

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	08/01/2020 through 08/04/2020	08/05/2020 through 08/11/2020	08/12/2020 through 08/18/2020	08/19/2020 through 08/25/2020	08/26/2020 through 08/31/2020	August-20	Y-T-D Totals
Number of Machines in Play	724	724	724	0	0	0	248	250	250	250	265	265	255	
Funds in Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 10,905,246.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 112,119,490.65	\$ 2,279,157.15	\$ 4,040,070.31	\$ 4,261,899.93	\$ 4,023,669.40	\$ 3,658,533.32	\$ 18,263,330.11	\$ 85,133,107.34
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 15,171,206.01	\$ 9,232,760.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,985,654.51	\$ 1,891,290.49	\$ 3,321,165.74	\$ 3,561,470.62	\$ 3,352,552.35	\$ 3,048,776.47	\$ 15,175,255.67	\$ 67,389,926.27
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 2,390.48	\$ 1,515.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,125.17	\$ 448.87	\$ 682.83	\$ 549.35	\$ 729.33	\$ 751.79	\$ 53,162.17	\$ 23,357.06
Net Slot Revenue	\$ 2,911,654.51	\$ 3,546,144.57	\$ 1,674,001.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,817,961.31	\$ 388,215.53	\$ 719,587.40	\$ 700,978.66	\$ 671,846.38	\$ 610,508.64	\$ 3,091,136.61	\$ 13,370,898.13
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	10.306%	9.520%	9.633%	9.392%	9.668%	9.682%	9.583%	9.877%
Average Play Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	89.695%	90.480%	90.347%	90.608%	90.332%	90.318%	90.417%	90.123%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 312,786.93	\$ 346,645.22	\$ 165,326.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 210,290.61	\$ 40,750.10	\$ 74,684.53	\$ 74,633.20	\$ 69,490.18	\$ 63,054.39	\$ 322,612.40	\$ 1,357,661.33
Total Tax revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 135,195.52	\$ 251,512.12	\$ 244,274.74	\$ 234,918.92	\$ 213,507.16	\$ 1,079,408.46	\$ 4,684,846.39
Distribution:														
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 60,346.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.79	\$ 13,866.20	\$ 25,796.11	\$ 25,053.84	\$ 24,094.25	\$ 21,898.16	\$ 110,708.56	\$ 480,497.04
Healthy Maine	\$ 259,886.75	\$ 319,949.94	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 34,665.52	\$ 64,490.29	\$ 62,634.55	\$ 60,235.62	\$ 54,745.43	\$ 276,771.41	\$ 1,201,242.68
University of Maine Scholarship Fund	\$ 49,118.60	\$ 60,470.54	\$ 28,513.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 537,009.52	\$ 6,621.11	\$ 12,317.64	\$ 11,963.20	\$ 11,505.00	\$ 10,456.38	\$ 52,863.33	\$ 227,975.95
Maine Maritime Academy	\$ 2,858.76	\$ 3,519.44	\$ 1,659.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,743.89	\$ 311.99	\$ 580.41	\$ 563.71	\$ 542.12	\$ 492.71	\$ 2,490.94	\$ 12,272.57
Harness racing Purses	\$ 259,886.75	\$ 319,949.94	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 34,665.52	\$ 64,490.29	\$ 62,634.55	\$ 60,235.62	\$ 54,745.43	\$ 276,771.41	\$ 1,201,242.68
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,984.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558,130.13	\$ 10,399.66	\$ 19,347.09	\$ 18,790.36	\$ 18,070.69	\$ 16,423.63	\$ 83,031.43	\$ 360,372.81
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 127,979.98	\$ 60,347.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.83	\$ 13,866.21	\$ 25,796.11	\$ 25,053.82	\$ 24,094.25	\$ 21,898.17	\$ 110,708.56	\$ 480,497.07
