HOLLYWOOD CASINO	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	September-23	October-23	November-23	12/01/2023 to 12/05/2023	12/06/2023 to 12/12/2023	12/13/2023 to 12/19/2023	12/20/2023 to 12/26/2023	12/27/2023 to 12/31/2023	December-23	Y-T-D Totals
Number of Machines in Play	659	654	638	677	661	650	631	657	622	655	654	658					658	651
Funds In Bills and Tickets	$ 29,218,075.55	$ 30,941,331.72	$ 34,912,486.76	$ 33,104,199.20	$ 30,223,538.56	$ 34,950,173.21	$ 36,540,347.20	$ 34,866,013.79	$ 33,097,024.90	$ 30,906,458.42	$ 28,521,182.16	$ 4,467,871.77					$ 4,467,871.77	$ 361,748,703.24
Funds Out Bills and Tickets	25,573,197.36	26,920,764.21	30,123,411.83	28,487,268.69	26,251,615.12	30,238,903.78	31,489,881.10	29,643,272.63	28,631,774.25	26,474,842.54	24,344,924.06	3,808,564.04					$ 3,808,564.04	311,988,419.61
Unclaimed tickets (Dollar Value)	2,347.45	3,062.45	3,857.16	4,473.70	3,475.69	4,666.40	5,852.28	7,383.38	9,565.31	3,020.33	3,208.80	584.31					$ 584.31	51,497.26
Net Slot Revenue	$ 3,647,225.64	$ 4,023,629.96	$ 4,792,932.09	$ 4,621,404.21	$ 3,975,399.13	$ 4,715,935.83	$ 5,056,318.38	$ 5,230,124.54	$ 4,474,815.96	$ 4,434,636.21	$ 4,179,466.90	$ 659,892.04					$ 659,892.04	$ 49,811,780.89
Average Slot Win %	8.562%	8.325%	8.680%	8.950%	8.276%	8.517%	8.917%	9.416%	8.382%	8.963%	9.339%	9.132%					9.132%	8.79%
Average Pay Back % to Players	91.438%	91.675%	91.320%	91.050%	91.724%	91.483%	91.083%	90.584%	91.618%	91.037%	90.661%	90.868%					90.868%	91.21%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%					100.00%	100.00%
Total Tax revenue Due the State 1%	$ 439,780.74	$ 486,935.73	$ 553,590.10	$ 522,295.14	$ 475,683.70	$ 558,511.91	$ 569,909.96	$ 558,242.40	$ 529,351.65	$ 492,589.50	$ 458,522.92	$ 72,263.26					$ 72,263.26	$ 5,717,677.01
Total Tax revenue Due the State 39%	**$ 1,250,903.52**	**$ 1,379,310.74**	**$ 1,653,343.40**	**$ 1,598,652.54**	**$ 1,364,889.01**	**$ 1,621,395.32**	**$ 1,749,699.27**	**$ 1,822,034.04**	**$ 1,538,731.09**	**$ 1,537,398.22**	**$ 1,451,168.17**	**$ 229,175.22**					$ 229,175.22	**$ 17,196,700.54**
Distribution:																		
General Fund for Administrative Costs of GCB	$ 128,297.82	$ 141,467.80	$ 169,573.66	$ 163,964.35	$ 139,988.61	$ 166,296.92	$ 179,456.29	$ 186,875.33	$ 157,818.57	$ 157,681.90	$ 148,837.76	$ 23,505.14					$ 23,505.14	$ 1,763,764.15
Healthy Maine	320,744.49	353,669.41	423,934.21	409,910.91	349,971.53	415,742.39	448,640.85	467,188.20	394,546.43	394,204.66	372,094.39	58,762.88					$ 58,762.88	4,409,410.35
University of Maine Scholarship Fund	61,582.94	67,904.53	81,395.36	78,702.90	67,194.54	79,822.55	86,587.68	90,167.33	76,147.45	76,081.50	71,814.22	11,341.24					$ 11,341.24	848,742.24
Maine Maritime Academy	2,565.96	2,829.36	3,391.47	3,279.29	2,799.77	3,325.94	3,140.48	3,270.31	2,761.83	2,759.42	2,604.65	411.34					$ 411.34	33,139.82
Harness racing Purses	320,744.49	353,669.41	423,934.21	409,910.91	349,971.53	415,742.39	448,640.85	467,188.20	394,546.43	394,204.66	372,094.39	58,762.88					$ 58,762.88	4,409,410.35
Agricultural Fair Support Fund	96,223.35	106,100.81	127,180.27	122,973.27	104,991.46	124,722.73	134,592.26	140,156.46	118,363.93	118,261.40	111,628.32	17,628.86					$ 17,628.86	1,322,823.12
Fund to Encourage Racing at Maine's Commercial Tracks	128,297.80	141,467.76	169,573.69	163,964.37	139,988.63	166,296.95	179,456.33	186,875.29	157,818.57	157,681.87	148,837.77	23,505.15					$ 23,505.15	1,763,764.18
Fund to Stabilize Off Track Betting	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	39,454.65	39,420.47	37,209.45	5,876.29					$ 5,876.29	440,941.07
