HOLLYWOOD CASINO	January	February	March	April	May	June	July	August	September	October	November	12/01/2019 through 12/03/2019	12/04/2019 though 12/10/2019	12/11/2019 though 12/17/2019	12/18/2019 though 12/24/2019	12/25/2019 though 12/31/2019	December	YTD Total
Number of Machines in Play	724	724	724	724	725	725	726	726	726	726	726	726	726	726	726	726	726	726
Funds In Bills and Tickets	$ 17,063,138.24	$ 19,466,264.44	$ 23,806,132.43	$ 21,146,969.00	$ 23,245,899.33	$ 24,644,209.15	$ 26,533,510.94	$ 28,523,722.26	$ 24,911,286.08	$ 25,013,915.02	$ 21,846,190.86	$ 1,257,772.77	$ 4,592,043.71	$ 4,561,601.29	$ 4,676,378.56	$ 6,498,980.82	$ 21,586,777.15	$ 277,788,014.90
Funds Out Bills and Tickets	$ 14,434,710.83	$ 16,450,430.43	$ 20,099,324.76	$ 17,649,757.46	$ 19,883,661.25	$ 21,184,180.30	$ 22,873,866.95	$ 24,146,075.00	$ 21,221,238.86	$ 21,299,876.60	$ 18,421,676.68	$ 1,053,948.05	$ 3,888,000.58	$ 3,891,985.85	$ 4,040,518.90	$ 5,576,948.95	$ 18,451,402.33	$ 236,116,201.45
Unclaimed tickets (Dollar Value)	$ 1,932.95	$ 1,875.69	$ 3,201.54	$ 2,325.62	$ 2,148.99	$ 2,499.25	$ 2,814.16	$ 3,371.37	$ 3,470.21	$ 2,266.50	$ 2,087.59	$ 265.73	$ 527.05	$ 662.78	$ 948.46	$ 590.32	$ 2,994.34	$ 30,988.21
Net Slot Revenue	**$ 2,630,360.36**	**$ 3,017,709.70**	**$ 3,710,009.21**	**$ 3,499,537.69**	**$ 3,364,387.07**	**$ 3,462,528.10**	**$ 3,662,448.15**	**$ 4,381,018.63**	**$ 3,693,427.43**	**$ 3,716,304.92**	**$ 3,426,601.77**	**$ 204,090.45**	**$ 704,570.18**	**$ 670,278.22**	**$ 636,808.12**	**$ 922,622.19**	**$ 3,138,369.16**	**$ 41,702,702.19**
Average Slot Win %	10.16%	10.51%	10.39%	11.04%	9.82%	9.31%	9.34%	10.23%	9.68%	9.63%	10.02%	10.58%	10.22%	9.90%	9.27%	9.60%	9.91%	9.98%
Average Pay Back % to Players	89.84%	89.49%	89.61%	88.96%	90.18%	90.69%	90.66%	89.77%	90.32%	90.37%	89.98%	89.42%	89.78%	90.10%	90.73%	90.40%	90.09%	90.02%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	**$ 260,570.90**	**$ 289,272.26**	**$ 357,330.58**	**$ 315,658.87**	**$ 343,062.23**	**$ 367,956.05**	**$ 387,013.81**	**$ 428,872.52**	**$ 377,083.76**	**$ 383,407.01**	**$ 341,965.66**	**$ 19,293.13**	**$ 68,954.70**	**$ 67,616.15**	**$ 68,587.30**	**$ 96,049.78**	**$ 320,501.06**	**$ 4,172,694.71**
