MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	06/01/2020 through 06/02/2020	06/03/2020 through 06/09/2020	06/10/2020 through 06/16/2020	06/17/2020 through 06/23/2020	06/24/2020 through 06/30/2020	June-20	Y-T-D Totals
Number of Machines in Play	724	724	724	724	724	724	724	724	724	724	724	
Funds In Bills and Tickets	\$ 20,734,540.36 \$	23,110,500.10 \$	10,905,246.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	54,750,286.58
Funds Out Bills and Tickets	\$ 17,825,049.95 \$	15,171,206.01 \$	9,232,760.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	42,229,016.09
Unclaimed tickets (Dollar Value)	\$ 2,164.10 \$	2,390.48 \$	1,515.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6,069.72
Net Slot Revenue	\$ 2,911,654.51 \$	3,546,144.57 \$	1,674,001.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8,131,800.21
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.833%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	90.1679
Fotal Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Fotal Tax revenue Due the State 1%	\$ 312,786.93 \$	346,645.22 \$	165,326.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	824,758.32
Fotal Tax revenue Due the State 39%	\$ 1,013,558.34 \$	1,247,804.77 \$	588,383.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	2,849,746.35
Distribution:												
General Fund for Administrative Costs of GCB	\$ 103,954.68 \$	127,980.02 \$	60,346.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	292,281.69
Healthy Maine	\$ 259.886.75 \$	319,949,94 \$	150,867.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	730,704,19
Jniversity of Maine Scholarship Fund	\$ 49.118.60 \$	60.470.54 \$	28.513.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	138.103.10
Maine Maritime Academy	\$ 2.858.76 \$	3,519,44 \$	1,659.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	8.037.74
Harness racing Purses	\$ 259.886.75 \$	319,949,94 \$	150.867.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	730,704,19
Agricultural Fair Support Fund	\$ 77.966.03 \$	95.984.97 \$	45,260,25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	219.211.25
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70 \$	127,979.98 \$	60,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	292,281.68
Fund to Stabilize Off Track Betting	\$ 25,988.68 \$	31.994.99 S	15.086.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	73,070.42
Sire Stakes Fund	\$ 77.966.03 \$	95.984.97 \$	45.260.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	219,211.25
Maine Community College System	\$ 25,988.68 \$	31.994.99 S	15,086.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	73,070.42
Host Municipalities (Bangor)	\$ 25,988.68 \$	31,994.99 \$	15,086.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	73,070.42
Fotal	\$ 1,013,558,34 \$	1.247.804.77 \$	588.383.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	2,849,746,35
	у 1/01-1/200-17 у 1/2-47/04-17 у 300/300-12-4 услов у											
	06/01/2020 through 06/02/2020 through 06/02/2020 through 06/12/2020 through 06/12/2020 through											
						06/01/2020 through	06/03/2020 through	06/10/2020 through	06/17/2020 through	06/24/2020 through		
HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	06/01/2020 through 06/02/2020	06/03/2020 through 06/09/2020	06/10/2020 through 06/16/2020	06/17/2020 through 06/23/2020	06/24/2020 through 06/30/2020	June-20	Y-T-D Totals
Number of Tables	18	18	18	18	18	06/02/2020 18	06/09/2020 18	06/16/2020 18	06/23/2020 18	06/30/2020 18	18	
lumber of Tables able Opener (Dollar Value)	18 \$ 22,804,228.50 \$	18 21,273,357.00 \$	18 12,007,625.50	18 \$0.00	18 \$0.00	06/02/2020 18 \$0.00	06/09/2020 18 \$0.00	06/16/2020 18 \$0.00	06/23/2020 18 \$0.00	06/30/2020 18 \$0.00	18	56,085,211.00
lumber of Tables able Opener (Dollar Value) ills (Dollar Value)	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$	18 21,273,357.00 \$ 1,723,410.00 \$	18 12,007,625.50 996,840.00	18 \$0.00 \$0.00	18 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00	0.00 0.00	56,085,211.00 4,504,655.00
Number of Tables Table Opener (Dollar Value) Fills (Dollar Value) Credits (Dollar Value)	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$	18 12,007,625.50 996,840.00 822,826.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00	0.00 0.00 0.00	56,085,211.00 4,504,655.00 1,142,311.50
Number of Tables Fable Opener (Dollar Value) :ills (Dollar Value) -redits (Dollar Value) Table Drop (Dollar Value)	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 2,261,386.00 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00	0.00 0.00 0.00 0.00 0.00	56,085,211.00 4,504,655.00 1,142,311.50 5,772,164.00
