

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	02/01/2020 through 01/04/2020	02/05/2020 through 02/11/2020	02/12/2020 through 02/18/2020	02/19/2020 Through 02/25/2020	02/26/2020 through 02/29/2020	February-20	Y-T-D Totals
Number of Machines in Play	724	724	724	724	724	724	724	
Funds In Bills and Tickets	\$ 20,734,540.36	\$ 3,006,682.31	\$ 4,555,486.65	\$ 5,707,327.77	\$ 5,673,505.58	\$ -	\$ 18,943,002.31	\$ 39,677,542.67
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 2,554,554.21	\$ 3,899,274.48	\$ 4,888,396.10	\$ 4,755,791.51	\$ -	\$ 11,698,016.30	\$ 29,523,066.25
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 422.47	\$ 615.82	\$ 412.77	\$ 529.14	\$ -	\$ 1,980.20	\$ 4,144.30
Net Slot Revenue	\$ 2,911,654.51	\$ 452,550.57	\$ 656,827.99	\$ 823,804.44	\$ 918,243.21	\$ -	\$ 2,851,426.21	\$ 5,763,080.72
Average Slot Win %	9.340%	10.110%	9.700%	9.711%	11.071%	0.000%	10.148%	9.744%
Average Pay Back % to Players	90.660%	89.890%	90.300%	90.289%	88.929%	0.000%	89.852%	90.256%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 312,786.93	\$ 44,762.11	\$ 67,715.19	\$ 84,828.85	\$ 82,940.09	\$ -	\$ 280,246.24	\$ 593,033.17
Total Tax revenue Due the State 39%	\$ 1,013,558.34	\$ 159,037.50	\$ 229,754.00	\$ 288,200.48	\$ 325,768.22	\$ -	\$ 1,002,760.20	\$ 2,016,318.54
Distribution:								
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 16,311.55	\$ 23,564.53	\$ 29,559.01	\$ 33,412.14	\$ -	\$ 102,847.23	\$ 206,801.91
Healthy Maine	\$ 259,886.75	\$ 40,778.85	\$ 58,911.28	\$ 73,897.56	\$ 83,530.31	\$ -	\$ 257,118.00	\$ 517,004.75
University of Maine Scholarship Fund	\$ 49,118.60	\$ 7,707.20	\$ 11,134.23	\$ 13,966.64	\$ 15,787.23	\$ -	\$ 48,595.30	\$ 97,733.90
Maine Maritime Academy	\$ 2,858.76	\$ 448.57	\$ 648.02	\$ 812.87	\$ 918.83	\$ -	\$ 2,828.29	\$ 5,687.05
Harness racing Purses	\$ 259,886.75	\$ 40,778.85	\$ 58,911.28	\$ 73,897.56	\$ 83,530.31	\$ -	\$ 257,118.00	\$ 517,004.75
Agricultural Fair Support Fund	\$ 77,966.03	\$ 12,233.65	\$ 17,673.38	\$ 22,169.27	\$ 25,059.09	\$ -	\$ 77,135.39	\$ 155,101.42
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 16,311.54	\$ 23,564.51	\$ 29,559.02	\$ 33,412.13	\$ -	\$ 102,847.20	\$ 206,801.90
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 4,077.88	\$ 5,891.13	\$ 7,389.76	\$ 8,353.03	\$ -	\$ 25,711.80	\$ 51,700.48
Sire Stakes Fund	\$ 77,966.03	\$ 12,233.65	\$ 17,673.38	\$ 22,169.27	\$ 25,059.09	\$ -	\$ 77,135.39	\$ 155,101.42
Maine Community College System	\$ 25,988.68	\$ 4,077.88	\$ 5,891.13	\$ 7,389.76	\$ 8,353.03	\$ -	\$ 25,711.80	\$ 51,700.48
Host Municipalities (Bangor)	\$ 25,988.68	\$ 4,077.88	\$ 5,891.13	\$ 7,389.76	\$ 8,353.03	\$ -	\$ 25,711.80	\$ 51,700.48
Total	\$ 1,013,558.34	\$ 159,037.50	\$ 229,754.00	\$ 288,200.48	\$ 325,768.22	\$ -	\$ 1,002,760.20	\$ 2,016,318.54

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	02/01/2020 through 01/04/2020	02/05/2020 through 02/11/2020	02/12/2020 through 02/18/2020	02/19/2020 Through 02/25/2020	02/26/2020 through 02/29/2020	February-20	Y-T-D Totals
Number of Tables	18	18	18	18	18	18	18	
Table Opener (Dollar Value)	\$ 22,804,228.50	\$ 2,813,184.50	\$ 4,883,474.00	\$ 5,176,924.50	\$ 5,304,674.00	\$ -	\$ 18,178,257.00	\$ 40,982,485.50
Fills (Dollar Value)	\$ 1,784,405.00	\$ 224,360.00	\$ 374,850.00	\$ 433,830.00	\$ 442,770.00	\$ -	\$ 1,475,810.00	\$ 3,260,215.00
Credits (Dollar Value)	\$ 242,134.00	\$ 45,851.00	\$ 9,780.00	\$ 20,920.00	\$ 800.00	\$ -	\$ 77,351.00	\$ 319,485.00
Table Drop (Dollar Value)	\$ 2,261,386.00	\$ 308,145.00	\$ 448,636.00	\$ 581,850.00	\$ 592,803.00	\$ -	\$ 1,931,434.00	\$ 4,192,820.00
Table Closer (Dollar Value)	\$ 22,769,299.50	\$ 2,813,450.50	\$ 4,914,366.50	\$ 5,207,563.50	\$ 5,340,824.50	\$ -	\$ 18,276,205.00	\$ 41,045,504.50
Win / (loss)	\$ 684,186.00	\$ 129,902.00	\$ 114,458.50	\$ 199,579.00	\$ 186,983.50	\$ -	\$ 630,923.00	\$ 1,315,109.00
Total Tax revenue Due the State @16%	\$ 109,469.76	\$ 20,784.32	\$ 18,313.36	\$ 31,932.64	\$ 29,917.36	\$ -	\$ 100,947.68	\$ 210,417.44
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 11,691.18	\$ 10,301.26	\$ 17,962.11	\$ 16,828.51	\$ -	\$ 56,783.06	\$ 118,359.79
GCB Admin other Special Revenue	\$ 20,525.59	\$ 3,897.06	\$ 3,433.76	\$ 5,987.37	\$ 5,609.51	\$ -	\$ 18,927.70	\$ 39,453.29
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 2,598.04	\$ 2,289.17	\$ 3,991.58	\$ 3,739.67	\$ -	\$ 12,618.46	\$ 26,302.18
Host Municipality (Bangor)	\$ 13,683.72	\$ 2,598.04	\$ 2,289.17	\$ 3,991.58	\$ 3,739.67	\$ -	\$ 12,618.46	\$ 26,302.18
Total	\$ 109,469.76	\$ 20,784.32	\$ 18,313.36	\$ 31,932.64	\$ 29,917.36	\$ -	\$ 100,947.68	\$ 210,417.44