Total Tax revenue Due the State 39%	**$ 924,217.89**	**$ 1,064,090.60**	**$ 1,307,544.59**	**$ 1,241,712.74**	**$ 1,178,316.68**	**$ 1,206,883.10**	**$ 1,277,419.39**	**$ 1,541,336.97**	**$ 1,293,374.04**	**$ 1,299,830.19**	**$ 1,203,008.08**	**$ 72,070.96**	**$ 247,890.05**	**$ 235,038.21**	**$ 221,606.12**	**$ 322,363.25**	**$ 1,098,968.59**	**$ 14,636,702.86**
Distribution:																		
General Fund for Administrative Costs of GCB	$ 94,791.55	$ 109,137.51	$ 134,107.14	$ 127,355.15	$ 120,853.00	$ 123,782.88	$ 131,017.37	$ 158,085.83	$ 132,653.69	$ 133,315.91	$ 123,385.48	$ 7,391.91	$ 25,424.60	$ 24,106.49	$ 22,728.85	$ 33,062.92	$ 112,714.77	$ 1,501,200.28
Healthy Maine	$ 236,978.95	$ 272,843.74	$ 335,267.85	$ 318,387.88	$ 302,132.48	$ 309,457.20	$ 327,543.43	$ 395,214.60	$ 331,634.37	$ 333,289.80	$ 308,463.61	$ 18,479.73	$ 63,561.55	$ 60,266.21	$ 56,822.08	$ 82,657.24	$ 281,786.81	$ 3,753,000.72
University of Maine Scholarship Fund	$ 44,789.02	$ 51,567.47	$ 63,365.63	$ 60,175.32	$ 57,103.05	$ 58,487.42	$ 61,905.70	$ 74,695.56	$ 62,678.90	$ 62,991.76	$ 58,299.62	$ 3,492.67	$ 12,013.13	$ 11,390.31	$ 10,739.37	$ 15,622.22	$ 53,257.70	$ 709,317.15
Maine Maritime Academy	$ 2,606.78	$ 3,001.29	$ 3,687.95	$ 3,502.26	$ 3,323.46	$ 3,404.03	$ 3,602.98	$ 4,347.37	$ 3,647.97	$ 3,666.19	$ 3,393.10	$ 203.28	$ 699.18	$ 662.93	$ 625.04	$ 909.23	$ 3,099.66	$ 41,283.04
Harness racing Purses	$ 236,978.95	$ 272,843.74	$ 335,267.85	$ 318,387.88	$ 302,132.48	$ 309,457.20	$ 327,543.43	$ 395,214.60	$ 331,634.37	$ 333,289.80	$ 308,463.61	$ 18,479.73	$ 63,561.55	$ 60,266.21	$ 56,822.08	$ 82,657.24	$ 281,786.81	$ 3,753,000.72
Agricultural Fair Support Fund	$ 71,093.68	$ 81,853.12	$ 100,580.35	$ 95,516.36	$ 90,639.75	$ 92,837.16	$ 98,263.04	$ 118,564.39	$ 99,490.32	$ 99,986.94	$ 92,539.08	$ 5,543.92	$ 19,068.47	$ 18,079.86	$ 17,046.62	$ 24,797.17	$ 84,536.04	$ 1,125,900.23
Fund to Encourage Racing at Maine's Commercial Tracks	$ 94,791.58	$ 109,137.50	$ 134,107.14	$ 127,355.16	$ 120,852.99	$ 123,782.89	$ 131,017.38	$ 158,085.85	$ 132,653.75	$ 133,315.91	$ 123,385.45	$ 7,391.89	$ 25,424.62	$ 24,106.48	$ 22,728.83	$ 33,062.90	$ 112,714.72	$ 1,501,200.32
Fund to Stabilize Off Track Betting	$ 23,697.90	$ 27,284.37	$ 33,526.78	$ 31,838.79	$ 30,213.24	$ 30,945.72	$ 32,754.34	$ 39,521.46	$ 33,163.45	$ 33,328.98	$ 30,846.35	$ 1,847.97	$ 6,356.16	$ 6,026.62	$ 5,682.21	$ 8,265.72	$ 28,178.68	$ 375,300.06
