.150%	7.760%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.295%	92.782%	90.420%	91.930%	92.850%	91.910%	91.960%	92.120%	91.680%	92.850%	92.240%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 4,151,681.92	\$ 312,419.14	\$ 873,408.37	\$ 883,414.52	\$ 864,750.24	\$ 855,245.38	\$ 3,789,237.65	\$ 23,029,168.93
Distribution:														
Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 1,347,125.79	\$ 1,606,353.60	\$ 1,631,826.50	\$ 1,766,583.42	\$ 2,256,348.93	\$ 169,793.01	\$ 474,678.45	\$ 480,116.61	\$ 469,972.96	\$ 464,807.27	\$ 2,059,368.30	\$ 12,515,852.66
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 203,146.57	\$ 242,238.13	\$ 246,079.44	\$ 266,400.78	\$ 340,257.40	\$ 25,604.79	\$ 71,581.51	\$ 72,401.58	\$ 70,871.92	\$ 70,992.94	\$ 310,552.74	\$ 1,887,390.58
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 12,393.56	\$ 14,778.44	\$ 15,012.80	\$ 16,252.57	\$ 20,758.40	\$ 1,562.10	\$ 4,367.04	\$ 4,417.07	\$ 4,323.75	\$ 4,276.23	\$ 18,946.19	\$ 115,145.83
Maine Community College System	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.17	\$ 211,990.02	\$ 270,761.85	\$ 20,375.16	\$ 56,961.42	\$ 57,613.99	\$ 56,396.75	\$ 55,776.87	\$ 247,124.19	\$ 1,501,902.33
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 153,241.57	\$ 215,540.12	\$ 257,016.59	\$ 261,092.24	\$ 282,653.35	\$ 361,015.82	\$ 27,166.88	\$ 75,948.55	\$ 76,818.65	\$ 75,195.67	\$ 74,369.16	\$ 329,498.91	\$ 2,002,536.41
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.17	\$ 211,990.02	\$ 270,761.85	\$ 20,375.16	\$ 56,961.42	\$ 57,613.99	\$ 56,396.75	\$ 55,776.87	\$ 247,124.19	\$ 1,501,902.33
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 107,707.07	\$ 128,508.28	\$ 130,546.12	\$ 141,326.68	\$ 180,570.91	\$ 13,583.44	\$ 37,974.28	\$ 38,409.33	\$ 37,597.84	\$ 37,597.84	\$ 164,749.47	\$ 1,001,268.23
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 6,791.72	\$ 18,987.14	\$ 19,204.66	\$ 18,798.92	\$ 18,592.29	\$ 82,374.73	\$ 500,634.12
Harness racing Purse	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 6,791.72	\$ 18,987.14	\$ 19,204.66	\$ 18,798.92	\$ 18,592.29	\$ 82,374.73	\$ 500,634.12
Sire Stakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 6,791.72	\$ 18,987.14	\$ 19,204.66	\$ 18,798.92	\$ 18,592.29	\$ 82,374.73	\$ 500,634.12
Host County	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 6,791.72	\$ 18,987.14	\$ 19,204.66	\$ 18,798.92	\$ 18,592.29	\$ 82,374.73	\$ 500,634.12
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 3,395.86	\$ 9,493.57	\$ 9,602.33	\$ 9,399.46	\$ 9,296.15	\$ 41,187.37	\$ 250,317.04
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 3,395.86	\$ 9,493.57	\$ 9,602.33	\$ 9,399.46	\$ 9,296.15	\$ 41,187.37	\$ 250,317.04
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 4,151,681.92	\$ 312,419.14	\$ 873,408.37	\$ 883,414.52	\$ 864,750.24	\$ 855,245.38	\$ 3,789,237.65	\$ 23,029,168.93

MONTHLY TABLE GAME ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	08/01/2021 through 08/03/2021	08/04/2021 through 08/10/2021	08/11/2021 through 08/17/2021	08/18/2021 through 08/24/2021	08/25/2021 through 08/31/2021	July-21	Y-T-D Totals
