MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20
Number of Machines in Play	724	724	724	0	0	0
Funds In Bills and Tickets	$ 20,734,540.36	$ 23,110,500.10	$ 10,905,246.12	$0.00	$0.00	$0.00
Funds Out Bills and Tickets	$ 17,825,049.95	$ 15,171,206.01	$ 9,232,760.13	$0.00	$0.00	$0.00
Unclaimed tickets (Dollar Value)	$ 2,164.10	$ 2,390.48	$ 1,515.14	$0.00	$0.00	$0.00
Net Slot Revenue	**$ 2,911,654.51**	**$ 3,546,144.57**	**$ 1,674,001.13**	**$0.00**	**$0.00**	**$0.00**
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%
Total Tax revenue Due the State 1%	$ 312,786.93	$ 346,645.22	$ 165,326.17	$0.00	$0.00	$0.00
Total Tax revenue Due the State 39%	**$ 1,013,558.34**	**$ 1,247,804.77**	**$ 588,383.24**	**$0.00**	**$0.00**	**$0.00**
Distribution:						
General Fund for Administrative Costs of GCB	$ 103,954.68	$ 127,980.02	$ 60,346.99	$0.00	$0.00	$0.00
Healthy Maine	$ 259,886.75	$ 319,949.94	$ 150,867.50	$0.00	$0.00	$0.00
University of Maine Scholarship Fund	$ 49,118.60	$ 60,470.54	$ 28,513.96	$0.00	$0.00	$0.00
Maine Maritime Academy	$ 2,858.76	$ 3,519.44	$ 1,659.54	$0.00	$0.00	$0.00
Harness racing Purses	$ 259,886.75	$ 319,949.94	$ 150,867.50	$0.00	$0.00	$0.00
Agricultural Fair Support Fund	$ 77,966.03	$ 95,984.97	$ 45,260.25	$0.00	$0.00	$0.00
Fund to Encourage Racing at Maine's Commercial Tracks	$ 103,954.70	$ 127,979.98	$ 60,347.00	$0.00	$0.00	$0.00
Fund to Stabilize Off Track Betting	$ 25,988.68	$ 31,994.99	$ 15,086.75	$0.00	$0.00	$0.00
Sire Stakes Fund	$ 77,966.03	$ 95,984.97	$ 45,260.25	$0.00	$0.00	$0.00
Maine Community College System	$ 25,988.68	$ 31,994.99	$ 15,086.75	$0.00	$0.00	$0.00
Host Municipalities (Bangor)	$ 25,988.68	$ 31,994.99	$ 15,086.75	$0.00	$0.00	$0.00
Total	**$ 1,013,558.34**	**$ 1,247,804.77**	**$ 588,383.24**	**$0.00**	**$0.00**	**$0.00**

HOLLYWOOD CASINO	July-20	August-20	September-20	October-20	November-20
Number of Machines in Play	248	256	317	328	328
Funds In Bills and Tickets	$ 12,119,490.65	$ 18,263,330.11	$ 18,451,438.93	$ 19,342,226.44	$ 15,447,755.21
Funds Out Bills and Tickets	$ 9,985,654.51	$ 15,175,255.67	$ 15,476,362.03	$ 15,950,776.01	$ 13,080,990.16
Unclaimed tickets (Dollar Value)	$ 14,125.17	$ 3,162.17	$ 3,193.09	$ 3,102.37	$ 3,063.20
Net Slot Revenue	**$ 2,147,961.31**	**$ 3,091,136.61**	**$ 2,978,269.99**	**$ 3,394,552.80**	**$ 2,369,828.25**
Average Slot Win %	10.306%	9.583%	9.801%	10.406%	9.224%
Average Pay Back % to Players	89.695%	90.417%	90.199%	89.594%	90.777%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	$ 210,290.61	$ 322,612.40	$ 317,978.88	$ 325,655.27	$ 257,823.85
Total Tax revenue Due the State 39%	**$ 755,691.58**	**$ 1,079,408.46**	**$ 1,037,513.55**	**$ 1,196,870.02**	**$ 823,681.74**
