

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	August	September	10/01/2019	10/02/2019 through 10/08/2019	10/09/2019 through 10/15/2019	10/16/2019 through 10/22/2019	10/23/2019 through 10/29/2019	10/30/2019 through 10/31/2019	October	Y-T-D Totals
	956	941	941	958	958	958	958	956	956	956	956	956	956	956	956	956	957
Number of Machines in Play	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 64,398,876.96	\$ 64,467,117.80	\$ 60,791,891.77	\$ 1,543,962.15	\$ 13,209,436.45	\$ 14,203,420.52	\$ 13,936,933.32	\$ 13,655,552.57	\$ 3,421,625.34	\$ 59,970,930.75	\$ 586,847,702.13
Funds in Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 54,520,917.00	\$ 53,879,215.94	\$ 57,020,682.28	\$ 57,560,467.59	\$ 54,062,221.24	\$ 1,393,737.08	\$ 11,746,654.53	\$ 12,693,640.71	\$ 12,467,679.04	\$ 12,088,772.42	\$ 3,040,414.44	\$ 53,430,898.22	\$ 523,191,766.83
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 6,647.29	\$ 6,081.56	\$ 5,099.00	\$ 2,381.17	\$ 1,237.50	\$ 1,227.59	\$ 772.01	\$ 934.20	\$ 240.73	\$ 4,645.20	\$ 51,068.58
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 7,384,841.97	\$ 6,912,731.77	\$ 6,734,829.53	\$ 150,463.24	\$ 1,464,019.82	\$ 1,511,002.40	\$ 1,470,026.29	\$ 1,567,714.35	\$ 381,451.63	\$ 6,544,677.73	\$ 65,707,003.88
Average Slot Win %	10.066%	10.252%	9.980%	8.774%	8.268%	8.520%	9.157%	7.984%	8.172%	7.202%	7.980%	7.740%	8.070%	8.850%	8.510%	8.230%	8.582%
Average Play Back % to Players	89.934%	89.748%	90.040%	91.226%	91.732%	91.480%	90.843%	92.016%	91.828%	92.680%	92.036%	92.300%	91.930%	91.150%	91.490%	91.702%	91.418%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax Revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 3,098,021.58	\$ 69,213.09	\$ 673,449.12	\$ 695,061.10	\$ 676,212.09	\$ 721,148.60	\$ 175,467.75	\$ 2,941,338.67	\$ 30,225,221.81
Distribution:																	
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 1,846,210.48	\$ 1,728,183.00	\$ 1,683,707.44	\$ 37,615.81	\$ 366,004.95	\$ 377,750.61	\$ 367,506.58	\$ 391,928.61	\$ 95,362.88	\$ 1,636,169.44	\$ 16,426,751.16
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 276,408.54	\$ 260,609.98	\$ 253,303.08	\$ 9,672.46	\$ 55,193.55	\$ 56,964.79	\$ 55,419.99	\$ 59,102.83	\$ 14,880.73	\$ 246,734.25	\$ 2,477,154.03
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,563.84	\$ 16,985.15	\$ 15,899.28	\$ 15,490.11	\$ 346.07	\$ 3,367.25	\$ 3,475.31	\$ 3,381.06	\$ 3,605.74	\$ 877.34	\$ 3,605.74	\$ 15,126.13
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 202,044.88	\$ 4,513.90	\$ 43,920.59	\$ 45,330.07	\$ 44,100.79	\$ 47,031.43	\$ 11,443.55	\$ 196,340.33	\$ 1,971,210.12
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 263,656.19	\$ 264,547.15	\$ 270,675.41	\$ 295,393.69	\$ 276,509.26	\$ 269,393.19	\$ 6,018.53	\$ 58,560.79	\$ 60,440.10	\$ 58,801.05	\$ 62,708.57	\$ 15,258.07	\$ 261,787.11	\$ 2,628,280.15
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 202,044.88	\$ 4,513.90	\$ 43,920.59	\$ 45,330.07	\$ 44,100.79	\$ 47,031.43	\$ 11,443.55	\$ 196,340.33	\$ 1,971,210.12
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,733.57	\$ 131,828.10	\$ 135,337.71	\$ 147,696.83	\$ 138,254.64	\$ 134,696.60	\$ 3,009.26	\$ 29,280.40	\$ 30,220.05	\$ 29,400.53	\$ 31,354.29	\$ 7,629.03	\$ 13,144,140.09	\$ 131,893.56
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 1,504.63	\$ 14,640.20	\$ 15,110.02	\$ 14,700.26	\$ 15,677.14	\$ 3,814.52	\$ 65,446.77	\$ 657,069.99
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 1,504.63	\$ 14,640.20	\$ 15,110.02	\$ 14,700.26	\$ 15,677.14	\$ 3,814.52	\$ 65,446.77	\$ 657,070.04
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 1,504.63	\$ 14,640.20	\$ 15,110.02	\$ 14,700.26	\$ 15,677.14	\$ 3,814.52	\$ 65,446.77	\$ 656,709.99
Host County	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 33,674.14	\$ 752.32	\$ 7,320.10	\$ 7,555.01	\$ 7,350.13	\$ 7,838.57	\$ 1,907.26	\$ 32,723.39	\$ 328,535.02
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 33,674.14	\$ 752.32	\$ 7,320.10	\$ 7,555.01	\$ 7,350.13	\$ 7,838.57	\$ 1,907.26	\$ 32,723.39	\$ 328,534.71