Sire Stakes Fund	96,223.35	106,100.81	127,180.27	122,973.27	104,991.46	124,722.73	134,592.26	140,156.46	118,363.93	118,261.40	111,628.32	17,628.86					$ 17,628.86	1,322,823.12
Maine Community College System	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	39,454.65	39,420.47	37,209.45	5,876.29					$ 5,876.29	440,941.07
Host Municipalities (Bangor)	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	39,454.65	39,420.47	37,209.45	5,876.29					$ 5,876.29	440,941.07
Total	**$ 1,250,903.52**	**$ 1,379,310.74**	**$ 1,653,343.40**	**$ 1,598,652.54**	**$ 1,364,889.01**	**$ 1,621,395.32**	**$ 1,749,699.27**	**$ 1,822,034.04**	**$ 1,538,731.09**	**$ 1,537,398.22**	**$ 1,451,168.17**	**$ 229,175.22**					**$ 229,175.22**	**$ 17,196,700.54**

HOLLYWOOD CASINO	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	September-23	October-23	November-23	12/01/2023 to 12/05/2023	12/06/2023 to 12/12/2023	12/13/2023 to 12/19/2023	12/20/2023 to 12/26/2023	12/27/2023 to 12/31/2023	December-23	Y-T-D Totals
Number of Tables	9	9	9	10	10	10	10	10	10	9	10	10					10	10
Table Opener (Dollar Value)	$ 17,713,254.00	$ 16,040,792.50	$ 17,185,510.00	$ 16,176,052.00	$ 17,473,377.50	$ 14,232,453.50	$ 16,635,656.50	$ 16,815,406.50	$ 16,022,413.00	$ 17,432,560.00	$ 16,771,436.00	$ 2,849,674.50					$ 2,849,674.50	$ 185,348,586.00
Fills (Dollar Value)	2,329,990.00	2,592,580.00	3,178,870.00	2,937,910.00	2,597,340.00	3,263,430.00	3,169,920.00	2,718,930.00	2,938,810.00	2,605,080.00	2,616,850.00	265,210.00					$ 265,210.00	31,214,920.00
Credits (Dollar Value)	128,012.50	-	760.00	124,200.00	274,266.50	601,175.00	172,364.00	197,317.00	201,099.00	30,132.00	133,041.00	-					$ -	1,862,367.00
Table Drop (Dollar Value)	2,756,311.00	3,156,138.00	3,671,266.00	3,543,246.00	2,962,519.00	3,365,863.00	3,663,920.00	3,068,375.00	3,244,105.00	3,158,408.50	3,110,675.00	446,246.00					$ 446,246.00	36,147,072.50
Table Closer (Dollar Value)	17,746,952.00	16,028,014.50	17,120,064.50	16,192,934.00	17,404,951.00	14,253,737.00	16,710,106.00	16,789,611.50	16,044,045.00	17,390,303.00	16,818,250.50	2,812,472.00					$ 2,812,472.00	185,311,441.00
Net Revenue	587,627.75	593,713.14	482,713.47	771,564.13	600,196.80	773,680.62	768,903.13	604,647.17	587,579.76	424,786.34	710,907.51	145,077.20					$ 145,077.20	7,051,397.02
Total Tax revenue Due the State @16%	**$ 94,020.41**	**$ 94,994.07**	**$ 77,234.15**	**$ 123,450.25**	**$ 96,271.48**	**$ 123,788.90**	**$ 123,024.49**	**$ 96,743.54**	**$ 94,012.75**	**$ 67,965.81**	**$ 113,745.18**	**$ 23,212.35**					**$ 23,212.35**	**$ 1,128,463.39**
GCB Admin Expense and Gambling Addiction	$ 52,886.49	$ 53,434.14	$ 43,444.19	$ 69,440.74	$ 54,152.70	$ 69,631.26	$ 69,201.26	$ 54,418.23	$ 52,882.17	$ 38,230.76	$ 63,981.66	$ 13,056.95					$ 13,056.95	$ 634,760.55
GCB Admin other Special Revenue	17,628.84	17,811.39	14,481.40	23,146.93	18,050.90	23,210.42	23,067.09	18,139.41	17,627.40	12,743.59	21,327.22	4,352.32					$ 4,352.32	211,586.91
Veterans Assistance Grant Fund	11,752.54	11,874.27	9,654.28	15,431.29	12,033.94	15,473.61	15,378.07	12,092.95	11,751.59	8,495.73	14,218.15	2,901.54					$ 2,901.54	141,057.96
Host Municipality (Bangor)	11,752.54	11,874.27	9,654.28	15,431.29	12,033.94	15,473.61	15,378.07	12,092.95	11,751.59	8,495.73	14,218.15	2,901.54					$ 2,901.54	141,057.96
Total	**$ 94,020.41**	**$ 94,994.07**	**$ 77,234.15**	**$ 123,450.25**	**$ 96,271.48**	**$ 123,788.90**	**$ 123,024.49**	**$ 96,743.54**	**$ 94,012.75**	**$ 67,965.81**	**$ 113,745.18**	**$ 23,212.35**					**$ 23,212.35**	**$ 1,128,463.39**