MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	10/01/2018 through 10/02/2018	10/03/2018 through 10/09/2018	10/10/2018 through 10/16/2018	10/17/2018 through 10/23/2018	10/24/2018 through 10/30/2018	10/31/2018	October	Y-T-D Total
Number of Machines in Play	835	827	799	775	969	968	968	968	968	968	968	941	941	941	941	941	941	941	941	941	941	941	968
Funds In Bills and Tickets	$ 53,396,637.89	$ 49,819,831.05	$ 49,647,458.21	$ 46,339,808.30	$ 45,541,169.31	$ 42,891,112.21	$ 61,561,859.57	$ 47,588,415.09	$ 58,443,305.46	$ 57,550,592.83	$ 60,508,099.73	$ 59,136,076.45	$ 63,522,520.45	$ 64,507,210.28	$ 56,936,573.12	$ 3,108,157.10	$ 13,012,489.70	$ 12,016,028.91	$ 12,491,196.84	$ 12,127,242.39	$ 1,440,074.41	$ 54,195,189.35	$ 870,145,787.89
Funds Out Bills and Tickets	$ 46,621,681.66	$ 43,375,131.85	$ 43,517,868.82	$ 40,491,071.71	$ 39,985,431.59	$ 38,099,827.46	$ 56,273,166.99	$ 41,923,155.68	$ 51,347,018.77	$ 51,146,227.86	$ 53,647,393.93	$ 52,121,763.26	$ 56,059,378.11	$ 56,541,886.54	$ 50,322,153.54	$ 2,768,073.61	$ 11,420,737.24	$ 10,693,888.42	$ 11,101,325.20	$ 10,907,993.86	$ 1,263,906.89	$ 48,155,925.22	$ 768,365,396.10
Unclaimed tickets (Dollar Value)	$ 4,636.88	$ 9,738.64	$ 3,683.45	$ 3,758.00	$ 3,684.98	$ 3,576.88	$ 3,795.55	$ 3,991.90	$ 4,321.66	$ 4,071.39	$ 5,903.47	$ 4,077.49	$ 5,312.53	$ 5,748.27	$ 4,960.41	$ 304.20	$ 1,130.08	$ 1,128.72	$ 875.33	$ 975.80	$ 52.91	$ 4,567.04	$ 75,377.63
Net Slot Revenue	$ 6,793,885.12	$ 6,438,854.32	$ 6,133,251.98	$ 5,842,892.78	$ 5,536,543.02	$ 4,640,832.89	$ 5,292,342.63	$ 5,666,137.07	$ 7,100,588.35	$ 6,408,436.11	$ 6,866,609.62	$ 7,018,391.68	$ 7,468,454.87	$ 7,971,072.59	$ 6,619,379.99	$ 340,387.69	$ 1,592,882.54	$ 1,321,269.21	$ 1,390,846.97	$ 1,220,224.33	$ 176,220.43	**$ 6,043,831.17**	**$ 101,645,285.76**
Average Slot Win %	10.193%	10.452%	9.814%	9.794%	10.141%	9.778%	9.498%	10.215%	9.900%	9.969%	10.050%	10.463%	9.927%	10.260%	10.365%	9.670%	10.563%	9.681%	10.261%	9.245%	9.242%	10.160%	9.975%
Total Tax revenue Due the State @ 46%	**$ 3,125,187.16**	**$ 2,961,872.99**	**$ 2,812,095.91**	**$ 2,687,730.68**	**$ 2,546,809.79**	**$ 2,134,783.13**	**$ 2,434,477.61**	**$ 2,606,423.05**	**$ 3,266,261.46**	**$ 2,947,880.60**	**$ 3,158,640.27**	**$ 3,228,461.09**	**$ 3,416,486.10**	**$ 3,666,693.12**	**$ 3,044,914.80**	**$ 156,578.34**	**$ 732,725.97**	**$ 608,703.84**	**$ 639,789.61**	**$ 561,303.19**	**$ 81,061.40**	**$ 2,780,162.35**	**$ 46,737,818.70**
Distribution:																							
