

MONTHLY SLOT ACTIVITY PER FACILITY 2018

HOLLYWOOD CASINO	January	February	March	April	May	June	July	August	September	October	November	12/01/2018 through 11/04/2018	12/05/2018 through 12/11/2018	12/12/2018 through 12/18/2018	12/19/2018 through 12/25/2018	12/26/2018 through 12/31/2018	December	Y-T-D Total
Number of Machines in Play	733	729	730	727	730	721	721	721	723	724	724	724	723	720	724	724	724	729
Funds In Bills and Tickets	\$ 18,071,716.38	\$ 19,058,739.44	\$ 21,021,112.57	\$ 21,702,170.19	\$ 21,916,695.88	\$ 22,516,254.00	\$ 24,892,371.70	\$ 26,068,493.72	\$ 24,012,622.44	\$ 22,026,490.18	\$ 19,114,270.09	\$ 2,682,802.49	\$ 4,308,837.74	\$ 4,206,228.24	\$ 4,406,875.26	\$ 5,786,424.88	\$ 21,391,168.61	\$ 262,692,105.20
Funds Out Bills and Tickets	\$ 15,875,653.07	\$ 16,072,737.57	\$ 18,388,939.53	\$ 18,421,037.41	\$ 18,564,678.12	\$ 18,926,730.07	\$ 21,406,408.46	\$ 22,031,307.27	\$ 20,277,100.11	\$ 18,723,537.05	\$ 16,149,285.20	\$ 2,264,170.05	\$ 3,677,957.88	\$ 3,561,347.30	\$ 3,703,763.65	\$ 4,936,096.08	\$ 18,143,332.96	\$ 222,510,852.82
Unclaimed tickets (Dollar Value)	\$ 2,433.52	\$ 4,664.10	\$ 3,466.68	\$ 4,062.38	\$ 3,712.38	\$ 5,272.29	\$ 3,477.78	\$ 3,071.60	\$ 2,251.62	\$ 3,848.88	\$ 2,414.59	\$ 263.06	\$ 446.05	\$ 1,138.76	\$ 778.50	\$ 723.13	\$ 3,097.50	\$ 38,255.32
Net Slot Revenue	\$ 2,716,494.83	\$ 2,987,805.69	\$ 3,336,019.26	\$ 3,285,195.16	\$ 3,354,734.14	\$ 3,592,053.22	\$ 3,489,441.02	\$ 4,040,262.03	\$ 3,737,745.95	\$ 3,306,802.01	\$ 2,919,399.48	\$ 418,895.50	\$ 631,525.91	\$ 646,019.70	\$ 703,840.11	\$ 851,051.93	\$ 3,251,333.15	\$ 40,217,285.94
Average Slot Win %	10.375%	10.760%	10.459%	10.313%	10.385%	10.375%	9.545%	10.011%	10.365%	10.038%	9.731%	10.279%	9.493%	9.897%	10.505%	9.875%	10.019%	10.153%
Total Tax revenue Due the State 1%	\$ 261,823.55	\$ 277,874.04	\$ 326,741.04	\$ 317,823.12	\$ 325,492.50	\$ 338,298.77	\$ 362,479.22	\$ 393,812.80	\$ 359,198.85	\$ 335,418.89	\$ 296,835.82	\$ 40,751.39	\$ 66,524.09	\$ 65,272.38	\$ 66,684.00	\$ 86,183.20	\$ 325,415.06	\$ 3,921,214.56
Total Tax revenue Due the State 39%	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 1,219,515.10	\$ 1,422,111.45	\$ 1,317,643.90	\$ 1,189,640.56	\$ 1,023,115.73	\$ 147,476.20	\$ 220,350.71	\$ 226,491.46	\$ 248,490.88	\$ 298,298.80	\$ 1,141,108.05	\$ 14,155,790.52
Distribution:	\$ 1,219,145.35	\$ 1,334,747.39	\$ 1,578,360.09	\$ 1,475,098.22	\$ 1,506,896.75	\$ 1,607,263.01	\$ 1,581,994.32	\$ 1,815,924.25	\$ 1,676,842.75	\$ 1,525,059.45	\$ 1,319,951.55							
General Fund for Administrative Costs of GCB	\$ 98,186.85	\$ 108,397.29	\$ 128,371.085	\$ 118,694.87	\$ 121,169.69	\$ 130,150.20	\$ 125,078.50	\$ 145,858.00	\$ 135,143.00	\$ 118,855.38	\$ 104,934.97	\$ 15,125.78	\$ 22,600.09	\$ 23,229.92	\$ 25,486.26	\$ 30,594.74	\$ 117,036.79	\$ 1,451,876.63
Healthy Maine	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,737.20	\$ 302,924.16	\$ 325,375.44	\$ 312,696.18	\$ 364,641.99	\$ 337,857.41	\$ 297,138.31	\$ 262,337.37	\$ 37,814.41	\$ 56,500.18	\$ 58,074.73	\$ 63,715.61	\$ 76,486.87	\$ 292,591.80	\$ 3,629,687.88
