

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	August	September	October	November	12/01/2019 through 12/03/2019	12/04/2019 through 12/10/2019	12/11/2019 through 12/17/2019	12/18/2019 through 12/24/2019	12/25/2019 through 12/31/2019	December	Y-T-D Totals
	956	941	941	958	958	958	958	958	956	956	956	956	956	956	958	956	956	957
Number of Machines in Play																		
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 64,398,876.96	\$ 64,467,117.80	\$ 60,791,991.77	\$ 59,970,930.75	\$ 55,062,181.26	\$ 2,207,591.20	\$ 11,340,321.05	\$ 11,028,865.69	\$ 12,331,545.20	\$ 15,848,133.99	\$ 52,756,357.13	\$ 696,666,240.52
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 54,704,107.35	\$ 53,879,215.94	\$ 57,020,682.28	\$ 57,560,467.59	\$ 54,062,221.24	\$ 53,430,898.22	\$ 49,315,365.51	\$ 2,012,760.07	\$ 10,110,774.26	\$ 9,923,123.52	\$ 11,131,326.46	\$ 13,985,207.87	\$ 47,163,192.18	\$ 619,670,324.52
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 6,647.29	\$ 6,081.56	\$ 5,059.00	\$ 4,645.20	\$ 3,862.23	\$ 318.62	\$ 704.03	\$ 819.56	\$ 1,110.09	\$ 1,159.45	\$ 4,111.75	\$ 59,042.56
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 7,384,841.97	\$ 6,912,731.77	\$ 6,734,829.53	\$ 6,544,677.73	\$ 5,750,677.98	\$ 195,149.75	\$ 1,230,150.82	\$ 1,106,561.73	\$ 1,201,328.83	\$ 1,864,085.57	\$ 5,597,276.70	\$ 77,054,958.56
Average Slot Win %	10.066%	10.257%	9.960%	8.774%	8.768%	8.520%	9.157%	7.984%	8.172%	8.230%	7.836%	7.130%	7.860%	7.570%	7.300%	7.850%	7.527%	8.371%
Average Pay Back % to Players	89.934%	89.748%	90.040%	91.228%	91.232%	91.480%	90.843%	92.016%	91.828%	91.770%	92.164%	92.870%	92.140%	92.430%	92.800%	92.150%	92.478%	91.629%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 40%	\$ 2,432,595.48	\$ 2,650,890.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.00	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 3,098,021.58	\$ 3,010,551.75	\$ 2,645,311.88	\$ 89,768.89	\$ 565,869.37	\$ 509,018.40	\$ 552,611.26	\$ 857,480.74	\$ 2,574,748.66	\$ 35,445,282.08

Distribution:																		
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 1,846,210.48	\$ 1,728,183.00	\$ 1,683,707.44	\$ 1,636,169.44	\$ 1,437,669.49	\$ 48,787.43	\$ 307,537.70	\$ 276,640.43	\$ 300,332.21	\$ 466,022.13	\$ 1,399,319.90	\$ 19,263,740.55
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 278,408.54	\$ 260,609.98	\$ 253,903.08	\$ 246,734.35	\$ 216,800.56	\$ 7,357.15	\$ 46,376.69	\$ 41,717.38	\$ 45,290.10	\$ 70,276.14	\$ 211,017.46	\$ 2,904,972.05
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,563.84	\$ 16,985.15	\$ 15,899.28	\$ 15,490.11	\$ 15,052.77	\$ 13,226.57	\$ 448.84	\$ 2,829.35	\$ 2,545.09	\$ 2,763.06	\$ 4,287.40	\$ 12,873.74	\$ 177,226.44
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 202,044.88	\$ 196,340.33	\$ 172,520.34	\$ 3,196.85	\$ 36,904.52	\$ 33,196.85	\$ 36,039.86	\$ 55,922.66	\$ 167,918.38	\$ 2,311,648.84
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 270,675.41	\$ 295,393.69	\$ 276,509.26	\$ 269,393.19	\$ 261,787.11	\$ 230,027.13	\$ 2,805.99	\$ 49,206.03	\$ 44,262.47	\$ 48,053.15	\$ 74,563.54	\$ 223,891.18	\$ 3,082,198.49