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 3,466.55	\$ 6,449.03	\$ 6,263.45	\$ 6,023.56	\$ 5,474.54	\$ 27,677.13	\$ 120,124.26
Sire Stakes Fund	\$ 77,966.03	\$ 95,984.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558,130.13	\$ 10,399.66	\$ 19,347.09	\$ 18,790.36	\$ 18,070.69	\$ 16,423.63	\$ 83,031.43	\$ 360,372.81
Maine Community College System	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 3,466.55	\$ 6,449.03	\$ 6,263.45	\$ 6,023.56	\$ 5,474.54	\$ 27,677.13	\$ 120,124.26
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 3,466.55	\$ 6,449.03	\$ 6,263.45	\$ 6,023.56	\$ 5,474.54	\$ 27,677.13	\$ 120,124.26
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 135,195.52	\$ 251,512.12	\$ 244,274.74	\$ 234,918.92	\$ 213,507.16	\$ 1,079,408.46	\$ 4,684,846.39

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	08/01/2020 through 08/04/2020	08/05/2020 through 08/11/2020	08/12/2020 through 08/18/2020	08/19/2020 through 08/25/2020	08/26/2020 through 08/31/2020	August-20	Y-T-D Totals
Number of Tables	18	18	18	0	0	0	6	6	6	6	6	6	6	
Table Opener (Dollar Value)	\$ 22,804,228.50	\$ 21,273,357.00	\$ 12,007,625.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,252,182.50	\$ 1,458,880.50	\$ 2,601,959.50	\$ 2,828,550.50	\$ 2,804,727.50	\$ 2,512,181.50	\$ 12,206,299.50	\$ 72,543,693.00
Fills (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 996,840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 682,580.00	\$ 110,060.00	\$ 171,060.00	\$ 216,500.00	\$ 192,600.00	\$ 169,590.00	\$ 860,610.00	\$ 6,047,845.00
Credits (Dollar Value)	\$ 242,134.00	\$ 77,351.00	\$ 822,826.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,142,311.50
Table Drop (Dollar Value)	\$ 2,261,386.00	\$ 2,330,321.00	\$ 1,180,457.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465,966.00	\$ 145,286.00	\$ 254,999.00	\$ 261,166.00	\$ 278,086.00	\$ 218,642.00	\$ 1,158,179.00	\$ 7,396,309.00
Table Closer (Dollar Value)	\$ 21,769,299.50	\$ 21,339,581.00	\$ 11,261,982.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,823,644.50	\$ 1,468,135.50	\$ 2,588,306.50	\$ 2,866,029.50	\$ 2,808,096.50	\$ 2,536,432.00	\$ 12,266,991.00	\$ 72,261,498.00
Win / (Loss)	\$ 684,186.00	\$ 750,486.00	\$ 260,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,848.00	\$ 43,732.00	\$ 70,286.00	\$ 82,145.00	\$ 88,795.00	\$ 73,302.50	\$ 358,260.50	\$ 2,208,580.50
Total Tax revenue Due the State @16%	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 6,997.12	\$ 11,245.76	\$ 13,143.20	\$ 14,207.20	\$ 11,728.40	\$ 57,321.68	\$ 353,372.88
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 23,472.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,936.31	\$ 3,935.88	\$ 6,325.74	\$ 7,393.05	\$ 7,991.55	\$ 6,597.22	\$ 32,243.44	\$ 198,772.21
GCB Admin other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 7,824.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,645.45	\$ 1,311.96	\$ 2,108.58	\$ 2,464.35	\$ 2,663.85	\$ 2,199.08	\$ 10,747.82	\$ 66,257.45
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 874.64	\$ 1,405.72	\$ 1,642.90	\$ 1,775.90	\$ 1,466.05	\$ 7,165.21	\$ 44,171.61
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 874.64	\$ 1,405.72	\$ 1,642.90	\$ 1,775.90	\$ 1,466.05	\$ 7,165.21	\$ 44,171.61
Total	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 6,997.12	\$ 11,245.76	\$ 13,143.20	\$ 14,207.20	\$ 11,728.40	\$ 57,321.68	\$ 353,372.88