Distribution:					
General Fund for Administrative Costs of GCB	$ 77,506.79	$ 110,708.56	$ 106,411.61	$ 122,755.90	$ 84,480.19
Healthy Maine	$ 193,767.08	$ 276,771.41	$ 266,029.12	$ 306,889.75	$ 211,200.46
University of Maine Scholarship Fund	$ 37,009.52	$ 52,863.33	$ 50,811.56	$ 58,615.95	$ 40,339.29
Maine Maritime Academy	$ 1,743.89	$ 2,490.94	$ 2,394.26	$ 2,762.02	$ 1,900.80
Harness racing Purses	$ 193,767.08	$ 276,771.41	$ 266,029.12	$ 306,889.75	$ 211,200.46
Agricultural Fair Support Fund	$ 58,130.13	$ 83,031.43	$ 79,808.74	$ 92,066.92	$ 63,360.13
Fund to Encourage Racing at Maine's Commercial Tracks	$ 77,506.83	$ 110,708.56	$ 106,411.64	$ 122,755.90	$ 84,480.19
Fund to Stabilize Off Track Betting	$ 19,376.71	$ 27,677.13	$ 26,602.92	$ 30,688.97	$ 21,120.03
Sire Stakes Fund	$ 58,130.13	$ 83,031.43	$ 79,808.74	$ 92,066.92	$ 63,360.13
Maine Community College System	$ 19,376.71	$ 27,677.13	$ 26,602.92	$ 30,688.97	$ 21,120.03
Host Municipalities (Bangor)	$ 19,376.71	$ 27,677.13	$ 26,602.92	$ 30,688.97	$ 21,120.03
Total	**$ 755,691.58**	**$ 1,079,408.46**	**$ 1,037,513.55**	**$ 1,196,870.02**	**$ 823,681.74**

HOLLYWOOD CASINO	12/01/2020 through 12/01/2020	12/02/2020 through 12/08/2020	12/09/2020 through 12/15/2020	12/16/2020 through 12/22/2020	12/23/2020 through 12/29/2020	12/30/2020 through 12/31/2020	December-20	Y-T-D Totals
Number of Machines in Play	329	329	329	329	329	329	329	
Funds In Bills and Tickets	$ 341,938.53	$ 3,164,123.40	$ 3,401,051.18	$ 3,275,953.95	$ 3,827,349.74	$ 1,482,902.68	$ 15,493,319.48	$ 153,867,847.40
Funds Out Bills and Tickets	$ 302,712.17	$ 2,729,090.31	$ 2,880,887.95	$ 2,818,352.02	$ 3,145,101.50	$ 1,215,775.33	$ 13,091,919.28	$ 124,989,973.75
Unclaimed tickets (Dollar Value)	$ 45.52	$ 776.26	$ 1,029.30	$ 2,364.45	$ 1,114.43	$ 1,713.62	$ 7,043.58	$ 39,759.30
Net Slot Revenue	**$ 39,271.88**	**$ 435,809.35**	**$ 521,192.53**	**$ 459,966.38**	**$ 683,362.67**	**$ 268,840.97**	**$ 2,408,443.78**	**$ 24,521,992.95**
Average Slot Win %	6.488%	8.184%	8.820%	8.431%	10.762%	10.760%	8.908%	9.747%
Average Pay Back % to Players	93.512%	91.816%	91.180%	91.569%	89.238%	89.240%	91.093%	90.253%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	$ 6,053.44	$ 53,251.40	$ 59,093.74	$ 54,557.22	$ 63,499.43	$ 24,984.75	$ 261,439.98	$ 2,520,559.31
Total Tax revenue Due the State 39%	**$ 12,955.19**	**$ 149,197.61**	**$ 180,218.54**	**$ 158,109.57**	**$ 241,746.67**	**$ 95,103.93**	**$ 837,331.51**	**$ 8,580,243.21**
Distribution:								
General Fund for Administrative Costs of GCB	$ 1,328.76	$ 15,302.31	$ 18,483.96	$ 16,216.37	$ 24,794.52	$ 9,754.26	$ 85,880.18	$ 880,024.92
Healthy Maine	$ 3,321.84	$ 38,255.80	$ 46,209.88	$ 40,540.92	$ 61,986.33	$ 24,385.62	$ 214,700.39	$ 2,200,062.40
