## MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO		January-20	February-20	March-20	April-20	05/01/2020 through 05/05/2020	05/06/2020 through 05/12/2020	05/13/2020 through 05/19/2020	05/20/2020 through 05/26/2020	05/27/2020 through 05/31/2020	May-20	Y-T-D Totals
Number of Machines in Play	-	941	941	941	941	941	941	941	941	941	941	
Funds In Bills and Tickets	\$	57,430,676.26 \$	57,613,601.92 \$	28,101,471.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	143,145,749.27
Funds Out Bills and Tickets	\$	51,093,884.23 \$	51,537,152.19 \$	25,119,188.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	127,750,225.06
Unclaimed tickets (Dollar Value)	\$	3,954.22 \$	4,001.39 \$	2,355.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	10,311.48
Net Slot Revenue	\$	6,340,746.25 \$	6,080,451.12 \$	2,984,638.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	15,405,835.69
Average Slot Win %		8.278%	7.984%	7.681%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.981%
Average Pay Back % to Players		91.722%	92.016%	92.319%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	92.019%
Total Percentage		100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	100.000%
Total Tax revenue Due the State @ 46%	\$	2,916,743.28 \$	2,797,007.53 \$	1,372,933.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	7,086,684.44
Distribution: Department of Education (K-12) University of Maine System Maine Maritime Academy	\$ \$	1,585,186.60 \$ 239,046.13 \$ 14,583.71 \$	1,520,112.75 \$ 229,233.00 \$ 13,985.04 \$	746,159.55 112,520.87 6,864.67	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$ - \$ -	\$0.00 \$ \$0.00 \$ \$0.00 \$	3,851,458.90 580,800.00 35,433.42
Maine Community College System	\$	190,222.38 \$	182,413.54 \$	89,539.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	462,175.07
Penobscot and Passamaquoddy Tribes	- >	253,629.86 \$	243,218.05 \$	119,385.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	•	\$0.00 \$	616,233.44
General Fund for Admin Costs of GCB	\$	190,222.38 \$	182,413.54 \$	89,539.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	,	\$0.00 \$	462,175.07
Host Municipality (Oxford)	\$	126,814.92 \$	121,609.01 \$	59,692.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	308,116.70
Agricultural Fair Support Fund	Ş	63,407.46 \$	60,804.52 \$	29,846.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	154,058.37
Harness racing Purses	Ş	63,407.46 \$	60,804.52 \$	29,846.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	154,058.37
Sire Stakes Fund	Ş	63,407.46 \$	60,804.52 \$	29,846.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	154,058.37
Host County	Ş	63,407.46 \$	60,804.52 \$	29,846.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	154,058.37
Dairy Improvement Fund	Ş	31,703.73 \$	30,402.26 \$	14,923.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	77,029.18
Maine Milk Pool	\$	31,703.73 \$	30,402.26 \$	14,923.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$	77,029.18
Total	\$	2,916,743.28 \$	2,797,007.53 \$	1,372,933.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	7,086,684.44

## MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	 January-20	February-20	March-20	April-20	05/01/2020 through 05/05/2020	05/06/2020 through 05/12/2020	05/13/2020 through 05/19/2020	05/20/2020 through 05/26/2020	05/27/2020 through 05/31/2020	May-20	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30	
Table Opener (Dollar Value)	\$ 47,703,705.75 \$	44,318,598.00 \$	23,718,635.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	115,740,939.00
Fills (Dollar Value)	\$ 4,836,830.00 \$	4,712,890.00 \$	2,691,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	12,240,840.00
Progressive Jackpot Payouts	\$ 10,583.81 \$	136,435.92 \$	28,640.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	175,660.25
Credits (Dollar Value)	\$ 263,240.00 \$	232,200.00 \$	526,912.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	1,022,352.50
Table Drop (Dollar Value)	\$ 5,845,398.05 \$	5,952,902.00 \$	2,969,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	14,767,881.05
Table Closer (Dollar Value)	\$ 47,753,769.00 \$	44,283,452.50 \$	23,734,559.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	115,771,781.00
Progressive Player Contributions	\$ 41,991.79 \$	(66,350.32) \$	1,598.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	(22,759.85)
Net Revenue Win / (loss)	\$ 1,269,295.70 \$	1,366,980.90 \$	791,058.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	3,427,335.15
Total Tax revenue Due the State @ 16%	\$ 203,087.30 \$	218,716.94 \$	126,569.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	548,373.60
Distribution:											
Department of Education (K-12)	\$ 126,929.55 \$	136,698.08 \$	79,105.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	342,733.48
GCB Admin Expense/Gambling Addition	\$ 38,078.87 \$	41,009.43 \$	23,731.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	102,820.05
Host Municipality (Town of Oxford)	\$ 25,385.92 \$	27,339.62 \$	15,821.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	68,546.71
Host County (Oxford County)	\$ 12,692.96 \$	13,669.81 \$	7,910.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	34,273.36
Total	\$ 203,087.30 \$	218,716.94 \$	126,569.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00 \$	548,373.60