

MONTHLY SLOT ACTIVITY PER FACILITY / 2018

OXFORD CASINO

	January	February	March	April	May	June	July	August	September	October	11/01/2018 through 11/06/2018	11/07/2018 through 11/13/2018	11/14/2018 through 11/20/2018	11/21/2018 through 11/27/2018	11/28/2018 through 11/30/2018	November	Y-T-D Total
	968	968	968	968	968	941	941	941	941	941	941	941	941	941	941	941	968
Number of Machines in Play	968	968	968	968	968	941	941	941	941	941	941	941	941	941	941	941	968
Funds in Bills and Tickets	\$ 61,568,858.57	\$ 47,588,415.09	\$ 58,443,265.46	\$ 57,550,592.83	\$ 60,508,099.73	\$ 59,136,079.45	\$ 63,522,530.45	\$ 64,607,210.28	\$ 56,936,573.12	\$ 54,195,189.35	\$ 10,593,048.38	\$ 15,912,030.20	\$ 9,174,499.07	\$ 10,677,000.45	\$ 5,903,295.05	\$ 51,359,974.15	\$ 635,399,819.48
Funds Out Bills and Tickets	\$ 56,271,166.99	\$ 41,923,155.68	\$ 51,247,038.77	\$ 51,146,227.86	\$ 53,647,393.93	\$ 52,121,763.26	\$ 56,059,378.11	\$ 56,541,886.54	\$ 50,322,153.54	\$ 48,155,925.22	\$ 9,397,280.30	\$ 11,775,662.37	\$ 8,109,216.17	\$ 9,254,545.56	\$ 4,471,169.85	\$ 43,281,874.25	\$ 569,819,564.15
Unclaimed tickets (Dollar Value)	\$ 3,795.55	\$ 4,321.66	\$ 4,321.66	\$ 4,071.39	\$ 5,903.47	\$ 4,077.49	\$ 5,312.53	\$ 5,748.27	\$ 4,960.41	\$ 4,567.04	\$ 1,103.83	\$ 2,591.67	\$ 1,010.00	\$ 1,258.31	\$ 176.23	\$ 6,140.04	\$ 52,491.75
Net Slot Revenue	\$ 55,292,342.63	\$ 5,666,137.07	\$ 7,100,588.35	\$ 6,408,436.11	\$ 6,866,609.62	\$ 7,018,393.68	\$ 7,468,454.87	\$ 7,971,072.59	\$ 6,619,379.99	\$ 6,043,811.17	\$ 1,196,871.91	\$ 1,402,006.34	\$ 1,066,292.90	\$ 1,153,714.20	\$ 532,401.43	\$ 5,351,286.78	\$ 71,806,532.86
Average Slot Win %	9.498%	10.215%	9.900%	9.969%	10.050%	10.461%	9.927%	10.260%	10.365%	10.160%	9.660%	10.780%	10.440%	10.400%	10.020%	10.200%	10.076%
Total Tax Revenue Due the State @ 46%	\$ 2,434,477.61	\$ 2,606,423.09	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,640.27	\$ 3,228,461.09	\$ 3,416,486.10	\$ 3,666,693.12	\$ 3,044,914.80	\$ 2,780,162.35	\$ 550,561.08	\$ 644,922.92	\$ 490,494.73	\$ 530,708.53	\$ 244,904.66	\$ 2,461,592.92	\$ 33,011,992.37

