

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	October-21	November-21	12/01/2021 through 12/07/2021	12/08/2021 through 12/14/2021	12/15/2021 through 12/21/2021	12/22/2021 through 12/28/2021	12/29/2021 through 12/31/2021	December-21	Y-T-D Totals
Number of Machines in Play	329	330	332	341	329	558	602	598	619	632	644	647	649	654	654	654	652	536
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,667,135.96	\$ 26,282,127.42	\$ 31,803,502.40	\$ 29,715,200.66	\$ 28,310,050.47	\$ 29,063,883.86	\$ 24,659,422.25	\$ 5,651,546.41	\$ 5,171,216.57	\$ 5,699,031.49	\$ 5,375,815.05	\$ 4,316,462.64	\$ 26,218,072.16	\$ 310,575,022.87
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,593,409.97	\$ 22,550,477.10	\$ 26,902,748.62	\$ 24,997,893.40	\$ 24,006,005.01	\$ 24,660,904.28	\$ 21,098,078.67	\$ 4,700,577.98	\$ 4,420,586.75	\$ 4,909,816.26	\$ 4,725,540.92	\$ 3,610,332.41	\$ 22,366,854.32	\$ 262,715,559.48
Undaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,403.83	\$ 2,328.27	\$ 3,824.53	\$ 5,324.26	\$ 1,425.15	\$ 5282.56	\$ 3,611.12	\$ 5400.20	\$ 5862.25	\$ 5100.90	\$ 2,037.03	\$ 29,917.00
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 4,073,665.99	\$ 3,731,655.32	\$ 4,901,753.78	\$ 4,717,307.26	\$ 4,304,045.46	\$ 4,402,905.18	\$ 3,561,343.58	\$ 951,968.43	\$ 750,630.82	\$ 789,215.23	\$ 651,274.13	\$ 706,130.23	\$ 3,849,217.84	\$ 47,887,282.86
Average Slot Win %	9.280%	9.663%	9.993%	10.151%	9.593%	9.719%	9.930%	10.128%	9.333%	9.576%	9.188%	10.370%	9.082%	9.867%	10.010%	10.270%	9.320%	9.427%
Average Pay Back % to Players	90.720%	90.337%	90.008%	89.849%	90.408%	90.281%	90.070%	89.872%	90.227%	90.497%	90.812%	89.630%	90.918%	91.133%	91.990%	89.730%	90.680%	90.573%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 418,782.45	\$ 495,695.70	\$ 466,831.37	\$ 447,357.11	\$ 460,761.46	\$ 392,252.03	\$ 91,705.26	\$ 82,691.80	\$ 89,001.48	\$ 81,149.23	\$ 69,134.01	\$ 413,681.78	\$ 5,013,184.31
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 1,505,600.02	\$ 1,539,541.54	\$ 1,236,501.51	\$ 335,183.84	\$ 260,636.67	\$ 273,239.45	\$ 222,294.99	\$ 248,518.57	\$ 1,339,873.52	\$ 16,720,898.50
Distribution:																		
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 132,514.92	\$ 176,178.47	\$ 170,112.17	\$ 154,420.48	\$ 157,901.66	\$ 126,820.68	\$ 34,377.84	\$ 26,731.97	\$ 28,024.55	\$ 22,799.49	\$ 25,489.10	\$ 137,422.95	\$ 1,714,963.96
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 386,051.29	\$ 394,754.24	\$ 317,051.67	\$ 85,944.57	\$ 66,829.92	\$ 70,061.40	\$ 56,988.72	\$ 63,722.71	\$ 343,557.32	\$ 4,287,409.87
University of Maine Scholarship Fund	\$ 48,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 63,275.88	\$ 84,125.22	\$ 81,228.55	\$ 73,735.80	\$ 75,398.06	\$ 60,556.85	\$ 16,415.41	\$ 12,764.51	\$ 13,381.73	\$ 11,399.74	\$ 12,744.54	\$ 66,705.93	\$ 819,981.74
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 2,981.59	\$ 3,964.01	\$ 3,827.52	\$ 3,474.46	\$ 3,552.79	\$ 2,853.46	\$ 773.50	\$ 601.47	\$ 630.55	\$ -	\$ -	\$ 2,005.52	\$ 37,500.20
Harness racing Purses	\$ 236,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 386,051.29	\$ 394,754.24	\$ 317,051.67	\$ 85,944.57	\$ 66,829.92	\$ 70,061.40	\$ 56,988.72	\$ 63,722.71	\$ 343,557.32	\$ 4,287,409.87
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 115,815.38	\$ 118,426.28	\$ 95,115.50	\$ 25,783.37	\$ 20,048.97	\$ 21,018.42	\$ 17,099.61	\$ 19,116.81	\$ 103,067.18	\$ 1,286,222.94
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 146,019.02	\$ 132,514.91	\$ 176,178.48	\$ 170,112.18	\$ 154,420.52	\$ 157,901.70	\$ 126,820.67	\$ 34,377.83	\$ 26,731.97	\$ 28,024.56	\$ 22,799.49	\$ 25,489.08	\$ 137,422.93	\$ 1,714,964.01
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 39,475.43	\$ 31,705.17	\$ 8,594.46	\$ 6,682.99	\$ 7,006.14	\$ 5,699.87	\$ 6,372.27	\$ 34,355.73	\$ 428,740.99
