

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	05/01/2019 through 05/07/2019	05/08/2019 through 05/14/2019	05/15/2019 through 05/21/2019	05/22/2019 through 05/28/2019	05/29/2019 through 05/31/2019	May	Y-T-D Totals
Number of Machines in Play	960.4	941	941	958	958	964	964	958	958	958	958
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 13,239,951.49	\$ 14,560,086.07	\$ 13,548,648.77	\$ 14,089,672.60	\$ 5,852,260.26	\$ 61,290,619.19	\$ 278,577,733.67
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 11,769,807.92	\$ 13,097,307.52	\$ 12,023,808.65	\$ 12,568,643.94	\$ 5,244,539.32	\$ 54,704,107.35	\$ 247,238,281.56
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 1,088.60	\$ 1,147.81	\$ 1,149.22	\$ 1,165.45	\$ 341.98	\$ 4,893.06	\$ 23,585.57
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 1,471,232.17	\$ 1,463,926.36	\$ 1,525,989.34	\$ 1,522,194.11	\$ 608,062.92	\$ 6,591,404.90	\$ 31,363,037.68
Average Slot Win %	10.066%	10.252%	9.060%	8.774%	8.270%	7.950%	8.760%	8.300%	8.268%	8.832%	
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.730%	92.050%	91.240%	91.700%	91.940%	91.732%	91.168%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 676,766.80	\$ 673,406.13	\$ 701,955.10	\$ 700,209.29	\$ 279,708.94	\$ 3,032,046.26	\$ 14,426,997.35
Distribution:											
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 367,808.05	\$ 365,981.62	\$ 381,497.34	\$ 380,548.54	\$ 152,015.73	\$ 1,647,851.28	\$ 7,840,759.44
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 55,465.45	\$ 55,190.02	\$ 57,529.80	\$ 57,386.72	\$ 22,923.97	\$ 248,495.96	\$ 1,182,386.51
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 3,383.83	\$ 3,367.03	\$ 3,509.78	\$ 3,501.05	\$ 1,398.54	\$ 15,160.23	\$ 72,134.98
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 44,136.97	\$ 43,917.79	\$ 45,779.68	\$ 45,665.82	\$ 18,241.89	\$ 197,742.15	\$ 940,891.15
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 58,849.29	\$ 58,557.05	\$ 61,039.57	\$ 60,887.76	\$ 24,322.52	\$ 263,656.19	\$ 1,254,521.49
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 44,136.97	\$ 43,917.79	\$ 45,779.68	\$ 45,665.82	\$ 18,241.89	\$ 197,742.15	\$ 940,891.15
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 29,424.64	\$ 29,278.53	\$ 30,519.79	\$ 30,443.88	\$ 12,161.26	\$ 131,828.10	\$ 627,260.75
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 14,712.32	\$ 14,639.26	\$ 15,259.89	\$ 15,221.94	\$ 6,080.63	\$ 65,914.04	\$ 313,630.37
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 14,712.32	\$ 14,639.26	\$ 15,259.89	\$ 15,221.94	\$ 6,080.68	\$ 65,914.09	\$ 313,630.42
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 14,712.32	\$ 14,639.26	\$ 15,259.89	\$ 15,221.94	\$ 6,080.63	\$ 65,914.04	\$ 313,630.37
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 14,712.32	\$ 14,639.26	\$ 15,259.89	\$ 15,221.94	\$ 6,080.63	\$ 65,914.04	\$ 313,630.37
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 7,356.16	\$ 7,319.63	\$ 7,629.95	\$ 7,610.97	\$ 3,040.31	\$ 32,957.02	\$ 156,815.20
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 7,356.16	\$ 7,319.63	\$ 7,629.95	\$ 7,610.97	\$ 3,040.00	\$ 32,956.71	\$ 156,814.89
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 676,766.80	\$ 673,406.13	\$ 701,955.10	\$ 700,209.29	\$ 279,708.68	\$ 3,032,046.00	\$ 14,426,997.09

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	05/01/2019 through 05/07/2019	05/08/2019 through 05/14/2019	05/15/2019 through 05/21/2019	05/22/2019 through 05/28/2019	05/29/2019 through 05/31/2019	May	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 10,815,917.25	\$ 11,432,899.50	\$ 10,708,263.25	\$ 11,004,163.00	\$ 4,779,654.00	\$ 48,740,897.00	\$ 236,663,062.00
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 1,547,550.00	\$ 1,106,310.00	\$ 1,440,820.00	\$ 1,164,060.00	\$ 353,100.00	\$ 5,611,840.00	\$ 25,906,000.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 8,944.14	\$ 6,067.29	\$ 6,083.25	\$ -	\$ 13,000.00	\$ 34,094.68	\$ 341,102.44
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 19,310.00	\$ 34,800.00	\$ 288,557.50	\$ 20,540.00	\$ 502,691.00	\$ 865,898.50	\$ 2,356,499.25
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 1,583,444.00	\$ 1,488,923.00	\$ 1,555,235.00	\$ 1,578,876.00	\$ 4,740,659.50	\$ 10,947,137.50	\$ 35,780,635.55
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 11,121,304.00	\$ 11,320,788.75	\$ 10,674,187.50	\$ 11,083,729.00	\$ 5,121.60	\$ 44,205,130.85	\$ 231,921,098.35
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 18,910.17	\$ 2,393.46	\$ (54,886.16)	\$ 10,195.11	\$ 9,343.95	\$ 15,504.00	\$ 118,474.90	\$ 116,884.86
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 349,253.15	\$ 289,039.85	\$ 353,469.55	\$ 499,418.00	\$ 18,955.98	\$ 1,510,136.53	\$ 7,056,896.13
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 55,880.50	\$ 46,246.38	\$ 56,555.13	\$ 79,906.88	\$ 18,955.98	\$ 257,544.87	\$ 1,145,026.42
Distribution:											
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 34,925.32	\$ 28,903.98	\$ 35,346.95	\$ 49,941.80	\$ 11,847.48	\$ 160,965.53	\$ 715,641.45
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 10,477.59	\$ 8,671.20	\$ 10,604.09	\$ 14,982.54	\$ 3,554.25	\$ 48,289.67	\$ 214,692.47
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 6,985.06	\$ 5,780.80	\$ 7,069.39	\$ 9,988.36	\$ 2,369.50	\$ 32,193.11	\$ 143,128.33
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 3,492.53	\$ 2,890.40	\$ 3,534.70	\$ 4,994.18	\$ 1,184.75	\$ 16,096.56	\$ 71,564.17
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 55,880.50	\$ 46,246.38	\$ 56,555.13	\$ 79,906.88	\$ 18,955.98	\$ 257,544.87	\$ 1,145,026.42