

MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO

	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	October-20	November-20	12/01/2020 through 12/01/2020	12/02/2020 through 12/08/2020	12/09/2020 through 12/15/2020	12/16/2020 through 12/22/2020	12/23/2020 through 12/29/2020	12/30/2020 through 12/31/2020	December-20	Y-T-D Totals
Number of Machines in Play	941	941	941	0	0	0	349	363	370	373	372	372	371	366	366	366	368		
Funds in Bills and Tickets	\$ 57,430,676.26	\$ 57,613,601.92	\$ 28,104,471.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 24,633,635.78	\$ 37,534,372.10	\$ 36,443,158.82	\$ 28,096,751.59	\$ 27,831,673.99	\$ 697,336.88	\$ 4,621,644.63	\$ 5,610,885.29	\$ 4,787,498.71	\$ 6,732,084.36	\$ 2,356,586.11	\$ 24,826,035.98	\$ 322,501,376.53
Funds Out Bills and Tickets	\$ 51,093,884.23	\$ 51,537,152.19	\$ 25,119,188.64	\$ 50.00	\$ 50.00	\$ 50.00	\$ 21,272,348.58	\$ 33,373,634.38	\$ 32,161,081.23	\$ 30,557,809.99	\$ 24,342,662.84	\$ 632,892.54	\$ 4,175,741.11	\$ 4,975,316.96	\$ 4,178,549.05	\$ 5,999,422.81	\$ 2,060,124.42	\$ 22,002,009.89	\$ 291,359,771.97
Unclaimed tickets (Dollar Value)	\$ 3,954.22	\$ 4,001.39	\$ 2,355.87	\$ 50.00	\$ 50.00	\$ 50.00	\$ 27,349.49	\$ 5,787.37	\$ 7,068.51	\$ 5,066.21	\$ 5,570.72	\$ 81.70	\$ 1,073.30	\$ 1,640.47	\$ 1,531.21	\$ 2,030.62	\$ 432.83	\$ 6,792.13	\$ 67,945.71
Net Slot Revenue	\$ 6,340,746.25	\$ 6,080,451.12	\$ 2,984,638.32	\$ 50.00	\$ 50.00	\$ 50.00	\$ 3,378,636.49	\$ 4,266,525.09	\$ 4,289,146.10	\$ 4,458,007.81	\$ 3,494,580.87	\$ 84,556.04	\$ 446,968.82	\$ 637,208.80	\$ 610,480.87	\$ 756,662.17	\$ 296,894.52	\$ 2,830,818.22	\$ 38,123,550.27
Average Slot Win %	8.728%	7.864%	7.081%	0.000%	0.000%	0.000%	8.834%	8.306%	8.851%	9.541%	9.096%	7.389%	8.245%	8.090%	8.261%	9.777%	8.311%	8.644%	8.644%
Average Pay Back % to Players	91.272%	92.016%	92.919%	0.000%	0.000%	0.000%	90.177%	91.794%	91.149%	90.459%	90.904%	92.073%	93.111%	91.760%	90.910%	91.739%	90.423%	91.669%	91.356%
Total Percentage	100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax Revenue Due the State @ 46%	\$ 2,916,743.28	\$ 2,797,007.53	\$ 1,372,933.63	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,554,172.76	\$ 1,962,601.56	\$ 1,973,007.23	\$ 2,050,683.60	\$ 1,607,507.19	\$ 38,895.78	\$ 205,613.47	\$ 293,116.04	\$ 280,821.20	\$ 347,158.40	\$ 136,571.47	\$ 1,302,176.36	\$ 17,536,833.14

Distribution:

Department of Education (K-12)	\$ 1,585,186.60	\$ 1,520,112.75	\$ 746,159.55	\$ 50.00	\$ 50.00	\$ 50.00	\$ 844,659.11	\$ 1,066,631.23	\$ 1,072,286.53	\$ 1,114,501.94	\$ 873,645.25	\$ 21,139.02	\$ 111,746.45	\$ 159,302.20	\$ 152,620.21	\$ 188,673.05	\$ 74,233.66	\$ 707,704.59	\$ 9,530,887.55
University of Maine System	\$ 239,046.13	\$ 229,233.00	\$ 112,520.87	\$ 50.00	\$ 50.00	\$ 50.00	\$ 127,374.60	\$ 160,848.01	\$ 161,700.81	\$ 168,066.89	\$ 131,745.70	\$ 3,189.76	\$ 16,851.36	\$ 24,022.77	\$ 23,015.13	\$ 28,451.89	\$ 11,192.92	\$ 106,721.83	\$ 1,437,257.84
Maine Maritime Academy	\$ 14,583.74	\$ 13,985.04	\$ 6,964.67	\$ 50.00	\$ 50.00	\$ 50.00	\$ 7,770.87	\$ 9,843.02	\$ 9,865.04	\$ 10,253.42	\$ 8,037.53	\$ 194.48	\$ 1,038.07	\$ 1,465.58	\$ 1,404.11	\$ 1,735.79	\$ 681.86	\$ 6,510.89	\$ 87,684.19
Maine Community College System	\$ 190,222.38	\$ 182,413.54	\$ 89,539.15	\$ 50.00	\$ 50.00	\$ 50.00	\$ 101,359.09	\$ 127,995.76	\$ 128,674.39	\$ 133,740.23	\$ 104,837.42	\$ 2,536.68	\$ 13,409.57	\$ 19,116.26	\$ 18,314.43	\$ 22,607.77	\$ 8,906.83	\$ 84,924.54	\$ 1,143,706.50
Penobscot and Passamaquoddy Tribes	\$ 253,629.86	\$ 243,218.05	\$ 119,385.53	\$ 50.00	\$ 50.00	\$ 50.00	\$ 135,145.46	\$ 170,661.00	\$ 171,565.84	\$ 178,320.31	\$ 139,783.24	\$ 3,382.24	\$ 17,879.43	\$ 25,488.35	\$ 24,419.23	\$ 30,187.69	\$ 11,875.78	\$ 113,232.72	\$ 1,524,942.01
General Fund for Admin Costs of GCB	\$ 190,222.38	\$ 182,413.54	\$ 89,539.15	\$ 50.00	\$ 50.00	\$ 50.00	\$ 101,359.09	\$ 127,995.76	\$ 128,674.39	\$ 133,740.23	\$ 104,837.42	\$ 2,536.68	\$ 13,409.57	\$ 19,116.26	\$ 18,314.43	\$ 22,607.77	\$ 8,906.83	\$ 84,924.54	\$ 1,143,706.50
Host Municipality (Oxford)	\$ 126,814.92	\$ 121,609.01	\$ 59,692.77	\$ 50.00	\$ 50.00	\$ 50.00	\$ 67,572.72	\$ 85,330.50	\$ 85,782.93	\$ 89,160.16	\$ 69,891.61	\$ 1,691.12	\$ 8,939.72	\$ 12,744.18	\$ 12,209.62	\$ 15,093.84	\$ 5,937.89	\$ 56,616.37	\$ 762,470.99