University of Maine Scholarship Fund	\$ 46,299.29	\$ 51,384.51	\$ 60,855.34	\$ 56,083.33	\$ 57,252.66	\$ 63,495.95	\$ 59,093.57	\$ 69,831.70	\$ 63,855.06	\$ 56,159.33	\$ 49,581.76	\$ 7,146.92	\$ 10,678.53	\$ 10,976.32	\$ 12,042.25	\$ 14,450.02	\$ 55,299.84	\$ 686,178.34
Maine Maritime Academy	\$ 2,700.14	\$ 2,814.13	\$ 3,330.20	\$ 3,364.12	\$ 3,332.17	\$ 3,579.12	\$ 3,439.66	\$ 4,030.10	\$ 3,716.42	\$ 3,268.52	\$ 2,885.71	\$ 415.96	\$ 621.50	\$ 638.82	\$ 700.87	\$ 841.36	\$ 3,215.51	\$ 39,758.80
Harness racing Purses	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,737.20	\$ 302,924.16	\$ 325,375.44	\$ 312,696.18	\$ 364,641.99	\$ 337,857.41	\$ 297,138.31	\$ 262,337.37	\$ 37,814.41	\$ 56,500.18	\$ 58,074.73	\$ 63,715.61	\$ 76,486.87	\$ 292,591.80	\$ 3,629,687.88
Agricultural Fair Support Fund	\$ 73,640.14	\$ 81,297.95	\$ 96,278.32	\$ 89,021.16	\$ 90,877.24	\$ 97,612.63	\$ 93,808.85	\$ 109,393.50	\$ 101,357.22	\$ 89,141.49	\$ 78,701.21	\$ 11,344.52	\$ 16,950.05	\$ 17,422.42	\$ 19,114.68	\$ 22,946.06	\$ 87,777.53	\$ 1,088,907.24
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 98,186.85	\$ 108,397.27	\$ 128,371.08	\$ 118,694.87	\$ 121,169.67	\$ 130,150.18	\$ 125,078.48	\$ 145,858.00	\$ 135,142.97	\$ 118,855.31	\$ 104,934.94	\$ 15,125.76	\$ 22,600.07	\$ 23,229.89	\$ 25,486.24	\$ 30,594.75	\$ 117,036.71	\$ 1,451,876.33
Fund to Stabilize Off Track Betting	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 31,269.61	\$ 36,464.49	\$ 33,785.73	\$ 29,718.82	\$ 26,233.73	\$ 3,781.44	\$ 5,650.02	\$ 5,807.47	\$ 6,371.56	\$ 7,648.69	\$ 29,259.18	\$ 362,969.06
Sire Stakes Fund	\$ 73,640.14	\$ 81,297.95	\$ 96,278.32	\$ 89,021.16	\$ 90,877.24	\$ 97,612.63	\$ 93,808.85	\$ 109,393.50	\$ 101,357.22	\$ 89,141.49	\$ 78,701.21	\$ 11,344.52	\$ 16,950.05	\$ 17,422.42	\$ 19,114.68	\$ 22,946.06	\$ 87,777.53	\$ 1,088,907.24
Maine Community College System	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 31,269.61	\$ 36,464.49	\$ 33,785.73	\$ 29,718.82	\$ 26,233.73	\$ 3,781.44	\$ 5,650.02	\$ 5,807.47	\$ 6,371.56	\$ 7,648.69	\$ 29,259.18	\$ 362,969.06
Host Municipalities (Bangor)	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 31,269.61	\$ 36,464.49	\$ 33,785.73	\$ 29,718.82	\$ 26,233.73	\$ 3,781.44	\$ 5,650.02	\$ 5,807.47	\$ 6,371.56	\$ 7,648.69	\$ 29,259.18	\$ 362,969.06
Total	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 1,219,515.10	\$ 1,422,111.45	\$ 1,317,643.90	\$ 1,189,640.56	\$ 1,023,115.73	\$ 147,476.20	\$ 220,350.71	\$ 226,491.46	\$ 248,490.88	\$ 298,298.80	\$ 1,141,108.05	\$ 14,155,790.52

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 20,127,851.50	\$ 18,923,544.00	\$ 19,987,319.00	\$ 20,564,133.59	\$ 21,837,312.50	\$ 22,184,780.00	\$ 23,199,020.50	\$ 22,255,900.00	\$ 22,753,922.50	\$ 23,433,926.50	\$ 23,300,438.00	\$ 3,068,264.00	\$ 5,435,306.50	\$ 4,236,759.00	\$ 5,205,234.50	\$ 4,852,290.00	\$ 22,797,854.00	\$ 261,366,992.09