Number of Tables Table Opener (Dollar Value) illis (Dollar Value) Credits (Dollar Value) Credits (Dollar Value) Table Orop (Dollar Value) Table Closer (Dollar Value)	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 2,261,386.00 \$ \$ 22,769,299.50 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 21,339,581.00 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	18 0.00 0.00 0.00 0.00 0.00	56,085,211.00 4,504,655.00 1,142,311.50 5,772,164.00 55,370,862.50
Number of Tables Table Opener (Dollar Value) Ills (Dollar Value) Tadls Value) Table Orpop (Dollar Value) Table Closer (Dollar Value) Win / (loss)	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 2,261,386.00 \$ \$ 22,769,299.50 \$ \$ 684,186.00 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 21,339,581.00 \$ 750,486.00 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00 260,800.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	18 0.00 0.00 0.00 0.00 0.00 0.00	56,085,211.00 4,504,655.00 1,142,311.50 5,772,164.00 55,370,862.50 1,695,472.00
Number of Tables able Opener (Dollar Value) ills (Dollar Value) redits (Dollar Value) able Orop (Dollar Value) able Closer (Dollar Value) vin / (loss)	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 2,261,386.00 \$ \$ 22,769,299.50 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 21,339,581.00 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	18 0.00 0.00 0.00 0.00 0.00	56,085,211.00 4,504,655.00 1,142,311.50 5,772,164.00 55,370,862.50 1,695,472.00
HOLLYWOOD CASINO Number of Tables Table Opener (Dollar Value) iilis (Dollar Value) Credits (Dollar Value) Table Orop (Dollar Value) Table Closer (Dollar Value) Win / (loss) Total Tax revenue Due the State @16% SCSB Admin Expense and Gambling Addition	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 2,261,386.00 \$ \$ 22,769,299.50 \$ \$ 684,186.00 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 21,339,581.00 \$ 750,486.00 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00 260,800.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	18 0.00 0.00 0.00 0.00 0.00 0.00	56,085,211.00 4,504,655.00 1,142,311.50 5,772,164.00 55,370,862.50 1,695,472.00 271,275.52
Number of Tables Table Opener (Dollar Value) Illis (Dollar Value) Credits (Dollar Value) Table Torep (Dollar Value) Table Closer (Dollar Value) Win / (Ioss) Total Tax revenue Due the State @16% SCB Admin Expense and Gambling Addition	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 424,134.00 \$ \$ 2,261,386.00 \$ \$ 22,769,299.50 \$ \$ 684,186.00 \$ \$ 109,469.76 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 21,339,581.00 \$ 25,0486.00 \$ 120,077.76 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00 260,800.00 41,728.00	18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	56,085,211.00 4,504,655.00 1,142,311.50 5,772,164.00 55,370,862.50 1,695,472.00 271,275.52
Number of Tables Table Opener (Dollar Value) Tills (Dollar Value) Tredits (Dollar Value) Table Drop (Dollar Value) Table Closer (Dollar Value) Table Closer (Dollar Value) Min / (loss) Total Tax revenue Due the State @16% SGE Admin Expense and Gambling Addition GGB Admin other Special Revenue	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 22,261,386.00 \$ \$ 2,261,386.00 \$ \$ 22,762,299.50 \$ \$ 684,186.00 \$ \$ 109,469.76 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 21,339,581.00 \$ 21,390,581.00 \$ 120,077.76 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00 260,800.00 41,728.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	18 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	56,085,211.00 4,504,655.00 1,142,311.50 55,772,164.00 55,370,862.50 1,695,472.00 271,275.52
Number of Tables Table Opener (Dollar Value) iilis (Dollar Value) Teedits (Dollar Value) Table Drop (Dollar Value) Table Closer (Dollar Value) Win / (loss) Otal Tax revenue Due the State @16%	18 \$ 22,804,228.50 \$ \$ 1,784,405.00 \$ \$ 242,134.00 \$ \$ 2,261,386.00 \$ \$ 22,769,299.50 \$ \$ 634,186.00 \$ \$ 109,469.76 \$	18 21,273,357.00 \$ 1,723,410.00 \$ 77,351.00 \$ 2,330,321.00 \$ 750,486.00 \$ 120,077.76 \$ 67,543.73 \$ 22,514.59 \$	18 12,007,625.50 996,840.00 822,826.50 1,180,457.00 11,261,982.00 260,800.00 41,728.00 23,472.00 7,824.00	18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/02/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/09/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/16/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/23/2020 18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	06/30/2020 18 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	18 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Y-T-D Totals 56,085,211,00 4,504,655,00 4,504,655,00 1,142,311.50 5,772,164.00 271,275.52 1,695,472.00 271,275.52 152,592.46 50,864.18 33,909.44