Department of Education (K-12)	$ 1,698,471.29	$ 1,609,713.60	$ 1,528,312.99	$ 1,460,723.20	$ 1,384,135.75	$ 1,160,208.21	$ 1,323,085.64	$ 1,416,534.27	$ 1,775,142.09	$ 1,602,109.03	$ 1,716,652.34	$ 1,754,598.45	$ 1,856,785.88	$ 1,992,768.05	$ 1,654,845.00	$ 85,096.91	$ 398,220.62	$ 330,817.30	$ 347,711.75	$ 305,056.09	$ 44,055.13	$ 1,510,957.80	$ 25,400,988.46
University of Maine System	$ 256,129.47	$ 247,895.89	$ 235,360.20	$ 224,951.37	$ 213,156.91	$ 174,959.40	$ 199,521.32	$ 213,613.37	$ 267,691.42	$ 241,598.04	$ 258,871.16	$ 264,591.44	$ 280,003.32	$ 300,509.42	$ 249,550.62	$ 12,832.62	$ 60,051.67	$ 49,887.25	$ 52,434.93	$ 46,002.46	$ 6,643.51	$ 227,852.44	$ 3,849,614.28
Maine Maritime Academy	$ 15,625.94	$ 9,658.28	$ 9,169.88	$ 8,764.34	$ 8,304.81	$ 10,673.92	$ 12,172.39	$ 13,032.12	$ 16,331.30	$ 14,739.39	$ 15,793.19	$ 16,142.30	$ 17,082.44	$ 18,333.46	$ 15,224.57	$ 782.89	$ 3,663.63	$ 3,043.52	$ 3,198.95	$ 2,806.52	$ 405.31	$ 13,900.82	$ 214,543.84
Maine Community College System	$ 203,816.55	$ 193,165.63	$ 183,397.56	$ 175,286.78	$ 166,096.29	$ 139,224.99	$ 158,770.28	$ 169,984.11	$ 213,017.05	$ 192,253.08	$ 205,998.29	$ 210,551.81	$ 222,814.31	$ 239,132.15	$ 198,581.41	$ 10,211.63	$ 47,786.48	$ 39,698.08	$ 41,725.41	$ 36,606.73	$ 5,286.61	$ 181,314.94	$ 3,048,118.62
Penobscot and Passamaxuddy Tribes	$ 271,755.40	$ 257,554.17	$ 244,530.08	$ 233,715.71	$ 221,461.72	$ 185,633.32	$ 211,693.71	$ 226,645.48	$ 284,022.74	$ 256,337.43	$ 274,664.37	$ 280,735.76	$ 297,085.76	$ 318,842.88	$ 264,775.20	$ 13,615.51	$ 63,715.30	$ 52,930.77	$ 55,633.88	$ 48,808.97	$ 7,048.82	$ 241,753.25	$ 4,064,158.16
General Fund for Admin Costs of GCB	$ 203,816.55	$ 193,165.63	$ 183,397.56	$ 175,286.78	$ 166,096.29	$ 139,224.99	$ 158,770.28	$ 169,984.11	$ 213,017.05	$ 192,253.08	$ 205,998.29	$ 210,551.81	$ 222,814.31	$ 239,132.15	$ 198,581.41	$ 10,211.63	$ 47,786.48	$ 39,698.08	$ 41,725.41	$ 36,606.73	$ 5,286.61	$ 181,314.94	$ 3,048,118.62
Host Municipality (Oxford)	$ 135,877.70	$ 128,777.09	$ 122,265.04	$ 116,857.86	$ 110,730.86	$ 92,816.66	$ 105,846.85	$ 113,322.74	$ 142,011.37	$ 128,168.73	$ 137,332.19	$ 140,367.87	$ 148,542.88	$ 159,421.45	$ 132,387.61	$ 6,807.75	$ 31,857.65	$ 26,465.38	$ 27,816.94	$ 24,404.49	$ 3,524.41	$ 120,876.62	$ 2,032,079.11
Agricultural Fair Support Fund	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 52,923.43	$ 56,661.37	$ 71,005.69	$ 64,084.36	$ 68,666.09	$ 70,183.93	$ 74,271.44	$ 79,710.71	$ 66,193.80	$ 3,403.88	$ 15,928.83	$ 13,232.69	$ 13,908.47	$ 12,202.24	$ 1,762.20	$ 60,438.31	$ 1,016,039.53