University of Maine Scholarship Fund	$ 634.47	$ 7,306.86	$ 8,826.09	$ 7,743.31	$ 11,839.39	$ 4,657.65	$ 41,007.77	$ 418,750.52
Maine Maritime Academy	$ 29.90	$ 344.30	$ 415.89	$ 364.87	$ 557.88	$ 219.47	$ 1,932.31	$ 21,261.96
Harness racing Purses	$ 3,321.84	$ 38,255.80	$ 46,209.88	$ 40,540.92	$ 61,986.33	$ 24,385.62	$ 214,700.39	$ 2,200,062.40
Agricultural Fair Support Fund	$ 996.55	$ 11,476.74	$ 13,862.96	$ 12,162.27	$ 18,595.90	$ 7,315.69	$ 64,410.11	$ 660,018.71
Fund to Encourage Racing at Maine's Commercial Tracks	$ 1,328.74	$ 15,302.32	$ 18,483.95	$ 16,216.37	$ 24,794.53	$ 9,754.25	$ 85,880.16	$ 880,024.96
Fund to Stabilize Off Track Betting	$ 332.18	$ 3,825.58	$ 4,620.99	$ 4,054.09	$ 6,198.63	$ 2,438.56	$ 21,470.03	$ 220,006.21
Sire Stakes Fund	$ 996.55	$ 11,476.74	$ 13,862.96	$ 12,162.27	$ 18,595.90	$ 7,315.69	$ 64,410.11	$ 660,018.71
Maine Community College System	$ 332.18	$ 3,825.58	$ 4,620.99	$ 4,054.09	$ 6,198.63	$ 2,438.56	$ 21,470.03	$ 220,006.21
Host Municipalities (Bangor)	$ 332.18	$ 3,825.58	$ 4,620.99	$ 4,054.09	$ 6,198.63	$ 2,438.56	$ 21,470.03	$ 220,006.21
Total	**$ 12,955.19**	**$ 149,197.61**	**$ 180,218.54**	**$ 158,109.57**	**$ 241,746.67**	**$ 95,103.93**	**$ 837,331.51**	**$ 8,580,243.21**

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20
Number of Tables	18	18	18	0	0	0
Table Opener (Dollar Value)	$ 22,804,228.50	$ 21,273,357.00	$ 12,007,625.50	$0.00	$0.00	$0.00
Fills (Dollar Value)	$ 1,784,405.00	$ 1,723,410.00	$ 996,840.00	$0.00	$0.00	$0.00
Credits (Dollar Value)	$ 242,134.00	$ 77,351.00	$ 822,826.50	$0.00	$0.00	$0.00
Table Drop (Dollar Value)	$ 2,261,386.00	$ 2,330,321.00	$ 1,180,457.00	$0.00	$0.00	$0.00
Table Closer (Dollar Value)	$ 22,769,299.50	$ 21,339,581.00	$ 11,261,982.00	$0.00	$0.00	$0.00
Win / (loss)	$ 684,186.00	$ 750,486.00	$ 260,800.00	$0.00	$0.00	$0.00
Total Tax revenue Due the State @16%	**$ 109,469.76**	**$ 120,077.76**	**$ 41,728.00**	**$0.00**	**$0.00**	**$0.00**
GCB Admin Expense and Gambling Addition	$ 61,576.73	$ 67,543.73	$ 23,472.00	$0.00	$0.00	$0.00
GCB Admin other Special Revenue	$ 20,525.59	$ 22,514.59	$ 7,824.00	$0.00	$0.00	$0.00
Veterans Assistance Grant Fund	$ 13,683.72	$ 15,009.72	$ 5,216.00	$0.00	$0.00	$0.00
Host Municipality (Bangor)	$ 13,683.72	$ 15,009.72	$ 5,216.00	$0.00	$0.00	$0.00
Total	**$ 109,469.76**	**$ 120,077.76**	**$ 41,728.00**	**$0.00**	**$0.00**	**$0.00**

HOLLYWOOD CASINO	July-20	August-20	September-20	October-20	November-20
Number of Tables	6	6	6	6	6
Table Opener (Dollar Value)	$ 4,252,182.50	$ 12,206,299.50	$ 12,392,644.00	$ 10,080,797.50	$ 12,151,116.50
Fills (Dollar Value)	$ 682,580.00	$ 860,610.00	$ 822,660.00	$ 901,070.00	$ 823,710.00