Sire Stakes Fund	$ 71,093.68	$ 81,853.12	$ 100,580.35	$ 95,516.36	$ 90,639.75	$ 92,837.16	$ 98,263.04	$ 118,564.39	$ 99,490.32	$ 99,986.94	$ 92,539.08	$ 5,543.92	$ 19,068.47	$ 18,079.86	$ 17,046.62	$ 24,797.17	$ 84,536.04	$ 1,125,900.23
Maine Community College System	$ 23,697.90	$ 27,284.37	$ 33,526.78	$ 31,838.79	$ 30,213.24	$ 30,945.72	$ 32,754.34	$ 39,521.46	$ 33,163.45	$ 33,328.98	$ 30,846.35	$ 1,847.97	$ 6,356.16	$ 6,026.62	$ 5,682.21	$ 8,265.72	$ 28,178.68	$ 375,300.06
Host Municipalities (Bangor)	$ 23,697.90	$ 27,284.37	$ 33,526.78	$ 31,838.79	$ 30,213.24	$ 30,945.72	$ 32,754.34	$ 39,521.46	$ 33,163.45	$ 33,328.98	$ 30,846.35	$ 1,847.97	$ 6,356.16	$ 6,026.62	$ 5,682.21	$ 8,265.72	$ 28,178.68	$ 375,300.06
Total	**$ 924,217.89**	**$ 1,064,090.60**	**$ 1,307,544.60**	**$ 1,241,712.74**	**$ 1,178,316.68**	**$ 1,206,883.10**	**$ 1,277,419.39**	**$ 1,541,336.97**	**$ 1,293,374.04**	**$ 1,299,830.19**	**$ 1,203,008.08**	**$ 72,070.96**	**$ 247,890.05**	**$ 235,038.21**	**$ 221,606.12**	**$ 322,363.25**	**$ 1,098,968.59**	**$ 14,636,702.87**

HOLLYWOOD CASINO	January	February	March	April	May	June	July	August	September	October	November	12/01/2019 through 12/03/2019	12/04/2019 though 12/10/2019	12/11/2019 though 12/17/2019	12/18/2019 though 12/24/2019	12/25/2019 though 12/31/2019	December	YTD Total
Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	$ 24,257,017.50	$ 20,815,042.00	$ 23,552,135.50	$ 22,499,965.00	$ 23,377,067.50	$ 22,608,951.50	$ 23,731,136.00	$ 23,350,111.00	$ 22,694,007.00	$ 23,533,341.50	$ 21,707,779.00	$ 2,199,324.50	$ 5,110,048.00	$ 5,217,436.50	$ 5,260,288.50	$ 5,286,519.50	$ 23,073,617.00	$ 275,200,170.50
Fills (Dollar Value)	$ 1,209,700.00	$ 1,768,140.00	$ 2,091,100.00	$ 2,127,280.00	$ 2,197,090.00	$ 2,051,970.00	$ 1,880,140.00	$ 2,238,000.00	$ 1,886,330.00	$ 1,700,620.00	$ 1,896,640.00	$ 129,020.00	$ 301,550.00	$ 356,600.00	$ 476,930.00	$ 363,110.00	$ 1,627,210.00	$ 22,674,220.00
Credits (Dollar Value)	$ 4,120.00	$ 318,954.00	$ 163,784.00	$ 182,890.00	$ 171,771.00	$ 4,202.50	$ 55,817.50	$ 250,436.50	$ 46,217.00	$ 103,920.00	$ 407,537.00	$ 400.00	$ 400.00	$ -	$ 46,572.00	$ -	$ 47,372.00	$ 1,757,021.50
Table Drop (Dollar Value)	$ 1,712,279.00	$ 2,088,447.00	$ 2,765,245.00	$ 2,676,692.00	$ 2,980,816.00	$ 2,711,552.00	$ 2,741,019.00	$ 2,808,884.00	$ 2,576,443.00	$ 2,444,853.00	$ 2,172,749.00	$ 147,367.00	$ 468,103.00	$ 469,552.00	$ 520,233.00	$ 600,320.00	$ 2,205,575.00	$ 29,884,554.00
