

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	04/01/2021 through 04/06/2021	04/07/2021 through 04/13/2021	04/14/2021 through 04/20/2021	04/21/2021 through 04/27/2021	04/28/2021 through 04/30/2021	April-21	Y-T-D Totals
	329	330	332	340	341	342			341	
Number of Machines in Play	329	330	332	340	341	342			341	
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 5,602,409.41	\$ 6,192,738.66	\$ 6,490,911.16			\$ 18,286,059.23	\$ 80,086,551.86
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 4,785,989.81	\$ 5,175,291.18	\$ 5,355,652.79			\$ 15,316,933.78	\$ 67,139,433.60
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 0.00	\$ 0.00	\$ 0.00			\$ -	\$ 11,536.90
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 816,419.60	\$ 1,017,447.48	\$ 1,135,258.37			\$ 2,969,125.45	\$ 12,958,654.66
Average Slot Win %	9.298%	9.663%	9.993%	11.066%	9.944%	10.266%			10.425%	9.796%
Average Pay Back % to Players	90.702%	90.337%	90.008%	88.934%	90.056%	89.734%			89.575%	90.204%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 94,766.23	\$ 102,317.45	\$ 110,581.56			\$ 307,665.24	\$ 1,350,626.26
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 281,444.83	\$ 356,900.69	\$ 399,623.96			\$ 1,037,969.48	\$ 4,527,131.09
Distribution:										
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 28,866.14	\$ 36,605.20	\$ 40,987.08			\$ 106,458.42	\$ 464,321.18
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 72,165.34	\$ 91,513.00	\$ 102,467.68			\$ 266,146.02	\$ 1,160,802.84
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 13,783.58	\$ 17,478.98	\$ 19,571.33			\$ 50,833.89	\$ 221,713.34
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 649.49	\$ 823.62	\$ 922.21			\$ 2,395.32	\$ 10,447.24
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 72,165.34	\$ 91,513.00	\$ 102,467.68			\$ 266,146.02	\$ 1,160,802.84
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 21,649.60	\$ 27,453.90	\$ 30,740.30			\$ 79,843.80	\$ 348,240.83
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 28,866.14	\$ 36,605.20	\$ 40,987.07			\$ 106,458.41	\$ 464,321.15
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 7,216.53	\$ 9,151.30	\$ 10,246.77			\$ 26,614.60	\$ 116,080.28
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 21,649.60	\$ 27,453.90	\$ 30,740.30			\$ 79,843.80	\$ 348,240.83
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 7,216.53	\$ 9,151.30	\$ 10,246.77			\$ 26,614.60	\$ 116,080.28
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 7,216.53	\$ 9,151.30	\$ 10,246.77			\$ 26,614.60	\$ 116,080.28
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 281,444.82	\$ 356,900.70	\$ 399,623.96			\$ 1,037,969.48	\$ 4,527,131.09

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	04/01/2021 through 04/06/2021	04/07/2021 through 04/13/2021	04/14/2021 through 04/20/2021	04/21/2021 through 04/27/2021	04/28/2021 through 04/30/2021	April-21	Y-T-D Totals
	7	7	7	7	7	6			7	
Number of Tables	7	7	7	7	7	6			7	
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 2,521,360.00	\$ 2,909,990.50	\$ 2,715,568.50			\$ 8,146,919.00	\$ 45,803,058.00
Fills (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 328,390.00	\$ 335,330.00	\$ 284,560.00			\$ 948,280.00	\$ 4,127,050.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 0.00	\$ 0.00			\$ 84,000.00	\$ 277,931.00
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 392,504.00	\$ 399,287.00	\$ 363,539.00			\$ 1,155,330.00	\$ 4,825,218.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 2,496,518.00	\$ 2,881,430.50	\$ 2,703,799.50			\$ 8,081,748.00	\$ 45,788,929.50
Win / (loss)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 123,272.00	\$ 35,397.00	\$ 67,210.00			\$ 225,879.00	\$ 961,970.50
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 19,723.52	\$ 5,663.52	\$ 10,753.60			\$ 36,140.64	\$ 153,915.28
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 11,094.48	\$ 3,185.73	\$ 6,048.90			\$ 20,329.11	\$ 86,577.31
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 3,698.16	\$ 1,061.91	\$ 2,016.30			\$ 6,776.37	\$ 28,859.15
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 2,465.44	\$ 707.94	\$ 1,344.20			\$ 4,517.58	\$ 19,239.41
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 2,465.44	\$ 707.94	\$ 1,344.20			\$ 4,517.58	\$ 19,239.41
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 19,723.52	\$ 5,663.52	\$ 10,753.60			\$ 36,140.64	\$ 153,915.28