

**MONTHLY SLOT ACTIVITY 2019**

<b>HOLLYWOOD CASINO</b>	January	February	03/01/2019 through 03/05/2019	03/06/2019 through 03/12/2018	03/13/2019 through 03/19/2019	03/20/2019 through 03/26/2019	03/27/2019 through 03/31/2019	March	YTD Total
Number of Machines in Play	724	724	724	724	724	724	724	724	724
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 4,339,015.50	\$ 4,726,408.58	\$ 5,752,711.24	\$ 4,710,311.65	\$ 4,277,685.46	\$ 23,806,132.43	\$ 60,335,535.11
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 3,609,825.67	\$ 3,945,123.63	\$ 4,871,888.86	\$ 4,014,453.82	\$ 3,658,032.78	\$ 20,099,324.76	\$ 50,984,466.02
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 478.54	\$ 636.70	\$ 613.57	\$ 642.78	\$ 829.95	\$ 3,201.54	\$ 7,010.18
Net Slot Revenue	\$ <b>2,630,360.36</b>	\$ <b>3,017,709.70</b>	\$ <b>729,668.37</b>	\$ <b>781,921.65</b>	\$ <b>881,435.95</b>	\$ <b>696,500.61</b>	\$ <b>620,482.63</b>	\$ 3,710,009.21	\$ <b>9,358,079.27</b>
Average Slot Win %	10.16%	10.51%	11.18%	10.67%	10.11%	10.180%	9.806%	10.390%	10.375%
Average Pay Back % to Players	89.84%	89.49%	88.82%	89.33%	89.89%	89.820%	90.194%	89.610%	89.625%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 65,261.88	\$ 73,275.64	\$ 87,146.61	\$ 68,372.18	\$ 63,274.27	\$ 357,330.58	\$ 907,173.74
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 259,118.53	\$ 276,371.94	\$ 309,772.77	\$ 244,970.09	\$ 217,311.26	\$ 1,307,544.59	\$ 3,295,853.08
Distribution:									
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 26,576.24	\$ 28,345.84	\$ 31,771.56	\$ 25,125.16	\$ 22,288.34	\$ 134,107.14	\$ 338,036.20
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 66,440.65	\$ 70,864.60	\$ 79,428.92	\$ 62,812.84	\$ 55,720.84	\$ 335,267.85	\$ 845,090.54
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 12,557.28	\$ 13,393.41	\$ 15,012.07	\$ 11,871.63	\$ 10,531.24	\$ 63,365.63	\$ 159,722.12
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 730.85	\$ 779.51	\$ 873.72	\$ 690.94	\$ 612.93	\$ 3,687.95	\$ 9,296.02
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 66,440.65	\$ 70,864.60	\$ 79,428.92	\$ 62,812.84	\$ 55,720.84	\$ 335,267.85	\$ 845,090.54
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 19,932.20	\$ 21,259.38	\$ 23,828.67	\$ 18,843.85	\$ 16,716.25	\$ 100,580.35	\$ 253,527.15
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 26,576.26	\$ 28,345.84	\$ 31,771.57	\$ 25,125.14	\$ 22,288.33	\$ 134,107.14	\$ 338,036.22
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 6,644.07	\$ 7,086.46	\$ 7,942.89	\$ 6,281.28	\$ 5,572.08	\$ 33,526.78	\$ 84,509.05
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 19,932.20	\$ 21,259.38	\$ 23,828.67	\$ 18,843.85	\$ 16,716.25	\$ 100,580.35	\$ 253,527.15
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 6,644.07	\$ 7,086.46	\$ 7,942.89	\$ 6,281.28	\$ 5,572.08	\$ 33,526.78	\$ 84,509.05
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 6,644.07	\$ 7,086.46	\$ 7,942.89	\$ 6,281.28	\$ 5,572.08	\$ 33,526.78	\$ 84,509.05
Total	\$ <b>924,217.89</b>	\$ <b>1,064,090.60</b>	\$ <b>259,118.54</b>	\$ <b>276,371.94</b>	\$ <b>309,772.77</b>	\$ <b>244,970.09</b>	\$ <b>217,311.26</b>	\$ <b>1,307,544.60</b>	\$ <b>3,295,853.09</b>

**MONTHLY TABLE GAME ACTIVITY 2019**

<b>HOLLYWOOD CASINO</b>	January	February	03/01/2019 through 03/05/2019	03/06/2019 through 03/12/2018	03/13/2019 through 03/19/2019	03/20/2019 through 03/26/2019	03/27/2019 through 03/31/2019	March	YTD Total
Number of Tables	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 3,752,095.50	\$ 5,347,285.50	\$ 5,342,544.00	\$ 5,256,243.50	\$ 3,853,967.00	\$ 23,552,135.50	\$ 68,624,195.00
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 363,620.00	\$ 387,210.00	\$ 430,100.00	\$ 552,300.00	\$ 357,870.00	\$ 2,091,100.00	\$ 5,068,940.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 600.00	\$ 1,802.50	\$ 2,000.00	\$ 158,481.50	\$ 900.00	\$ 163,784.00	\$ 486,858.00
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 508,531.00	\$ 590,544.00	\$ 605,305.00	\$ 559,604.00	\$ 501,261.00	\$ 2,765,245.00	\$ 6,565,971.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 3,798,098.50	\$ 5,353,731.50	\$ 5,312,297.00	\$ 5,304,412.50	\$ 3,829,138.00	\$ 23,597,677.50	\$ 68,625,827.00
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 191,514.00	\$ 211,582.50	\$ 146,958.00	\$ 213,954.50	\$ 119,462.00	\$ 883,471.00	\$ 1,985,521.00
Total Tax revenue Due the State @16%	\$ <b>85,626.16</b>	\$ <b>90,701.84</b>	\$ <b>30,642.24</b>	\$ <b>33,853.20</b>	\$ <b>23,513.28</b>	\$ <b>34,232.72</b>	\$ <b>19,113.92</b>	\$ <b>141,355.36</b>	\$ <b>317,683.36</b>
								\$ -	\$ -
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 17,236.26	\$ 19,042.42	\$ 13,226.22	\$ 19,255.90	\$ 10,751.58	\$ 79,512.38	\$ 178,696.86
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 5,745.42	\$ 6,347.48	\$ 4,408.74	\$ 6,418.64	\$ 3,583.86	\$ 26,504.14	\$ 59,565.66
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 3,830.28	\$ 4,231.65	\$ 2,939.16	\$ 4,279.09	\$ 2,389.24	\$ 17,669.42	\$ 39,710.42
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 3,830.28	\$ 4,231.65	\$ 2,939.16	\$ 4,279.09	\$ 2,389.24	\$ 17,669.42	\$ 39,710.42
Total	\$ <b>85,626.16</b>	\$ <b>90,701.84</b>	\$ <b>30,642.24</b>	\$ <b>33,853.20</b>	\$ <b>23,513.28</b>	\$ <b>34,232.72</b>	\$ <b>19,113.92</b>	\$ <b>141,355.36</b>	\$ <b>317,683.36</b>