

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	October-20	11/01/2020 through 11/03/2020	11/04/2020 through 11/10/2020	11/11/2020 through 11/17/2020	11/18/2020 through 11/24/2020	11/25/2020 through 11/30/2020	November-20	Y-T-D Totals
Number of Machines in Play	724	724	724	0	0	0	248	256	317	328	328	328	328	329	329	328	
Funds In Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 10,905,246.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,119,490.65	\$ 18,263,130.11	\$ 18,451,438.93	\$ 19,342,226.44	\$ 1,386,102.90	\$ 3,744,641.82	\$ 3,853,253.65	\$ 3,860,660.29	\$ 3,103,096.55	\$ 15,447,755.21	\$ 138,374,527.92
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 15,171,206.01	\$ 9,232,760.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,985,654.51	\$ 15,175,255.67	\$ 15,476,362.03	\$ 15,950,776.01	\$ 1,152,917.66	\$ 3,140,637.52	\$ 3,320,845.64	\$ 2,868,042.60	\$ 2,598,546.74	\$ 13,080,990.16	\$ 111,896,054.47
Unclaimed tickets (Dollar Value)	\$ 2,164.40	\$ 2,390.48	\$ 1,515.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,225.47	\$ 3,102.17	\$ 3,193.09	\$ 3,102.37	\$ 211.84	\$ 704.06	\$ 871.35	\$ 696.70	\$ 629.25	\$ 3,082.30	\$ 32,715.72
Net Slot Revenue	\$ 2,911,490.41	\$ 3,544,144.57	\$ 1,672,485.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,147,861.11	\$ 3,091,186.61	\$ 2,972,209.99	\$ 3,394,552.40	\$ 233,397.08	\$ 604,708.36	\$ 532,229.36	\$ 493,314.39	\$ 505,179.66	\$ 2,369,821.25	\$ 22,113,546.17
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	10.306%	9.583%	9.801%	9.566%	9.544%	9.754%	8.609%	8.575%	9.546%	9.224%	9.768%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	89.695%	90.417%	90.199%	89.944%	90.044%	90.246%	91.391%	91.425%	90.454%	90.777%	90.232%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 112,786.93	\$ 346,645.22	\$ 165,126.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 210,780.61	\$ 322,612.40	\$ 317,938.88	\$ 325,652.77	\$ 23,442.60	\$ 61,992.93	\$ 61,940.20	\$ 57,528.22	\$ 52,919.90	\$ 237,813.85	\$ 2,250,118.33
Total Tax Revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 1,079,408.46	\$ 1,073,513.50	\$ 1,196,870.02	\$ 81,882.25	\$ 211,659.03	\$ 183,802.77	\$ 169,956.61	\$ 176,381.08	\$ 823,681.74	\$ 7,742,911.70
Distribution:																	
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 60,346.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.79	\$ 110,708.56	\$ 106,411.61	\$ 122,755.90	\$ 8,398.20	\$ 21,708.63	\$ 18,851.57	\$ 17,431.43	\$ 18,090.36	\$ 84,480.19	\$ 794,144.74
Healthy Maine	\$ 259,886.75	\$ 319,949.84	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 276,771.41	\$ 266,029.12	\$ 306,889.75	\$ 20,995.45	\$ 54,271.55	\$ 43,578.62	\$ 45,225.92	\$ 211,200.46	\$ 1,985,362.01	
University of Maine Scholarship Fund	\$ 49,119.60	\$ 60,701.54	\$ 28,513.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,009.52	\$ 52,863.33	\$ 50,811.56	\$ 58,615.96	\$ 4,001.13	\$ 10,365.87	\$ 9,001.62	\$ 8,325.52	\$ 8,638.15	\$ 40,339.29	\$ 377,744.75
Maine Maritime Academy	\$ 2,858.76	\$ 3,519.44	\$ 1,659.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.89	\$ 2,490.94	\$ 2,384.26	\$ 2,762.02	\$ 188.96	\$ 488.44	\$ 424.16	\$ 392.21	\$ 1,920.80	\$ 19,329.65	
Harness racing Purses	\$ 259,886.75	\$ 319,949.84	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 276,771.41	\$ 266,029.12	\$ 306,889.75	\$ 20,995.45	\$ 54,271.55	\$ 47,128.92	\$ 43,578.62	\$ 211,200.46	\$ 1,985,362.01	
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,844.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,130.13	\$ 83,031.43	\$ 79,808.74	\$ 92,066.92	\$ 6,298.63	\$ 16,281.46	\$ 14,138.67	\$ 13,073.59	\$ 13,670.78	\$ 63,360.11	\$ 595,608.60
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 127,979.98	\$ 60,347.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.83	\$ 110,708.56	\$ 106,411.64	\$ 122,755.90	\$ 8,398.18	\$ 21,708.63	\$ 18,851.57	\$ 17,431.45	\$ 18,090.37	\$ 84,480.19	\$ 794,144.80