Agricultural Fair Support Fund	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 50.00	\$ 50.00	\$ 50.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 44,580.08	\$ 34,945.81	\$ 845.56	\$ 4,469.86	\$ 6,372.09	\$ 6,104.81	\$ 7,546.92	\$ 2,968.94	\$ 28,308.18	\$ 381,235.52
Harness racing Purse	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 50.00	\$ 50.00	\$ 50.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 44,580.08	\$ 34,945.81	\$ 845.56	\$ 4,469.86	\$ 6,372.09	\$ 6,104.81	\$ 7,546.92	\$ 2,968.94	\$ 28,308.18	\$ 381,235.52
Sire Stakes Fund	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 50.00	\$ 50.00	\$ 50.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 44,580.08	\$ 34,945.81	\$ 845.56	\$ 4,469.86	\$ 6,372.09	\$ 6,104.81	\$ 7,546.92	\$ 2,968.94	\$ 28,308.18	\$ 381,235.52
Host County	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 50.00	\$ 50.00	\$ 50.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 44,580.08	\$ 34,945.81	\$ 845.56	\$ 4,469.86	\$ 6,372.09	\$ 6,104.81	\$ 7,546.92	\$ 2,968.94	\$ 28,308.18	\$ 381,235.52
Dairy Improvement Fund	\$ 31,703.73	\$ 30,402.26	\$ 14,923.19	\$ 50.00	\$ 50.00	\$ 50.00	\$ 16,893.19	\$ 21,332.62	\$ 21,445.73	\$ 22,290.05	\$ 17,472.89	\$ 427.78	\$ 2,234.93	\$ 3,186.04	\$ 3,052.40	\$ 3,773.46	\$ 1,484.47	\$ 14,154.08	\$ 190,617.74
Maine Milk Pool	\$ 31,703.73	\$ 30,402.26	\$ 14,923.19	\$ 50.00	\$ 50.00	\$ 50.00	\$ 16,893.19	\$ 21,332.62	\$ 21,445.73	\$ 22,290.05	\$ 17,472.89	\$ 427.78	\$ 2,234.93	\$ 3,186.04	\$ 3,052.40	\$ 3,773.46	\$ 1,484.47	\$ 14,154.08	\$ 190,617.74
Total	\$ 2,916,743.28	\$ 2,797,007.53	\$ 1,372,933.63	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,554,172.76	\$ 1,962,601.56	\$ 1,973,007.23	\$ 2,050,683.60	\$ 1,607,507.19	\$ 38,895.78	\$ 205,613.47	\$ 293,116.04	\$ 280,821.20	\$ 347,158.40	\$ 136,571.47	\$ 1,302,176.36	\$ 17,536,833.14