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 202,044.88	\$ 196,340.33	\$ 172,520.34	\$ 3,196.85	\$ 36,904.52	\$ 33,196.85	\$ 36,039.86	\$ 55,922.66	\$ 167,918.38	\$ 2,311,648.84
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,828.10	\$ 135,337.71	\$ 147,696.83	\$ 138,254.64	\$ 134,696.60	\$ 130,893.56	\$ 115,013.55	\$ 3,903.00	\$ 24,603.02	\$ 22,131.23	\$ 24,026.58	\$ 37,281.77	\$ 111,945.60	\$ 1,541,099.24
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 57,506.78	\$ 1,951.50	\$ 12,301.51	\$ 11,065.62	\$ 12,013.29	\$ 18,640.89	\$ 55,972.81	\$ 770,549.58
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 57,506.78	\$ 1,951.50	\$ 12,301.51	\$ 11,065.62	\$ 12,013.29	\$ 18,640.89	\$ 55,972.81	\$ 770,549.58
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 57,506.78	\$ 1,951.50	\$ 12,301.51	\$ 11,065.62	\$ 12,013.29	\$ 18,640.89	\$ 55,972.81	\$ 770,549.58
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 57,506.78	\$ 1,951.50	\$ 12,301.51	\$ 11,065.62	\$ 12,013.29	\$ 18,640.89	\$ 55,972.81	\$ 770,549.58
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 33,834.43	\$ 32,723.39	\$ 28,753.39	\$ 975.75	\$ 6,150.75	\$ 5,532.81	\$ 6,006.64	\$ 9,320.44	\$ 27,986.39	\$ 385,274.80
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 33,834.43	\$ 32,723.39	\$ 28,753.39	\$ 975.75	\$ 6,150.75	\$ 5,532.81	\$ 6,006.64	\$ 9,320.44	\$ 27,986.39	\$ 385,274.80
Total	\$ 2,432,595.48	\$ 2,650,890.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.00	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 3,098,021.58	\$ 3,010,551.75	\$ 2,645,311.88	\$ 89,768.89	\$ 565,869.37	\$ 509,018.40	\$ 552,611.26	\$ 857,480.74	\$ 2,574,748.66	\$ 35,445,282.08

OXFORD CASINO	January	February	March	April	May	June	July	August	September	October	November	12/01/2019 through 12/03/2019	12/04/2019 through 12/10/2019	12/11/2019 through 12/17/2019	12/18/2019 through 12/24/2019	12/25/2019 through 12/31/2019	December	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 46,610,726.50	\$ 47,585,259.50	\$ 47,448,148.00	\$ 46,755,747.75	\$ 47,840,769.25	\$ 46,745,673.75	\$ 4,713,451.50	\$ 10,724,652.00	\$ 10,436,526.25	\$ 10,625,079.50	\$ 10,735,935.75	\$ 47,235,645.00	\$ 566,985,031.75
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,611,840.00	\$ 4,333,760.00	\$ 5,104,050.00	\$ 5,672,070.00	\$ 4,969,960.00	\$ 4,665,510.00	\$ 4,779,570.00	\$ 299,480.00	\$ 1,215,600.00	\$ 1,181,870.00	\$ 1,041,630.00	\$ 1,175,920.00	\$ 4,913,920.00	\$ 60,344,840.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 30,094.68	\$ 52,925.78	\$ 223,880.58	\$ 74,256.00	\$ 95,505.84	\$ 9,290.16	\$ 20,091.95	\$ 79,983.55	\$ 2,890.52	\$ 6.00	\$ 4,006.15	\$ 86,880.22	\$ 867,933.07	
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 283,746.00	\$ 167,640.00	\$ 865,898.50	\$ 75,980.50	\$ 311,578.00	\$ 66,230.00	\$ 139,460.00	\$ 105,340.00	\$ 391,408.75	\$ 6,810.00	\$ 374,195.50	\$ 133,784.00	\$ 32,400.00	\$ 20,800.00	\$ 567,989.50	\$ 4,014,486.00
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 5,924,137.50	\$ 10,947,137.50	\$ 5,924,537.00	\$ 6,755,361.00	\$ 6,750,533.00	\$ 6,365,926.00	\$ 6,077,707.05	\$ 6,064,334.05	\$ 321,703.00	\$ 1,247,974.00	\$ 1,345,676.00	\$ 1,366,698.00	\$ 1,587,893.00	\$ 5,869,944.00	\$ 79,588,977.65