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 30,688.97	\$ 2,099.54	\$ 5,427.15	\$ 4,712.89	\$ 4,527.86	\$ 21,120.03	\$ 198,536.18	
Sire Stakes Fund	\$ 77,966.03	\$ 95,844.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,130.13	\$ 83,031.43	\$ 79,808.74	\$ 92,066.92	\$ 6,298.63	\$ 16,281.46	\$ 14,138.67	\$ 13,073.59	\$ 13,670.78	\$ 63,360.11	\$ 595,608.60
Maine Community College System	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 30,688.97	\$ 2,099.54	\$ 5,427.15	\$ 4,712.89	\$ 4,527.86	\$ 21,120.03	\$ 198,536.18	
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 30,688.97	\$ 2,099.54	\$ 5,427.15	\$ 4,712.89	\$ 4,527.86	\$ 21,120.03	\$ 198,536.18	
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 1,079,408.46	\$ 1,073,513.50	\$ 1,196,870.02	\$ 81,882.25	\$ 211,659.03	\$ 183,802.77	\$ 169,956.61	\$ 176,381.08	\$ 823,681.74	\$ 7,742,911.70

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	October-20	11/01/2020 through 11/03/2020	11/04/2020 through 11/10/2020	11/11/2020 through 11/17/2020	11/18/2020 through 11/24/2020	11/25/2020 through 11/30/2020	November-20	Y-T-D Totals
Number of Tables	18	18	18	0	0	0	6	6	6	6	6	6	7	6	6	6	
Table Opener (Dollar Value)	\$ 22,804,228.50	\$ 21,273,357.00	\$ 12,007,625.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,252,182.50	\$ 12,206,299.50	\$ 12,392,644.00	\$ 10,080,797.50	\$ 1,236,118.00	\$ 2,791,067.50	\$ 2,749,890.00	\$ 2,865,235.50	\$ 2,508,805.50	\$ 12,151,116.50	\$ 107,168,251.00
Fills (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 996,840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 682,580.00	\$ 860,010.00	\$ 822,660.00	\$ 901,070.00	\$ 59,780.00	\$ 195,000.00	\$ 260,940.00	\$ 199,050.00	\$ 108,070.00	\$ 823,710.00	\$ 8,595,285.00
Credits (Dollar Value)	\$ 492,134.00	\$ 77,510.00	\$ 823,826.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,463,115.00
Table Drop (Dollar Value)	\$ 2,361,386.00	\$ 2,330,321.00	\$ 1,180,457.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465,866.00	\$ 1,158,179.00	\$ 1,248,100.00	\$ 1,376,211.00	\$ 100,605.00	\$ 303,025.00	\$ 336,800.00	\$ 275,192.00	\$ 180,405.00	\$ 1,126,857.00	
Table Closer (Dollar Value)	\$ 22,769,299.50	\$ 21,339,581.00	\$ 11,261,982.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,623,644.50	\$ 12,266,991.00	\$ 12,360,797.50	\$ 12,679,569.50	\$ 1,243,228.50	\$ 2,765,241.00	\$ 2,755,572.50	\$ 2,896,511.50	\$ 2,482,802.50	\$ 12,143,356.00	\$ 109,445,221.00
Win / Loss	\$ 184,186.00	\$ 750,486.00	\$ 209,903.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,948.00	\$ 358,200.50	\$ 393,613.50	\$ 476,923.00	\$ 47,935.50	\$ 21,198.50	\$ 71,725.50	\$ 107,618.00	\$ 45,320.00	\$ 35,478.50	\$ 343,853.50
Total Tax Revenue Due the State @16%	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 57,321.68	\$ 62,972.16	\$ 76,307.68	\$ 7,669.68	\$ 18,151.76	\$ 11,480.40	\$ 11,480.40	\$ 7,269.12	\$ 56,757.84	\$ 449,416.56
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 23,472.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,936.31	\$ 32,243.44	\$ 35,425.21	\$ 42,923.06	\$ 4,314.19	\$ 7,397.86	\$ 6,457.72	\$ 9,667.62	\$ 4,088.88	\$ 11,026.57	\$ 209,046.75
GCB Admin other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 7,824.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,645.45	\$ 10,747.82	\$ 11,808.41	\$ 14,307.70	\$ 1,438.07	\$ 2,465.96	\$ 2,152.58	\$ 3,222.54	\$ 1,362.96	\$ 10,642.11	\$ 103,015.67
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 7,165.21	\$ 7,872.27	\$ 9,538.46	\$ 958.71	\$ 1,643.97	\$ 1,435.05	\$ 2,148.36	\$ 908.64	\$ 7,094.73	\$ 68,677.07
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 7,165.21	\$ 7,872.27	\$ 9,538.46	\$ 958.71	\$ 1,643.97	\$ 1,435.05	\$ 2,148.36	\$ 908.64	\$ 7,094.73	\$ 68,677.07
Total	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 57,321.68	\$ 62,972.16	\$ 76,307.68	\$ 7,669.68	\$ 18,151.76	\$ 11,480.40	\$ 11,480.40	\$ 7,269.12	\$ 56,757.84	\$ 449,416.56