Number of Tables	11	11	11	13	20	20	20	20	25	28	28	28	20	17
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 14,380,717.00	\$ 18,893,748.75	\$ 31,267,116.75	\$ 31,686,127.75	\$ 36,273,600.25	\$ 3,649,153.00	\$ 8,902,262.25	\$ 9,496,474.50	\$ 9,802,946.00	\$ 9,522,939.75	\$ 41,373,775.50	\$ 201,259,237.25
Fills (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 2,573,620.00	\$ 4,327,880.00	\$ 3,001,480.00	\$ 4,040,620.00	\$ 5,637,770.00	\$ 346,420.00	\$ 1,523,700.00	\$ 1,446,860.00	\$ 1,164,180.00	\$ 907,260.00	\$ 5,388,420.00	\$ 28,293,530.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 6,929.27	\$ 42,851.26	\$ 188,716.37	\$ 263,737.15	\$ 314,276.00	\$ 418,567.65	\$ 48,784.70	\$ 62,709.00	\$ 68,158.25	\$ 53,935.70	\$ 86,893.95	\$ 320,481.60	\$ 1,562,012.49
Credits (Dollar Value)	\$ 12,125.00	\$ 43,320.00	\$ 26,340.00	\$ 935,788.00	\$ 274,734.00	\$ 155,825.00	\$ 658,137.00	\$ 32,990.00	\$ 271,081.00	\$ 303,900.00	\$ 95,240.00	\$ 26,600.00	\$ 729,811.00	\$ 2,836,080.00
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 3,498,003.00	\$ 3,832,822.00	\$ 4,035,384.05	\$ 5,296,035.00	\$ 6,624,477.00	\$ 514,815.00	\$ 1,494,579.00	\$ 1,493,306.00	\$ 1,389,803.00	\$ 1,291,199.00	\$ 6,183,702.00	\$ 33,994,153.05
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 14,357,765.25	\$ 19,381,090.00	\$ 29,046,900.50	\$ 31,853,606.75	\$ 36,443,456.25	\$ 3,550,087.75	\$ 9,000,068.50	\$ 9,605,916.75	\$ 9,874,282.25	\$ 9,437,336.25	\$ 41,467,691.50	\$ 199,957,872.25
Progressive Player Contributions	\$ 7,996.08	\$ 21,858.73	\$ (1,538.86)	\$ (79,631.67)	\$ (57,080.65)	\$ (82,399.95)	\$ (141,453.10)	\$ (22,819.10)	\$ (7,783.40)	\$ (11,697.30)	\$ 1,727.25	\$ (35,364.35)	\$ (75,936.90)	\$ (408,186.32)
Net Revenue Win / (loss)	\$ 605,209.48	\$ 630,199.00	\$ 886,458.85	\$ 818,986.55	\$ 1,081,765.30	\$ 1,346,842.95	\$ 1,519,585.45	\$ 76,354.15	\$ 284,840.65	\$ 403,329.30	\$ 336,536.30	\$ 273,405.90	\$ 1,374,466.30	\$ 8,263,513.88
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 173,082.45	\$ 215,494.87	\$ 243,133.67	\$ 12,216.66	\$ 45,574.51	\$ 64,532.70	\$ 53,845.81	\$ 43,744.94	\$ 219,914.62	\$ 1,322,162.20
Distribution:														
Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 88,645.89	\$ 81,898.63	\$ 108,176.53	\$ 125,258.91	\$ 151,958.54	\$ 7,635.42	\$ 28,484.07	\$ 40,332.94	\$ 33,653.63	\$ 27,340.58	\$ 137,446.64	\$ 816,925.99
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.97	\$ 26,593.76	\$ 24,569.61	\$ 32,452.96	\$ 37,577.67	\$ 45,587.56	\$ 2,290.62	\$ 8,545.22	\$ 12,099.88	\$ 10,096.09	\$ 8,202.18	\$ 41,233.99	\$ 245,077.81
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 17,729.18	\$ 16,379.73	\$ 21,635.31	\$ 25,051.78	\$ 30,391.71	\$ 1,527.08	\$ 5,696.81	\$ 8,066.59	\$ 6,730.73	\$ 5,468.12	\$ 27,489.33	\$ 163,385.22
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 8,864.58	\$ 8,189.88	\$ 10,817.65	\$ 12,525.89	\$ 15,195.86	\$ 763.54	\$ 2,848.41	\$ 4,033.29	\$ 3,365.36	\$ 2,734.06	\$ 13,744.66	\$ 81,692.62
Total	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 173,082.45	\$ 215,494.87	\$ 243,133.67	\$ 12,216.66	\$ 45,574.51	\$ 64,532.70	\$ 53,845.81	\$ 43,744.94	\$ 219,914.62	\$ 1,322,162.20