

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO

	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	09/01/2020 through 09/01/2020	09/02/2020 through 09/08/2020	09/09/2020 through 09/15/2020	09/16/2020 through 09/22/2020	09/23/2020 through 09/29/2020	09/30/2020 through 09/30/2020	September-20	Y-T-O Totals
Number of Machines in Play	724	724	724	0	0	0	248	256	292	310	320	325	327	328	317	
Funds in Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 20,905,246.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,119,490.65	\$ 18,263,330.11	\$ 469,766.96	\$ 4,541,138.43	\$ 4,172,376.02	\$ 4,365,001.05	\$ 4,343,872.81	\$ 559,283.66	\$ 18,451,438.93	\$ 103,584,546.27
Funds Out Bills and Tickets	\$ 17,825,949.95	\$ 15,171,206.01	\$ 9,232,760.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,985,654.51	\$ 15,175,255.67	\$ 386,552.63	\$ 3,769,589.86	\$ 3,488,941.34	\$ 3,763,669.34	\$ 3,611,026.13	\$ 461,276.73	\$ 15,476,362.20	\$ 82,866,248.30
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 2,300.48	\$ 1,353.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,125.17	\$ 3,162.17	\$ 94.27	\$ 1,227.96	\$ 629.55	\$ 697.47	\$ 907.67	\$ 147.67	\$ 1,310.09	\$ 26,550.15
Net Slot Revenue	\$ 2,911,654.51	\$ 3,546,144.57	\$ 1,674,001.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,147,961.31	\$ 3,091,136.61	\$ 83,308.70	\$ 772,776.53	\$ 689,055.23	\$ 602,030.98	\$ 733,244.15	\$ 97,844.40	\$ 2,978,289.99	\$ 16,340,168.12
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	10.306%	9.583%	10.217%	9.709%	9.540%	8.195%	9.644%	11.499%	9.801%	9.865%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	89.693%	90.417%	89.781%	90.291%	90.460%	91.805%	90.356%	88.501%	90.199%	90.135%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 312,786.93	\$ 346,645.22	\$ 165,326.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 210,290.61	\$ 322,612.40	\$ 8,154.18	\$ 79,591.18	\$ 72,228.04	\$ 73,464.18	\$ 76,031.61	\$ 8,509.69	\$ 317,978.88	\$ 1,675,640.21
Total Tax Revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 1,079,408.46	\$ 29,310.26	\$ 270,342.29	\$ 240,562.61	\$ 206,141.05	\$ 256,312.90	\$ 34,844.44	\$ 1,037,513.56	\$ 5,722,359.94
Distribution:																
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 60,346.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.79	\$ 110,708.56	\$ 3,006.16	\$ 27,727.42	\$ 24,673.09	\$ 21,142.67	\$ 26,388.48	\$ 3,573.79	\$ 106,411.61	\$ 586,908.65
Healthy Maine	\$ 259,886.75	\$ 319,849.94	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 276,771.41	\$ 7,515.45	\$ 69,318.54	\$ 63,682.72	\$ 52,856.68	\$ 65,721.26	\$ 8,934.47	\$ 266,029.12	\$ 1,467,271.80
University of Maine Scholarship Fund	\$ 49,118.60	\$ 60,470.54	\$ 28,513.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,009.52	\$ 52,863.33	\$ 1,435.45	\$ 13,239.84	\$ 11,781.40	\$ 10,095.63	\$ 12,552.76	\$ 1,706.48	\$ 50,811.56	\$ 278,787.51
Maine Maritime Academy	\$ 2,858.76	\$ 3,519.44	\$ 1,659.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.89	\$ 2,490.94	\$ 67.64	\$ 623.87	\$ 555.14	\$ 475.71	\$ 591.49	\$ 80.41	\$ 2,394.26	\$ 14,666.83
Harness racing Purser	\$ 259,886.75	\$ 319,849.94	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 276,771.41	\$ 7,515.45	\$ 69,318.54	\$ 63,682.72	\$ 52,856.68	\$ 65,721.26	\$ 8,934.47	\$ 266,029.12	\$ 1,467,271.80
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,849.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,130.13	\$ 83,031.43	\$ 2,254.64	\$ 20,795.56	\$ 18,504.82	\$ 15,857.00	\$ 19,716.38	\$ 2,680.34	\$ 79,808.74	\$ 440,181.55
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 127,979.98	\$ 60,347.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.83	\$ 110,708.56	\$ 3,006.18	\$ 27,727.41	\$ 24,673.09	\$ 21,142.67	\$ 26,388.50	\$ 3,573.79	\$ 106,411.61	\$ 586,908.71
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 751.55	\$ 6,931.85	\$ 5,285.67	\$ 6,572.13	\$ 893.45	\$ 26,602.92	\$ 146,727.18	
Sire Stakes Fund	\$ 77,966.03	\$ 95,849.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,130.13	\$ 83,031.43	\$ 2,254.64	\$ 20,795.56	\$ 18,504.82	\$ 15,857.00	\$ 19,716.38	\$ 2,680.34	\$ 79,808.74	\$ 440,181.55
Maine Community College System	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 751.55	\$ 6,931.85	\$ 5,285.67	\$ 6,572.13	\$ 893.45	\$ 26,602.92	\$ 146,727.18	
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 751.55	\$ 6,931.85	\$ 5,285.67	\$ 6,572.13	\$ 893.45	\$ 26,602.92	\$ 146,727.18	
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 1,079,408.46	\$ 29,310.26	\$ 270,342.29	\$ 240,562.61	\$ 206,141.05	\$ 256,312.90	\$ 34,844.44	\$ 1,037,513.56	\$ 5,722,359.94