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 33,674.14	\$ 752.32	\$ 7,320.10	\$ 7,555.01	\$ 7,350.13	\$ 7,838.57	\$ 1,907.26	\$ 32,723.39	\$ 328,534.71
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 3,098,021.58	\$ 69,213.09	\$ 673,449.12	\$ 695,061.10	\$ 676,212.09	\$ 721,148.60	\$ 175,467.75	\$ 2,941,338.67	\$ 30,225,221.54

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	August	September	10/01/2019	10/02/2019 through 10/08/2019	10/09/2019 through 10/15/2019	10/16/2019 through 10/22/2019	10/23/2019 through 10/29/2019	10/30/2019 through 10/31/2019	October	Y-T-D Totals
	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Number of Tables	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 46,610,726.50	\$ 47,585,259.50	\$ 47,448,148.00	\$ 46,755,747.75	\$ 1,529,330.25	\$ 10,831,060.75	\$ 10,757,226.75	\$ 10,878,703.25	\$ 10,864,293.50	\$ 3,080,154.75	\$ 47,940,769.25	\$ 473,003,713.00
Table Opener (Dollar Value)	\$ 5,137,980.00	\$ 4,369,630.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,614,840.00	\$ 5,333,760.00	\$ 5,072,070.00	\$ 4,969,960.00	\$ 5,072,070.00	\$ 1,086,170.00	\$ 10,861,000.00	\$ 10,151,290.00	\$ 10,396,010.00	\$ 962,810.00	\$ 211,470.00	\$ 4,665,510.00	\$ 50,551,350.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 116,986.65	\$ 126,937.76	\$ 35,381.83	\$ 34,056.68	\$ 52,925.78	\$ 22,880.58	\$ 74,256.00	\$ 59,505.94	\$ 1,792.45	\$ 2,884.61	\$ 6,613.10	\$ -	\$ -	\$ -	\$ 9,290.16	\$ 769,960.00
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 75,980.50	\$ 311,578.00	\$ 66,230.00	\$ 319,460.00	\$ 11,400.00	\$ 17,420.00	\$ 20,300.00	\$ 43,220.00	\$ 12,000.00	\$ 1,000.00	\$ 105,340.00	\$ 3,055,087.75
Table Drop (Dollar Value)	\$ 5,887,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 10,947,137.50	\$ 5,924,537.00	\$ 6,755,361.00	\$ 6,365,530.00	\$ 6,365,530.00	\$ 230,680.00	\$ 1,431,669.00	\$ 1,504,870.05	\$ 1,333,974.00	\$ 1,259,216.00	\$ 317,298.00	\$ 6,077,707.05	\$ 67,544,699.60
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,114.75	\$ 49,145,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,985,011.50	\$ 47,349,971.75	\$ 47,703,499.00	\$ 46,695,203.25	\$ 1,553,497.25	\$ 10,824,303.50	\$ 10,712,834.75	\$ 10,863,459.50	\$ 10,830,188.00	\$ 3,084,510.25	\$ 47,967,793.25	\$ 468,222,537.10
Progressive Player Contributions	\$ 49,460.32	\$ 46,409.75	\$ 54,886.16	\$ 18,910.17	\$ 15,911.42	\$ 25,303.62	\$ 10,217.70	\$ 629.12	\$ 1,670.16	\$ 888.00	\$ 9,697.55	\$ 6,992.59	\$ 9,511.60	\$ 6,418.50	\$ 3,182.40	\$ 16,000.64	\$ 78,889.92
Net Revenue Win / (Loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,452,139.70	\$ 1,562,813.30	\$ 1,325,118.88	\$ 1,431,045.90	\$ 1,602,958.45	\$ 344,401.75	\$ 1,579,000.00	\$ 1,620,815.85	\$ 1,496,408.65	\$ 263,268.90	\$ 108,001.10	\$ 1,498,290.25	\$ 14,463,122.91
Total Tax Revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,950.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 7,615.84	\$ 55,104.28	\$ 52,577.74	\$ 65,025.38	\$ 42,123.02	\$ 17,280.18	\$ 239,726.44	\$ 2,330,022.70
Distribution:																	
Department of Education (K-12)	\$ 127,117.98	\$ 136,834.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 156,381.34	\$ 160,295.86	\$ 132,511.87	\$ 141,704.60	\$ 4,759.90	\$ 34,440.18	\$ 32,861.08	\$ 40,640.86	\$ 26,326.88	\$ 10,800.11	\$ 149,839.01	\$ 1,456,264.13
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 48,088.75	\$ 42,511.37	\$ 39,753.56	\$ 1,427.87	\$ 10,332.05	\$ 9,858.33	\$ 12,192.26	\$ 7,898.07	\$ 3,240.03	\$ 46,878.72	\$ 436,879.27
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 32,059.17	\$ 26,502.39	\$ 28,340.92	\$ 951.98	\$ 6,888.04	\$ 6,572.22	\$ 8,128.17	\$ 5,265.38	\$ 2,160.02	\$ 29,965.81	\$ 291,252.88
Host County (Oxford County)	\$ 12,711.80	\$ 14,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 14,170.45	\$ 13,251.20	\$ 14,170.45	\$ 475.99	\$ 3,444.02	\$ 3,286.11	\$ 4,064.09	\$ 2,632.69	\$ 1,080.01	\$ 14,982.91	\$ 145,626.43
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,950.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 7,615.84	\$ 55,104.28	\$ 52,577.74	\$ 65,025.38	\$ 42,123.02	\$ 17,280.18	\$ 239,726.44	\$ 2,330,022.70