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 115,815.38	\$ 118,426.28	\$ 95,115.50	\$ 25,783.37	\$ 20,048.97	\$ 21,018.42	\$ 17,099.61	\$ 19,116.81	\$ 103,067.18	\$ 1,286,222.94
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 39,475.43	\$ 31,705.17	\$ 8,594.46	\$ 6,682.99	\$ 7,006.14	\$ 5,699.87	\$ 6,372.27	\$ 34,355.73	\$ 428,740.99
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 39,475.43	\$ 31,705.17	\$ 8,594.46	\$ 6,682.99	\$ 7,006.14	\$ 5,699.87	\$ 6,372.27	\$ 34,355.73	\$ 428,740.99
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 1,505,600.02	\$ 1,539,541.54	\$ 1,236,501.51	\$ 335,183.84	\$ 260,636.67	\$ 273,239.45	\$ 222,294.99	\$ 248,518.57	\$ 1,339,873.52	\$ 16,720,898.50

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	October-21	November-21	12/01/21 through 12/07/2021	12/08/2021 through 12/14/2021	12/15/2021 through 12/21/2021	12/22/2021 through 12/28/2021	12/29/2021 through 12/31/2021	December-21	Y-T-D Totals
Number of Tables	7	7	7	7	7	7	7	8	8	7	7	8	7	8	7	8	7	7
Table Operer (Dollar Value)	\$ 12,741,336.50	\$ 10,876,250.00	\$ 14,096,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 12,945,424.40	\$ 13,333,800.00	\$ 13,664,596.00	\$ 13,285,329.00	\$ 12,584,771.00	\$ 13,630,634.50	\$ 3,161,028.00	\$ 3,326,635.50	\$ 3,200,558.00	\$ 3,367,582.00	\$ 4,415,648.00	\$ 14,471,851.50	\$ 156,106,993.90
Fills (Dollar Value)	\$ 775,520.00	\$ 793,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 1,524,250.00	\$ 2,208,330.00	\$ 2,055,840.00	\$ 2,121,460.00	\$ 1,967,440.00	\$ 1,915,270.00	\$ 454,350.00	\$ 401,500.00	\$ 486,440.00	\$ 453,720.00	\$ 578,240.00	\$ 2,374,250.00	\$ 20,322,590.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 125,108.50	\$ 110,356.50	\$ 156,355.50	\$ 8,148.00	\$ 54,000.00	\$ 156,614.00	\$ 84.00	\$ 50.00	\$ 59,300.00	\$ 100.00	\$ 50.00	\$ 9,400.00	\$ 897,997.50	
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 1,997,522.00	\$ 2,741,352.00	\$ 2,717,129.00	\$ 2,757,708.00	\$ 2,638,420.00	\$ 2,313,170.00	\$ 504,100.00	\$ 549,055.00	\$ 524,674.00	\$ 576,308.00	\$ 380,191.00	\$ 2,534,328.00	\$ 24,800,924.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 12,950,464.00	\$ 13,416,645.50	\$ 13,696,070.00	\$ 13,268,734.50	\$ 12,533,836.00	\$ 13,699,359.50	\$ 3,174,802.00	\$ 3,324,646.50	\$ 3,247,141.50	\$ 3,358,921.00	\$ 4,409,066.50	\$ 14,664,577.50	\$ 156,474,305.50
Net Revenue	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 588,668.00	\$ 777,213.00	\$ 709,911.00	\$ 673,653.50	\$ 776,659.00	\$ 588,878.00	\$ 63,324.00	\$ 145,566.00	\$ 94,117.50	\$ 113,627.00	\$ 154,630.50	\$ 362,204.00	\$ 5,865,892.00
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 107,784.56	\$ 124,265.44	\$ 94,220.48	\$ 10,163.84	\$ 23,290.56	\$ 15,058.80	\$ 18,180.32	\$ (8,740.88)	\$ 57,952.64	\$ 938,536.32
GCB Admin Expense and Gambling Addiction	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.80	\$ 28,081.24	\$ 52,980.10	\$ 69,484.87	\$ 63,081.98	\$ 60,628.80	\$ 69,599.80	\$ 52,999.00	\$ 5,717.16	\$ 11,100.84	\$ 8,470.57	\$ 10,226.43	\$ (4,916.74)	\$ 32,598.86	\$ 527,826.55
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,630.30	\$ 9,360.44	\$ 17,660.06	\$ 23,164.89	\$ 21,027.34	\$ 20,209.62	\$ 23,299.78	\$ 17,666.36	\$ 5,905.72	\$ 4,366.98	\$ 2,823.53	\$ 3,408.81	\$ (1,638.92)	\$ 10,866.12	\$ 175,975.69
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 13,473.07	\$ 15,533.18	\$ 11,777.56	\$ 1,270.48	\$ 2,911.32	\$ 1,882.35	\$ 2,272.54	\$ (1,092.61)	\$ 7,244.08	\$ 117,317.04
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 13,473.07	\$ 15,533.18	\$ 11,777.56	\$ 1,270.48	\$ 2,911.32	\$ 1,882.35	\$ 2,272.54	\$ (1,092.61)	\$ 7,244.08	\$ 117,317.04
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 107,784.56	\$ 124,265.44	\$ 94,220.48	\$ 10,163.84	\$ 23,290.56	\$ 15,058.80	\$ 18,180.32	\$ (8,740.88)	\$ 57,952.64	\$ 938,536.32