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	28	28	28	28	28	28	28	28	28	180	30	30	30	30	30	30	28
Number of Tables	28	28	28	28	28	28	28	28	28	180	30	30	30	30	30	30	28
Table Opener (Dollar Value)	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,035,276.75	\$ 42,408,175.25	\$ 44,268,034.75	\$ 43,335,789.50	\$ 48,866,305.75	\$ 49,324,165.25	\$ 46,402,395.25	\$ 47,939,677.75	\$ 9,492,304.00	\$ 11,267,451.75	\$ 11,082,999.50	\$ 12,292,508.25	\$ 4,769,451.75	\$ 47,741,715.25	\$ 509,683,404.50
Fills (Dollar Value)	\$ 4,738,570.00	\$ 4,221,700.00	\$ 5,699,660.00	\$ 5,898,070.00	\$ 5,330,266.25	\$ 6,198,860.00	\$ 5,799,550.00	\$ 5,273,580.00	\$ 4,881,270.00	\$ 4,805,680.00	\$ 1,024,650.00	\$ 1,045,970.00	\$ 932,020.00	\$ 1,229,130.00	\$ 635,110.00	\$ 4,866,880.00	\$ 57,714,086.25
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ 130,827.85	\$ 54,580.30	\$ 167,886.81	\$ 129,572.83	\$ 136,791.62	\$ 88,158.74	\$ 65,891.06	\$ 1,278.32	\$ 2,526.17	\$ 3,098.92	\$ 42,136.59	\$ 134,351.06	\$ 802,169.11
Credits (Dollar Value)	\$ 170,231.50	\$ 159,923.00	\$ 75,605.00	\$ 758,581.00	\$ 508,052.50	\$ 170,235.00	\$ 215,125.00	\$ 394,963.00	\$ 281,272.50	\$ 108,166.00	\$ 18,500.00	\$ 47,600.00	\$ 11,625.00	\$ 11,601.00	\$ 197,490.00	\$ 3,869,494.00	
Table Drop (Dollar Value)	\$ 5,848,484.00	\$ 5,622,911.00	\$ 7,530,102.00	\$ 6,586,705.00	\$ 6,696,896.00	\$ 6,427,750.00	\$ 7,301,986.00	\$ 6,899,120.00	\$ 6,080,960.50	\$ 5,864,911.00	\$ 1,271,742.50	\$ 1,326,121.00	\$ 1,136,237.00	\$ 1,535,511.00	\$ 545,094.00	\$ 5,814,705.50	\$ 70,675,662.00
Table Closer (Dollar Value)	\$ 44,680,444.50	\$ 40,630,857.50	\$ 44,237,728.00	\$ 42,499,260.50	\$ 43,989,790.75	\$ 45,417,936.25	\$ 49,181,482.00	\$ 46,460,763.25	\$ 47,953,877.00	\$ 45,464,662.25	\$ 11,175,670.00	\$ 11,107,187.00	\$ 11,203,937.75	\$ 12,745,024.75	\$ 4,803,763.75	\$ 47,745,024.75	\$ 502,014,391.75
Progressive Player Contributions	\$ -	\$ -	\$ -	\$ -	\$ 124,755.83	\$ 46,989.68	\$ 155,890.81	\$ 109,028.26	\$ 123,652.93	\$ 21,993.66	\$ 18,753.06	\$ 10,486.88	\$ 6,973.03	\$ 14,367.60	\$ 125,000.19	\$ 151,931.74	\$ 71,780.28
Net Revenue Win / (Loss)	\$ 1,314,702.00	\$ 1,476,005.50	\$ 1,952,630.50	\$ 1,576,915.00	\$ 1,380,920.98	\$ 1,447,601.00	\$ 1,574,787.50	\$ 1,618,142.40	\$ 1,634,797.70	\$ 1,274,570.35	\$ 292,782.75	\$ 295,156.05	\$ 266,595.30	\$ 276,998.98	\$ 61,231.40	\$ 1,065,209.68	\$ 16,329,378.75
Total Tax Revenue Due the State @ 16%	\$ 210,352.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 222,229.62	\$ 231,816.15	\$ 251,966.18	\$ 258,902.78	\$ 262,219.78	\$ 202,331.25	\$ 46,525.24	\$ 47,224.97	\$ 42,640.85	\$ 44,490.86	\$ 9,797.34	\$ 171,084.58	\$ 2,998,634.94

Distribution:

Department of Education (K-12)	\$ 113,470.20	\$ 143,067.32	\$ 195,261.04	\$ 149,469.06	\$ 188,891.51	\$ 144,760.08	\$ 157,478.86	\$ 161,814.24	\$ 163,887.88	\$ 126,457.04	\$ 29,078.27	\$ 25,515.61	\$ 26,650.53	\$ 27,806.78	\$ 16,121.34	\$ 106,927.85	\$ 1,619,489.18
GCB Admin Expense and Gambling Addition	\$ 39,441.06	\$ 42,920.20	\$ 58,578.91	\$ 44,840.77	\$ 41,668.05	\$ 43,428.03	\$ 47,243.65	\$ 48,544.27	\$ 49,166.40	\$ 37,937.11	\$ 8,723.48	\$ 8,854.68	\$ 7,995.16	\$ 8,342.04	\$ 1,837.00	\$ 32,078.36	\$ 485,846.76
Host Municipality (Town of Oxford)	\$ 26,294.04	\$ 28,613.47	\$ 39,052.62	\$ 29,893.83	\$ 27,778.71	\$ 28,952.03	\$ 31,495.78	\$ 32,362.86	\$ 32,777.60	\$ 25,291.40	\$ 5,815.66	\$ 5,903.12	\$ 5,330.11	\$ 5,561.36	\$ 1,224.67	\$ 23,385.58	\$ 323,897.92
Host County (Oxford County)	\$ 11,147.08	\$ 14,486.73	\$ 19,526.31	\$ 14,946.91	\$ 13,889.35	\$ 14,676.01	\$ 15,747.89	\$ 16,181.43	\$ 16,388.80	\$ 12,645.70	\$ 2,907.83	\$ 2,951.56	\$ 2,665.05	\$ 2,781.83	\$ 613.43	\$ 10,692.79	\$ 162,148.92
Total	\$ 210,352.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 222,229.62	\$ 231,816.15	\$ 251,966.18	\$ 258,902.78	\$ 262,219.78	\$ 202,331.25	\$ 46,525.24	\$ 47,224.97	\$ 42,640.85	\$ 44,490.86	\$ 9,797.34	\$ 171,084.58	\$ 2,998,634.94