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO

	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	09/01/2020 through 09/01/2020	09/02/2020 through 09/08/2020	09/09/2020 through 09/15/2020	09/16/2020 through 09/22/2020	09/23/2020 through 09/29/2020	09/30/2020 through 09/30/2020	September-20	Y-T-O Totals
Number of Tables	18	18	18	0	0	0	6	6	6	6	6	6	6	6	6	
Table Operer (Dollar Value)	\$ 22,804,228.50	\$ 21,273,357.00	\$ 12,007,625.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,252,182.50	\$ 12,206,299.50	\$ 432,153.50	\$ 2,926,388.50	\$ 2,855,932.00	\$ 2,912,415.50	\$ 2,873,035.50	\$ 392,719.00	\$ 12,392,644.00	\$ 84,936,337.00
Fills (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 996,840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 682,580.00	\$ 860,610.00	\$ 29,360.00	\$ 170,590.00	\$ 125,170.00	\$ 247,350.00	\$ 225,420.00	\$ 24,770.00	\$ 822,660.00	\$ 6,870,505.00
Credits (Dollar Value)	\$ 242,134.00	\$ 77,351.00	\$ 82,826.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,142,311.50
Table Drop (Dollar Value)	\$ 2,361,386.00	\$ 2,330,321.00	\$ 1,180,457.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465,966.00	\$ 1,158,178.00	\$ 30,234.00	\$ 303,200.00	\$ 235,376.00	\$ 328,862.00	\$ 324,596.00	\$ 37,050.00	\$ 1,248,170.00	\$ 6,644,425.00
Table Closer (Dollar Value)	\$ 22,769,299.50	\$ 21,339,581.00	\$ 11,261,982.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,623,644.50	\$ 12,266,991.00	\$ 434,096.50	\$ 2,907,557.00	\$ 2,840,539.00	\$ 2,931,261.50	\$ 2,847,036.50	\$ 400,307.00	\$ 12,360,797.50	\$ 84,622,295.50
Win / (loss)	\$ 684,186.00	\$ 750,486.00	\$ 260,810.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,848.00	\$ 358,260.50	\$ 2,817.00	\$ 113,780.50	\$ 92,811.00	\$ 101,358.00	\$ 72,777.00	\$ 9,588.00	\$ 393,613.50	\$ 2,601,154.00
Total Tax Revenue Due the State @16%	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 57,321.68	\$ 450.72	\$ 18,204.88	\$ 14,850.08	\$ 16,217.28	\$ 11,676.32	\$ 1,578.88	\$ 62,978.16	\$ 416,351.04
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 23,472.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,936.31	\$ 32,243.44	\$ 253.53	\$ 10,240.24	\$ 8,351.17	\$ 9,122.22	\$ 6,567.93	\$ 888.12	\$ 35,425.21	\$ 234,197.42
GCB Admin other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 7,824.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,645.45	\$ 10,747.82	\$ 84.51	\$ 3,413.42	\$ 2,784.39	\$ 3,040.74	\$ 2,189.31	\$ 296.04	\$ 11,808.41	\$ 78,065.86
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 7,165.21	\$ 556.34	\$ 2,275.61	\$ 1,856.26	\$ 2,027.16	\$ 1,459.54	\$ 197.36	\$ 7,872.27	\$ 52,043.88
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 7,165.21	\$ 556.34	\$ 2,275.61	\$ 1,856.26	\$ 2,027.16	\$ 1,459.54	\$ 197.36	\$ 7,872.27	\$ 52,043.88
Total	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 57,321.68	\$ 450.72	\$ 18,204.88	\$ 14,850.08	\$ 16,217.28	\$ 11,676.32	\$ 1,578.88	\$ 62,978.16	\$ 416,351.04