

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	07/01/2020 through 07/07/2020	07/08/2020 through 07/14/2020	07/15/2020 through 07/21/2020	07/22/2020 through 07/28/2020	07/29/2020 through 07/31/2020	July-20	Y-T-D Totals
Number of Machines in Play	724	724	724	0	0	0	0	244	250	250	250	248	
Funds In Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 10,905,246.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,145,002.23	\$ 3,743,367.48	\$ 3,664,371.40	\$ 1,566,749.54	\$ 12,119,490.65	\$ 66,869,777.23
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 15,171,206.01	\$ 9,232,760.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,647,987.03	\$ 3,049,512.15	\$ 3,023,891.42	\$ 1,264,263.91	\$ 9,985,654.51	\$ 52,214,670.60
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 2,390.48	\$ 1,515.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,982.79	\$ 725.72	\$ 1,047.14	\$ 369.52	\$ 14,125.17	\$ 20,194.89
Net Slot Revenue	\$ 2,911,654.51	\$ 3,546,144.57	\$ 1,674,001.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 508,997.99	\$ 694,581.05	\$ 641,527.12	\$ 302,855.15	\$ 302,855.15	\$ 2,147,961.31	\$ 10,279,761.52
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	0.000%	9.061%	10.596%	10.471%	11.094%	10.306%	9.951%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	0.000%	90.939%	89.404%	89.529%	88.906%	89.695%	90.049%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 312,786.93	\$ 346,645.22	\$ 165,326.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,172.31	\$ 65,553.89	\$ 61,266.61	\$ 27,297.80	\$ 210,290.61	\$ 1,035,048.93
Total Tax revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 176,602.01	\$ 245,320.60	\$ 226,301.60	\$ 107,467.37	\$ 755,691.58	\$ 3,605,437.93
Distribution:													
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 60,346.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,113.01	\$ 25,161.08	\$ 23,210.40	\$ 11,022.30	\$ 77,506.79	\$ 369,788.48
Healthy Maine	\$ 259,886.75	\$ 319,949.94	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,282.57	\$ 62,902.72	\$ 58,026.05	\$ 27,555.74	\$ 193,767.08	\$ 924,471.27
University of Maine Scholarship Fund	\$ 49,118.60	\$ 60,470.54	\$ 28,513.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,648.97	\$ 12,014.42	\$ 11,082.98	\$ 5,263.15	\$ 37,009.52	\$ 175,112.62
Maine Maritime Academy	\$ 2,858.76	\$ 3,519.44	\$ 1,659.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 407.54	\$ 566.12	\$ 522.23	\$ 248.00	\$ 1,743.89	\$ 9,781.63
Harness racing Purses	\$ 259,886.75	\$ 319,949.94	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,282.57	\$ 62,902.72	\$ 58,026.05	\$ 27,555.74	\$ 193,767.08	\$ 924,471.27
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,984.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,584.77	\$ 18,870.82	\$ 17,407.82	\$ 8,266.72	\$ 58,130.13	\$ 277,341.38
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 127,979.98	\$ 60,347.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,113.03	\$ 25,161.09	\$ 23,210.42	\$ 11,022.29	\$ 77,506.83	\$ 369,788.51
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,528.26	\$ 6,290.27	\$ 5,802.61	\$ 2,755.57	\$ 19,376.71	\$ 92,447.13
Sire Stakes Fund	\$ 77,966.03	\$ 95,984.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,584.77	\$ 18,870.82	\$ 17,407.82	\$ 8,266.72	\$ 58,130.13	\$ 277,341.38
Maine Community College System	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,528.26	\$ 6,290.27	\$ 5,802.61	\$ 2,755.57	\$ 19,376.71	\$ 92,447.13
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,528.26	\$ 6,290.27	\$ 5,802.61	\$ 2,755.57	\$ 19,376.71	\$ 92,447.13
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 176,602.01	\$ 245,320.60	\$ 226,301.60	\$ 107,467.37	\$ 755,691.58	\$ 3,605,437.93

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	07/01/2020 through 07/07/2020	07/08/2020 through 07/14/2020	07/15/2020 through 07/21/2020	07/22/2020 through 07/28/2020	07/29/2020 through 07/31/2020	July-20	Y-T-D Totals
Number of Tables	18	18	18	0	0	0	0	0	6	6	6	6	
Table Opener (Dollar Value)	\$ 22,804,228.50	\$ 21,273,357.00	\$ 12,007,635.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,204,009.00	\$ 2,091,127.50	\$ 957,046.00	\$ 4,252,182.50	\$ 60,337,393.50	
Fills (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 996,840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 367,030.00	\$ 181,910.00	\$ 133,640.00	\$ 662,580.00	\$ 5,187,235.00	
Credits (Dollar Value)	\$ 242,134.00	\$ 77,351.00	\$ 82,826.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 1,142,311.50
Table Drop (Dollar Value)	\$ 2,261,386.00	\$ 2,330,321.00	\$ 1,180,457.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 114,204.00	\$ 262,220.00	\$ 89,542.00	\$ 465,966.00	\$ 6,238,130.00	
Table Closer (Dollar Value)	\$ 22,769,299.50	\$ 21,339,581.00	\$ 11,261,982.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,493,372.50	\$ 2,105,015.50	\$ 1,025,255.50	\$ 4,623,644.50	\$ 59,994,507.00	
Win / (loss)	\$ 684,186.00	\$ 750,486.00	\$ 260,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,537.50	\$ 94,198.00	\$ 24,112.50	\$ 154,848.00	\$ 1,850,320.00	
Total Tax revenue Due the State @16%	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,846.00	\$ 15,071.68	\$ 3,858.00	\$ 24,775.68	\$ 296,051.20	
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 23,472.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,288.37	\$ 8,477.82	\$ 2,170.12	\$ 113,936.31	\$ 166,528.77	
GCB Admin other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 7,824.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,096.13	\$ 2,875.94	\$ 723.38	\$ 4,645.45	\$ 55,509.63	
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 730.75	\$ 1,883.96	\$ 482.25	\$ 3,096.96	\$ 37,006.40	
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 730.75	\$ 1,883.96	\$ 482.25	\$ 3,096.96	\$ 37,006.40	
Total	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,846.00	\$ 15,071.68	\$ 3,858.00	\$ 24,775.68	\$ 296,051.20	