Credits (Dollar Value)	$0.00	$0.00	$0.00	$0.00	$0.00
Table Drop (Dollar Value)	$ 465,966.00	$ 1,158,179.00	$ 1,248,120.00	$ 1,376,221.00	$ 1,186,207.00
Table Closer (Dollar Value)	$ 4,623,644.50	$ 12,266,991.00	$ 12,360,797.50	$ 12,679,569.50	$ 12,143,356.00
Win / (loss)	$ 154,848.00	$ 358,260.50	$ 393,613.50	$ 476,923.00	$ 354,736.50
Total Tax revenue Due the State @16%	**$ 24,775.68**	**$ 57,321.68**	**$ 62,978.16**	**$ 76,307.68**	**$ 56,757.84**
GCB Admin Expense and Gambling Addition	$ 13,936.31	$ 32,243.44	$ 35,425.21	$ 42,923.06	$ 31,926.27
GCB Admin other Special Revenue	$ 4,645.45	$ 10,747.82	$ 11,808.41	$ 14,307.70	$ 10,642.11
Veterans Assistance Grant Fund	$ 3,096.96	$ 7,165.21	$ 7,872.27	$ 9,538.46	$ 7,094.73
Host Municipality (Bangor)	$ 3,096.96	$ 7,165.21	$ 7,872.27	$ 9,538.46	$ 7,094.73
Total	**$ 24,775.68**	**$ 57,321.68**	**$ 62,978.16**	**$ 76,307.68**	**$ 56,757.84**

HOLLYWOOD CASINO	12/01/2020 through 12/01/2020	12/02/2020 through 12/08/2020	12/09/2020 through 12/15/2020	12/16/2020 through 12/22/2020	12/23/2020 through 12/29/2020	12/30/2020 through 12/31/2020	December-20	Y-T-D Totals
Number of Tables	6	6	6	6	6	6	6	
Table Opener (Dollar Value)	$ 394,318.50	$ 2,918,167.00	$ 2,908,182.50	$ 2,905,742.50	$ 2,850,732.00	$ 825,683.50	$ 12,802,826.00	$ 119,971,077.00
Fills (Dollar Value)	$ 45,970.00	$ 135,580.00	$ 142,580.00	$ 140,910.00	$ 138,980.00	$ 41,050.00	$ 645,070.00	$ 9,240,355.00
Credits (Dollar Value)	$500.00	$0.00	$0.00	$ 50,500.00	$0.00	$0.00	$51,000.00	$ 1,193,311.50
Table Drop (Dollar Value)	$ 53,220.00	$ 201,878.00	$ 217,186.00	$ 202,537.00	$ 234,333.00	$ 66,476.00	$ 975,630.00	$ 12,182,487.00
Table Closer (Dollar Value)	$ 417,845.00	$ 2,921,887.00	$ 2,900,275.50	$ 2,902,376.50	$ 2,844,918.00	$ 822,430.00	$ 12,809,732.00	$ 122,254,953.00
Win / (loss)	$ 31,276.50	$ 70,018.00	$ 66,699.00	$ 108,761.00	$ 89,539.00	$ 22,172.50	$ 388,466.00	$ 3,822,319.50
Total Tax revenue Due the State @16%	**$ 5,004.24**	**$ 11,202.88**	**$ 10,671.84**	**$ 17,401.76**	**$ 14,326.24**	**$ 3,547.60**	**$ 62,154.56**	**$ 611,571.12**
GCB Admin Expense and Gambling Addition	$ 2,814.88	$ 6,301.62	$ 6,002.91	$ 9,788.49	$ 8,058.51	$ 1,995.52	$ 34,961.93	$ 344,008.68
GCB Admin other Special Revenue	$ 938.30	$ 2,100.54	$ 2,000.97	$ 3,262.83	$ 2,686.17	$ 665.18	$ 11,653.99	$ 114,669.66
Veterans Assistance Grant Fund	$ 625.53	$ 1,400.36	$ 1,333.98	$ 2,175.22	$ 1,790.78	$ 443.45	$ 7,769.32	$ 76,446.39
Host Municipality (Bangor)	$ 625.53	$ 1,400.36	$ 1,333.98	$ 2,175.22	$ 1,790.78	$ 443.45	$ 7,769.32	$ 76,446.39
Total	**$ 5,004.24**	**$ 11,202.88**	**$ 10,671.84**	**$ 17,401.76**	**$ 14,326.24**	**$ 3,547.60**	**$ 62,154.56**	**$ 611,571.12**