MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	04/01/2020 through 04/07/2020	04/08/2020 through 04/014/2020	04/15/2020 through 04/21/2020	04/22/2020 through 04/28/2020	04/29/2020 through 04/30/2020	April-20	Y-T-D Totals
Number of Machines in Play	724	724	724	724	724	724	724	724	724	
Funds In Bills and Tickets	$ 20,734,540.36	$ 23,110,500.10	$ 10,905,246.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 54,750,286.58
Funds Out Bills and Tickets	$ 17,825,049.95	$ 15,171,206.01	$ 9,232,760.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 42,229,016.09
Unclaimed tickets (Dollar Value)	$ 2,164.10	$ 2,390.48	$ 1,515.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 6,069.72
Net Slot Revenue	**$ 2,911,654.51**	**$ 3,546,144.57**	**$ 1,674,001.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 8,131,800.21**
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.517%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	60.150%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66.67%
Total Tax revenue Due the State 1%	$ 312,786.93	$ 346,645.22	$ 165,326.17	0.00	0.00	0.00	0.00	0.00	0.00	$ 824,758.32
Total Tax revenue Due the State 39%	**$ 1,013,558.34**	**$ 1,247,804.77**	**$ 588,383.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$ 2,849,746.35**
Distribution:										
General Fund for Administrative Costs of GCB	$ 103,954.68	$ 127,980.02	$ 60,346.99	0.00	0.00	0.00	0.00	0.00	0.00	$ 292,281.69
Healthy Maine	$ 259,886.75	$ 319,949.94	$ 150,867.50	0.00	0.00	0.00	0.00	0.00	0.00	$ 730,704.19
University of Maine Scholarship Fund	$ 49,118.60	$ 60,470.54	$ 28,513.96	0.00	0.00	0.00	0.00	0.00	0.00	$ 138,103.10
Maine Maritime Academy	$ 2,858.76	$ 3,519.44	$ 1,659.54	0.00	0.00	0.00	0.00	0.00	0.00	$ 8,037.74
Harness racing Purses	$ 259,886.75	$ 319,949.94	$ 150,867.50	0.00	0.00	0.00	0.00	0.00	0.00	$ 730,704.19
Agricultural Fair Support Fund	$ 77,966.03	$ 95,984.97	$ 45,260.25	0.00	0.00	0.00	0.00	0.00	0.00	$ 219,211.25
Fund to Encourage Racing at Maine's Commercial Tracks	$ 103,954.70	$ 127,979.98	$ 60,347.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 292,281.68
Fund to Stabilize Off Track Betting	$ 25,988.68	$ 31,994.99	$ 15,086.75	0.00	0.00	0.00	0.00	0.00	0.00	$ 73,070.42
Sire Stakes Fund	$ 77,966.03	$ 95,984.97	$ 45,260.25	0.00	0.00	0.00	0.00	0.00	0.00	$ 219,211.25
Maine Community College System	$ 25,988.68	$ 31,994.99	$ 15,086.75	0.00	0.00	0.00	0.00	0.00	0.00	$ 73,070.42
Host Municipalities (Bangor)	$ 25,988.68	$ 31,994.99	$ 15,086.75	0.00	0.00	0.00	0.00	0.00	0.00	$ 73,070.42
Total	**$ 1,013,558.34**	**$ 1,247,804.77**	**$ 588,383.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$ 2,849,746.35**

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Number of Tables	18	18	18	18	18	18	18	18	18	
Table Opener (Dollar Value)	$ 22,804,228.50	$ 21,273,357.00	$ 12,007,625.50	0.00	0.00	0.00	0.00	0.00	0.00	$ 56,085,211.00
Fills (Dollar Value)	$ 1,784,405.00	$ 1,723,410.00	$ 996,840.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 4,504,655.00
Credits (Dollar Value)	$ 242,134.00	$ 77,351.00	$ 822,826.50	0.00	0.00	0.00	0.00	0.00	0.00	$ 1,142,311.50
Table Drop (Dollar Value)	$ 2,261,386.00	$ 2,330,321.00	$ 1,180,457.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 5,772,164.00
Table Closer (Dollar Value)	$ 22,769,299.50	$ 21,339,581.00	$ 11,261,982.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 55,370,862.50
Win / (loss)	$ 684,186.00	$ 750,486.00	$ 260,800.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 1,695,472.00
Total Tax revenue Due the State @16%	**$ 109,469.76**	**$ 120,077.76**	**$ 41,728.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$ 271,275.52**
GCB Admin Expense and Gambling Addition	$ 61,576.73	$ 67,543.73	$ 23,472.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 152,592.46
GCB Admin other Special Revenue	$ 20,525.59	$ 22,514.59	$ 7,824.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 50,864.18
Veterans Assistance Grant Fund	$ 13,683.72	$ 15,009.72	$ 5,216.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 33,909.44
Host Municipality (Bangor)	$ 13,683.72	$ 15,009.72	$ 5,216.00	0.00	0.00	0.00	0.00	0.00	0.00	$ 33,909.44
Total	**$ 109,469.76**	**$ 120,077.76**	**$ 41,728.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$ 271,275.52**