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,585,011.50	\$ 47,349,971.75	\$ 47,703,459.00	\$ 46,695,203.25	\$ 47,967,793.25	\$ 46,727,061.00	\$ 10,554,492.25	\$ 10,532,812.00	\$ 10,648,060.75	\$ 10,689,184.50	\$ 47,199,929.50	\$ 562,149,527.60	
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 18,910.17	\$ 159,911.42	\$ 25,303.42	\$ (99,217.78)	\$ 629.12	\$ (1,670.34)	\$ 36,980.64	\$ 29,920.45	\$ (88,274.75)	\$ 5,853.88	\$ 8,106.00	\$ 6,792.00	\$ 18,671.00	\$ 70,139.35	
Net Revenue Win / (Loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 1,562,813.30	\$ 1,602,958.45	\$ 1,325,118.88	\$ 1,417,045.90	\$ 1,498,290.25	\$ 1,607,547.65	\$ 79,252.70	\$ 227,665.35	\$ 385,769.75	\$ 373,743.75	\$ 373,743.75	\$ 1,440,088.80	\$ 17,510,759.36
Total Tax Revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 239,726.44	\$ 257,207.62	\$ 12,680.43	\$ 36,426.45	\$ 61,723.16	\$ 59,785.16	\$ 59,799.01	\$ 230,414.21	\$ 2,817,644.53
Distribution:																		
Department of Education (K-12)	\$ 127,117.58	\$ 136,824.88	\$ 149,213.51	\$ 141,519.11	\$ 160,965.51	\$ 156,281.34	\$ 160,295.36	\$ 132,511.87	\$ 141,704.60	\$ 149,829.01	\$ 160,754.24	\$ 7,925.27	\$ 22,663.53	\$ 38,576.97	\$ 37,365.72	\$ 37,374.38	\$ 144,008.87	\$ 1,726,027.74
GCA Admin Expense (Gambling Addition)	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 48,088.75	\$ 39,753.56	\$ 44,948.72	\$ 42,511.37	\$ 44,826.44	\$ 2,925.27	\$ 6,829.96	\$ 11,573.09	\$ 11,209.72	\$ 11,212.31	\$ 43,202.66	\$ 528,308.07
Hot and Cold Inventory (Town of Oxford)	\$ 25,426.98	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 27,364.98	\$ 28,303.84	\$ 1,144,488.63
Hot County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 16,029.58	\$ 13,251.20	\$ 14,170.45	\$ 14,982.91	\$ 16,075.48	\$ 792.53	\$ 2,276.65	\$ 3,857.70	\$ 3,737.44	\$ 3,737.44	\$ 14,400.89	\$ 176,027.80
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 239,726.44	\$ 257,207.62	\$ 12,680.43	\$ 36,426.45	\$ 61,723.16	\$ 59,785.16	\$ 59,799.01	\$ 230,414.21	\$ 2,817,644.53

Distribution:																		
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 156,381.34	\$ 160,295.86	\$ 132,511.87	\$ 141,704.60	\$ 149,829.01	\$ 160,754.74	\$ 7,925.27	\$ 22,766.53	\$ 38,576.97	\$ 37,365.72	\$ 37,374.38	\$ 144,098.87	\$ 1,761,027.74
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 48,088.75	\$ 39,753.56	\$ 42,511.37	\$ 44,948.72	\$ 48,226.44	\$ 2,377.58	\$ 6,829.96	\$ 11,573.09	\$ 11,209.72	\$ 11,212.31	\$ 43,202.66	\$ 528,308.37
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 32,059.17	\$ 26,502.39	\$ 28,340.92	\$ 29,965.81	\$ 32,150.96	\$ 4,553.31	\$ 7,745.40	\$ 7,474.15	\$ 7,474.15	\$ 7,474.15	\$ 28,801.79	\$ 352,056.63
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 16,029.58	\$ 13,251.20	\$ 14,170.45	\$ 14,982.91	\$ 16,075.48	\$ 792.53	\$ 2,276.65	\$ 3,857.70	\$ 3,736.57	\$ 3,737.44	\$ 14,400.89	\$ 176,102.80
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 239,726.44	\$ 257,207.62	\$ 12,680.43	\$ 36,426.45	\$ 61,723.16	\$ 59,785.16	\$ 59,799.01	\$ 230,414.21	\$ 2,817,644.53