Harness racing Purses	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 52,923.43	$ 56,661.37	$ 71,005.69	$ 64,084.36	$ 68,666.09	$ 70,183.93	$ 74,271.44	$ 79,710.71	$ 66,193.80	$ 3,403.88	$ 15,928.83	$ 13,232.69	$ 13,908.47	$ 12,202.24	$ 1,762.20	$ 60,438.31	$ 1,016,039.53
Sire Stakes Fund	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 52,923.43	$ 56,661.37	$ 71,005.69	$ 64,084.36	$ 68,666.09	$ 70,183.93	$ 74,271.44	$ 79,710.71	$ 66,193.80	$ 3,403.88	$ 15,928.83	$ 13,232.69	$ 13,908.47	$ 12,202.24	$ 1,762.20	$ 60,438.31	$ 1,016,039.53
Host County	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 52,923.43	$ 56,661.37	$ 71,005.69	$ 64,084.36	$ 68,666.09	$ 70,183.93	$ 74,271.44	$ 79,710.71	$ 66,193.80	$ 3,403.88	$ 15,928.83	$ 13,232.69	$ 13,908.47	$ 12,202.24	$ 1,762.20	$ 60,438.31	$ 1,016,039.53
Dairy Improvement Fund	$ 33,969.43	$ 32,194.27	$ 30,566.26	$ 29,214.46	$ 27,682.72	$ 23,204.16	$ 26,461.71	$ 28,330.69	$ 35,502.84	$ 32,042.19	$ 34,333.04	$ 35,091.97	$ 37,135.72	$ 39,855.36	$ 33,096.89	$ 1,701.94	$ 7,964.41	$ 6,616.35	$ 6,954.23	$ 6,101.12	$ 881.10	$ 30,219.15	$ 508,019.76
Maine Milk Pool	$ 33,969.43	$ 32,194.27	$ 30,566.26	$ 29,214.46	$ 27,682.72	$ 23,204.16	$ 26,461.71	$ 28,330.69	$ 35,502.84	$ 32,042.19	$ 34,333.04	$ 35,091.97	$ 37,135.72	$ 39,855.36	$ 33,096.89	$ 1,701.94	$ 7,964.41	$ 6,616.35	$ 6,954.23	$ 6,101.12	$ 881.10	$ 30,219.15	$ 508,019.76
Total	**$ 3,125,187.16**	**$ 2,961,872.99**	**$ 2,812,095.91**	**$ 2,687,730.68**	**$ 2,546,809.79**	**$ 2,134,783.13**	**$ 2,434,477.61**	**$ 2,606,423.05**	**$ 3,266,261.46**	**$ 2,947,880.60**	**$ 3,158,640.27**	**$ 3,228,461.09**	**$ 3,416,486.10**	**$ 3,666,693.12**	**$ 3,044,914.80**	**$ 156,578.34**	**$ 732,725.97**	**$ 608,703.84**	**$ 639,789.61**	**$ 561,303.19**	**$ 81,061.40**	**$ 2,780,162.35**	**$ 46,737,818.70**

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	10/01/2018 through 10/02/2018	10/03/2018 through 10/09/2018	10/10/2018 through 10/16/2018	10/17/2018 through 10/23/2018	10/24/2018 through 10/30/2018	10/31/2018	October	Y-T-D Total
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	30	30	30	30	30	30	180	28
Table Opener (Dollar Value)	$ 45,668,288.75	$ 45,136,877.25	$ 42,752,822.75	$ 43,973,530.00	$ 41,532,647.25	$ 42,985,837.75	$ 44,645,983.00	$ 40,715,986.00	$ 54,035,276.75	$ 42,408,175.25	$ 44,268,034.75	$ 43,335,789.50	$ 48,866,305.75	$ 49,324,165.25	$ 46,402,295.25	$ 3,074,725.00	$ 10,943,879.75	$ 10,714,872.75	$ 10,805,389.00	$ 10,769,146.25	$ 1,631,665.00	$ 47,939,677.75	$ 722,360,028.00
