

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	01/01/2020 through 01/07/2020	01/08/2020 through 01/14/2020	01/15/2020 through 01/21/2020	01/22/2020 Through 01/28/2020	01/29/2020 through 01/31/2020	January-20
Number of Machines in Play	724	724	724	724	724	724
Funds In Bills and Tickets	\$ 5,173,213.91	\$ 4,203,731.51	\$ 4,225,789.64	\$ 4,898,640.36	\$ 2,233,164.94	\$ 20,734,540.36
Funds Out Bills and Tickets	\$ 4,471,561.52	\$ 3,596,850.73	\$ 3,608,827.51	\$ 4,231,979.77	\$ 1,915,830.42	\$ 17,825,049.95
Unclaimed tickets (Dollar Value)	\$ 514.39	\$ 858.53	\$ 308.69	\$ 375.77	\$ 106.72	\$ 2,164.10
Net Slot Revenue	\$ 702,166.78	\$ 607,739.31	\$ 617,270.82	\$ 667,036.36	\$ 317,441.24	\$ 2,911,654.51
Average Slot Win %	8.726%	9.858%	9.629%	9.229%	9.257%	9.340%
Average Pay Back % to Players	91.274%	90.142%	90.371%	90.771%	90.743%	90.660%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 80,465.92	\$ 61,652.38	\$ 64,103.98	\$ 72,274.16	\$ 34,290.49	\$ 312,786.93
Total Tax revenue Due the State 39%	\$ 242,463.34	\$ 212,973.89	\$ 215,735.06	\$ 231,957.26	\$ 110,428.79	\$ 1,013,558.34
Distribution:						
General Fund for Administrative Costs of GCB	\$ 24,868.02	\$ 21,843.46	\$ 22,126.69	\$ 23,790.48	\$ 11,326.03	\$ 103,954.68
Healthy Maine	\$ 62,170.09	\$ 54,608.69	\$ 55,316.68	\$ 59,476.22	\$ 28,315.07	\$ 259,886.75
University of Maine Scholarship Fund	\$ 11,750.15	\$ 10,321.04	\$ 10,454.85	\$ 11,241.01	\$ 5,351.55	\$ 49,118.60
Maine Maritime Academy	\$ 683.87	\$ 600.70	\$ 608.48	\$ 654.24	\$ 311.47	\$ 2,858.76
Harness racing Purses	\$ 62,170.09	\$ 54,608.69	\$ 55,316.68	\$ 59,476.22	\$ 28,315.07	\$ 259,886.75
Agricultural Fair Support Fund	\$ 18,651.03	\$ 16,382.61	\$ 16,595.00	\$ 17,842.87	\$ 8,494.52	\$ 77,966.03
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 24,868.03	\$ 21,843.48	\$ 22,126.67	\$ 23,790.49	\$ 11,326.03	\$ 103,954.70
Fund to Stabilize Off Track Betting	\$ 6,217.01	\$ 5,460.87	\$ 5,531.67	\$ 5,947.62	\$ 2,831.51	\$ 25,988.68
Sire Stakes Fund	\$ 18,651.03	\$ 16,382.61	\$ 16,595.00	\$ 17,842.87	\$ 8,494.52	\$ 77,966.03
Maine Community College System	\$ 6,217.01	\$ 5,460.87	\$ 5,531.67	\$ 5,947.62	\$ 2,831.51	\$ 25,988.68
Host Municipalities (Bangor)	\$ 6,217.01	\$ 5,460.87	\$ 5,531.67	\$ 5,947.62	\$ 2,831.51	\$ 25,988.68
Total	\$ 242,463.34	\$ 212,973.89	\$ 215,735.06	\$ 231,957.26	\$ 110,428.79	\$ 1,013,558.34

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	01/01/2020 through 01/07/2020	01/08/2020 through 01/14/2020	01/15/2020 through 01/21/2020	01/22/2020 Through 01/28/2020	01/29/2020 through 01/31/2020	January-20
Number of Tables	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 5,191,398.00	\$ 5,421,134.00	\$ 5,246,796.00	\$ 4,911,235.00	\$ 2,033,665.50	\$ 22,804,228.50
Fills (Dollar Value)	\$ 383,170.00	\$ 341,140.00	\$ 322,635.00	\$ 548,110.00	\$ 189,350.00	\$ 1,784,405.00
Credits (Dollar Value)	\$ 700.00	\$ -	\$ 77,837.00	\$ 163,597.00	\$ -	\$ 242,134.00
Table Drop (Dollar Value)	\$ 478,442.00	\$ 462,135.00	\$ 539,661.00	\$ 523,221.00	\$ 257,927.00	\$ 2,261,386.00
Table Closer (Dollar Value)	\$ 5,216,456.00	\$ 5,422,589.00	\$ 5,142,026.50	\$ 4,935,211.50	\$ 2,053,016.50	\$ 22,769,299.50
Win / (loss)	\$ 121,030.00	\$ 122,450.00	\$ 190,093.50	\$ 162,684.50	\$ 87,928.00	\$ 684,186.00
Total Tax revenue Due the State @16%	\$ 19,364.80	\$ 19,592.00	\$ 30,414.96	\$ 26,029.52	\$ 14,068.48	\$ 109,469.76
GCB Admin Expense and Gambling Addition	\$ 10,892.70	\$ 11,020.50	\$ 17,108.41	\$ 14,641.60	\$ 7,913.52	\$ 61,576.73
GCB Admin other Special Revenue	\$ 3,630.90	\$ 3,673.50	\$ 5,702.81	\$ 4,880.54	\$ 2,637.84	\$ 20,525.59
Veterans Assistance Grant Fund	\$ 2,420.60	\$ 2,449.00	\$ 3,801.87	\$ 3,253.69	\$ 1,758.56	\$ 13,683.72
Host Municipality (Bangor)	\$ 2,420.60	\$ 2,449.00	\$ 3,801.87	\$ 3,253.69	\$ 1,758.56	\$ 13,683.72
Total	\$ 19,364.80	\$ 19,592.00	\$ 30,414.96	\$ 26,029.52	\$ 14,068.48	\$ 109,469.76