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO

	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	October-20	November-20	12/01/2020 through 12/01/2020	12/02/2020 through 12/08/2020	12/09/2020 through 12/15/2020	12/16/2020 through 12/22/2020	12/23/2020 through 12/29/2020	12/30/2020 through 12/31/2020	December-20	Y-T-D Totals
Number of Tables	30	30	30	0	0	0	0	0	4	8	9	9	10	10	10	11	11	10	
Table Opener (Dollar Value)	\$ 47,703,705.75	\$ 44,318,598.00	\$ 23,718,635.25	\$ 50.00	\$ 50.00	\$ 50.00	\$ 241,886.00	\$ 50.00	\$ 241,886.00	\$ 9,602,703.00	\$ 12,326,541.00	\$ 409,727.75	\$ 2,817,797.00	\$ 3,119,501.25	\$ 3,436,878.50	\$ 3,426,826.50	\$ 907,385.50	\$ 14,118,116.50	\$ 152,032,185.50
Fills (Dollar Value)	\$ 4,836,830.00	\$ 4,712,890.00	\$ 2,691,120.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 208,580.00	\$ 50.00	\$ 208,580.00	\$ 2,319,520.00	\$ 1,827,990.00	\$ 38,710.00	\$ 444,200.00	\$ 436,920.00	\$ 274,760.00	\$ 198,730.00	\$ 135,520.00	\$ 1,578,840.00	\$ 18,125,770.00
Progressive Jackpot Payouts	\$ 10,539.83	\$ 136,425.92	\$ 28,640.52	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 11,627.11	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 5,640.48	\$ 5,640.48	\$ 193,927.84
Credits (Dollar Value)	\$ 263,240.00	\$ 232,200.00	\$ 526,912.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 300.00	\$ 132,749.50	\$ 136,674.50	\$ 50.00	\$ 65,769.50	\$ 1,000.00	\$ 1,000.00	\$ 3,200.00	\$ 50.00	\$ 70,969.50	\$ 1,362,776.00
Table Drop (Dollar Value)	\$ 5,845,398.05	\$ 5,852,902.00	\$ 2,969,581.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 146,065.00	\$ 2,362,510.00	\$ 2,362,510.00	\$ 2,236,411.00	\$ 2,236,411.00	\$ 37,176.00	\$ 475,413.00	\$ 432,916.00	\$ 386,913.00	\$ 392,709.00	\$ 117,926.00	\$ 1,863,053.00	\$ 21,375,920.05
Table Closure (Dollar Value)	\$ 47,753,769.00	\$ 44,283,452.50	\$ 23,734,529.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 247,839.00	\$ 50.00	\$ 247,839.00	\$ 9,926,655.00	\$ 12,306,363.75	\$ 410,099.50	\$ 2,835,516.75	\$ 3,181,106.50	\$ 3,442,102.00	\$ 3,381,304.00	\$ 916,366.25	\$ 14,166,455.00	\$ 152,521,093.75
Progressive Player Contributions	\$ 41,993.79	\$ 66,350.32	\$ 1,538.48	\$ 50.00	\$ 50.00	\$ 50.00	\$ 2,109.60	\$ 50.00	\$ 2,109.60	\$ 18,366.00	\$ 3,709.69	\$ 1,029.60	\$ 2,912.40	\$ 2,601.00	\$ 3,244.80	\$ 4,205.00	\$ 6,066.80	\$ 8,927.52	\$ 10,352.96
Net Revenue Win / (loss)	\$ 1,269,295.70	\$ 1,366,980.90	\$ 791,058.55	\$ 50.00	\$ 50.00	\$ 50.00	\$ 41,358.40	\$ 50.00	\$ 41,358.40	\$ 508,581.45	\$ 508,581.45	\$ 117,789.15	\$ 1,179,815.50	\$ 55,999.65	\$ 115,131.70	\$ 147,405.50	\$ 9,184.45	\$ 438,953.00	\$ 4,897,553.50
Total Tax Revenue Due the State @ 16%	\$ 203,087.30	\$ 218,716.94	\$ 126,569.36	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 66,617.35	\$ 777,012.07	\$ 881,373.01	\$ 2,842.90	\$ 17,886.38	\$ 8,959.95	\$ 18,421.08	\$ 23,592.08	\$ 1,469.90	\$ 70,232.49	\$ 783,608.52

Distribution:

Department of Education (K-12)	\$ 126,929.55	\$ 136,698.08	\$ 79,105.85	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 4,135.85	\$ 48,132.55	\$ 50,858.11	\$ 1,776.82	\$ 11,178.98	\$ 5,599.97	\$ 11,513.17	\$ 14,745.04	\$ (918.68)	\$ 43,895.30	\$ 489,755.29
GCB Admin Expense/Gambling Addiction	\$ 38,078.87	\$ 41,009.43	\$ 23,731.75	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,240.75	\$ 14,439.76	\$ 15,257.45	\$ 3,353.70	\$ 533.04	\$ 1,679.99	\$ 3,453.95	\$ 4,423.52	\$ (275.61)	\$ 13,168.59	\$ 146,926.60
Host Municipality (Town of Oxford)	\$ 25,385.92	\$ 27,339.62	\$ 15,821.17	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 827.17	\$ 9,626.51	\$ 10,171.63	\$ 355.36	\$ 2,235.80	\$ 1,119.99	\$ 2,302.64	\$ 2,949.01	\$ (183.74)	\$ 8,779.06	\$ 97,951.08
Host County (Oxford County)	\$ 11,629.96	\$ 13,669.84	\$ 7,910.59	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 433.58	\$ 4,833.25	\$ 5,086.83	\$ 177.68	\$ 1,117.98	\$ 560.00	\$ 1,151.32	\$ 1,474.51	\$ (91.87)	\$ 4,389.54	\$ 48,975.85
Total	\$ 203,087.30	\$ 218,716.94	\$ 126,569.3																	