Fills (Dollar Value)	\$ 2,097,090.00	\$ 1,897,080.00	\$ 2,345,430.00	\$ 2,182,304.00	\$ 1,999,830.00	\$ 2,561,810.00	\$ 3,015,140.00	\$ 2,132,430.00	\$ 2,189,840.00	\$ 2,150,310.00	\$ 2,130,000.00	\$ 292,810.00	\$ 452,710.00	\$ 728,140.00	\$ 266,290.00	\$ 1,962,080.00	\$ 26,397,924.00	
Credits (Dollar Value)	\$ 630,458.00	\$ 158,843.50	\$ 408,234.50	\$ 271,570.00	\$ 358,734.50	\$ 80,020.00	\$ 345,427.50	\$ 890,074.00	\$ 103,390.00	\$ 325,950.00	\$ 189,350.00	\$ 220.00	\$ 2,077.50	\$ 66,399.50	\$ 309,773.00	\$ 1,820.00	\$ 380,290.00	\$ 4,055,617.50
Table Drop (Dollar Value)	\$ 1,995,276.00	\$ 2,392,061.00	\$ 2,767,371.00	\$ 2,782,452.00	\$ 2,513,230.00	\$ 2,604,582.00	\$ 2,910,213.00	\$ 2,884,505.00	\$ 2,683,656.00	\$ 2,283,476.00	\$ 1,925,661.00	\$ 285,463.00	\$ 494,027.00	\$ 506,058.00	\$ 459,339.00	\$ 481,963.00	\$ 2,226,848.00	\$ 29,969,331.00
Table Closer (Dollar Value)	\$ 20,186,628.00	\$ 18,949,648.50	\$ 19,923,150.00	\$ 20,660,356.50	\$ 21,823,943.00	\$ 22,200,909.50	\$ 23,233,916.00	\$ 22,285,450.00	\$ 22,697,539.00	\$ 23,244,545.50	\$ 23,102,274.00	\$ 3,244,545.50	\$ 5,400,825.00	\$ 5,205,200.00	\$ 5,311,516.50	\$ 4,789,084.00	\$ 23,810,902.50	\$ 262,514,992.50
Win / (loss)	\$ 586,420.50	\$ 679,929.00	\$ 765,856.50	\$ 646,415.00	\$ 676,655.00	\$ 704,910.50	\$ 627,306.00	\$ 788,689.00	\$ 598,481.50	\$ 584,402.00	\$ 718,188.50	\$ 97,563.00	\$ 168,813.00	\$ 88,191.50	\$ 149,254.00	\$ 154,285.00	\$ 658,106.50	\$ 8,045,360.00
Total Tax revenue Due the State @16%	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 100,368.96	\$ 126,190.24	\$ 95,757.04	\$ 93,504.32	\$ 114,910.11	\$ 15,610.08	\$ 27,010.08	\$ 14,110.64	\$ 23,880.64	\$ 24,685.60	\$ 105,297.04	\$ 1,283,950.40
Distribution:																		
GCB Admin Expense and Gambling	\$ 53,077.84	\$ 61,193.59	\$ 68,927.06	\$ 58,133.33	\$ 60,898.94	\$ 63,441.94	\$ 56,457.52	\$ 70,981.99	\$ 53,801.31	\$ 50,537.05	\$ 64,636.92	\$ 8,780.67	\$ 15,193.17	\$ 7,917.23	\$ 13,432.86	\$ 13,885.65	\$ 59,278.58	\$ 721,969.67
Addition	\$ 17,892.62	\$ 20,197.89	\$ 22,975.72	\$ 19,374.47	\$ 20,296.66	\$ 21,147.32	\$ 18,819.20	\$ 23,660.69	\$ 17,954.47	\$ 16,845.89	\$ 21,545.67	\$ 2,926.89	\$ 5,064.39	\$ 2,645.75	\$ 4,477.62	\$ 4,628.55	\$ 19,743.20	\$ 240,656.80
GCB Admin other Special Revenue	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,533.10	\$ 14,098.21	\$ 12,546.12	\$ 15,773.78	\$ 11,969.63	\$ 11,239.59	\$ 14,363.76	\$ 1,951.26	\$ 3,376.26	\$ 1,763.83	\$ 2,985.08	\$ 3,085.70	\$ 13,162.13	\$ 160,437.74
Veterans Assistance Grant Fund	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,533.10	\$ 14,098.21	\$ 12,546.12	\$ 15,773.78	\$ 11,969.63	\$ 11,239.59	\$ 14,363.76	\$ 1,951.26	\$ 3,376.26	\$ 1,763.83	\$ 2,985.08	\$ 3,085.70	\$ 13,162.13	\$ 160,437.74
Host Municipality (Bangor)	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 100,368.96	\$ 126,190.24	\$ 95,757.04	\$ 93,504.32	\$ 114,910.11	\$ 15,610.08	\$ 27,010.08	\$ 14,110.64	\$ 23,880.64	\$ 24,685.60	\$ 105,297.04	\$ 1,283,950.40