Table Closer (Dollar Value)	$ 24,285,482.00	$ 20,742,667.50	$ 23,597,677.50	$ 22,488,227.00	$ 23,361,865.50	$ 22,672,480.00	$ 23,686,254.50	$ 23,636,719.50	$ 22,680,987.50	$ 23,536,256.50	$ 21,690,614.50	$ 2,211,382.50	$ 5,084,196.50	$ 5,229,777.00	$ 5,278,773.50	$ 5,240,332.00	$ 23,044,461.50	$ 275,423,693.50
Win / (loss)	$ 535,163.50	$ 566,886.50	$ 883,471.00	$ 720,564.00	$ 940,295.00	$ 727,313.00	$ 871,815.00	$ 837,929.00	$ 723,310.50	$ 851,068.00	$ 666,481.50	$ 30,805.00	$ 141,101.50	$ 125,292.50	$ 108,360.00	$ 191,022.50	$ 596,581.50	$ 8,920,878.50
Total Tax revenue Due the State @16%	**$ 85,626.16**	**$ 90,701.84**	**$ 141,355.36**	**$ 115,290.24**	**$ 150,447.20**	**$ 116,370.08**	**$ 139,490.40**	**$ 134,068.64**	**$ 115,729.68**	**$ 136,170.88**	**$ 106,637.04**	**$ 4,928.80**	**$ 22,576.24**	**$ 20,046.80**	**$ 17,337.60**	**$ 30,563.60**	**$ 95,453.04**	**$ 1,427,340.56**
GCB Admin Expense and Gambling Addition	$ 48,164.70	$ 51,019.78	$ 79,512.38	$ 64,850.74	$ 84,626.53	$ 65,458.16	$ 78,463.33	$ 75,413.59	$ 65,097.94	$ 76,596.10	$ 59,983.32	$ 2,772.45	$ 12,699.13	$ 11,276.32	$ 9,752.40	$ 17,192.02	$ 53,692.32	$ 802,878.89
GCB Admin other Special Revenue	$ 16,054.92	$ 17,006.60	$ 26,504.14	$ 21,616.94	$ 28,208.87	$ 21,819.40	$ 26,154.47	$ 25,137.89	$ 21,699.32	$ 25,532.06	$ 19,994.46	$ 924.15	$ 4,233.05	$ 3,758.78	$ 3,250.80	$ 5,730.68	$ 17,897.46	$ 267,626.53
Veterans Assistance Grant Fund	$ 10,703.27	$ 11,337.73	$ 17,669.42	$ 14,411.28	$ 18,805.90	$ 14,546.26	$ 17,436.30	$ 16,758.58	$ 14,466.21	$ 17,021.36	$ 13,329.63	$ 616.10	$ 2,822.03	$ 2,505.85	$ 2,167.20	$ 3,820.45	$ 11,931.63	$ 178,417.57
Host Municipality (Bangor)	$ 10,703.27	$ 11,337.73	$ 17,669.42	$ 14,411.28	$ 18,805.90	$ 14,546.26	$ 17,436.30	$ 16,758.58	$ 14,466.21	$ 17,021.36	$ 13,329.63	$ 616.10	$ 2,822.03	$ 2,505.85	$ 2,167.20	$ 3,820.45	$ 11,931.63	$ 178,417.57
Total	**$ 85,626.16**	**$ 90,701.84**	**$ 141,355.36**	**$ 115,290.24**	**$ 150,447.20**	**$ 116,370.08**	**$ 139,490.40**	**$ 134,068.64**	**$ 115,729.68**	**$ 136,170.88**	**$ 106,637.04**	**$ 4,928.80**	**$ 22,576.24**	**$ 20,046.80**	**$ 17,337.60**	**$ 30,563.60**	**$ 95,453.04**	**$ 1,427,340.56**