Fills (Dollar Value)	$ 5,553,770.00	$ 5,332,610.00	$ 5,563,330.00	$ 5,329,800.00	$ 5,666,520.00	$ 4,988,560.00	$ 4,738,570.00	$ 4,221,700.00	$ 5,699,660.00	$ 5,898,070.00	$ 5,330,266.25	$ 6,198,860.00	$ 5,799,550.00	$ 5,273,580.00	$ 4,881,270.00	$ 375,890.00	$ 921,080.00	$ 1,184,860.00	$ 1,106,960.00	$ 1,102,140.00	$ 114,750.00	$ 4,805,680.00	$ 85,167,046.25
Progressive Jackpot Payouts	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 130,827.85	$ 54,580.30	$ 167,886.81	$ 129,572.83	$ 136,791.52	$ 2,955.78	$ 53,692.82	$ 2,588.56	$ 3,706.83	$ -	$ 5,214.75	$ 68,158.74	$ 682,603.30
Credits (Dollar Value)	$ 141,740.00	$ 88,990.00	$ 612,066.00	$ 500,161.50	$ 812,182.00	$ 640,305.25	$ 170,321.50	$ 159,923.00	$ 75,605.00	$ 758,581.00	$ 508,052.50	$ 1,137,833.50	$ 170,225.00	$ 215,125.00	$ 294,963.00	$ 110,492.00	$ 19,000.00	$ 15,660.00	$ 104,480.50	$ 27,640.00	$ 4,300.00	$ 281,372.50	$ 6,563,346.75
Table Drop (Dollar Value)	$ 7,277,491.00	$ 6,647,943.00	$ 56,433,955.00	$ 6,040,770.05	$ 6,600,501.00	$ 5,640,700.00	$ 5,848,489.00	$ 5,622,911.00	$ 7,530,102.00	$ 6,568,705.00	$ 6,696,896.00	$ 6,247,750.00	$ 7,301,986.00	$ 6,899,120.00	$ 6,280,066.50	$ 321,685.00	$ 1,369,422.00	$ 1,383,347.00	$ 1,355,194.00	$ 1,285,448.00	$ 149,835.00	$ 5,864,931.00	$ 153,352,481.55
Table Closer (Dollar Value)	$ 45,684,811.50	$ 45,087,486.75	$ 42,718,149.00	$ 44,038,752.25	$ 41,342,903.25	$ 43,133,805.00	$ 44,680,444.50	$ 40,630,857.50	$ 44,237,728.00	$ 42,499,260.50	$ 43,989,790.75	$ 45,717,936.25	$ 48,880,227.25	$ 49,218,482.00	$ 46,460,763.25	$ 3,082,075.00	$ 10,870,450.25	$ 10,719,553.50	$ 10,737,336.00	$ 10,938,130.50	$ 1,606,331.75	$ 47,951,877.00	$ 714,668,943.00
Progressive Player Contributions	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (24,755.85)	$ 66,989.68	$ (35,890.81)	$ 99,028.26	$ (23,652.92)	$ 1,609.02	$ (18,354.02)	$ 13,901.84	$ 12,155.97	$ 15,996.00	$ (3,315.15)	$ 21,993.66	$ 107,027.17
Net Revenue Win / (loss)	$ 1,881,983.75	$ 1,354,932.50	$ 1,448,017.25	$ 1,276,353.80	$ 1,556,419.00	$ 1,440,412.50	$ 1,314,702.00	$ 1,476,005.50	$ 1,952,630.50	$ 1,576,915.02	$ 1,388,935.08	$ 1,447,601.02	$ 1,574,787.50	$ 1,618,142.40	$ 1,638,879.70	$ 68,872.20	$ 358,673.70	$ 202,337.35	$ 268,798.70	$ 363,936.25	$ 11,952.15	$ 1,274,570.35	$ 24,209,335.72
Total Tax revenue Due the State @ 16%	**$ 301,117.40**	**$ 216,789.20**	**$ 231,682.76**	**$ 204,216.61**	**$ 249,027.04**	**$ 230,422.80**	**$ 210,352.32**	**$ 236,160.88**	**$ 312,420.88**	**$ 239,150.52**	**$ 222,229.62**	**$ 231,816.15**	**$ 251,966.18**	**$ 258,902.78**	**$ 262,219.78**	**$ 9,419.55**	**$ 57,387.79**	**$ 32,373.98**	**$ 43,007.79**	**$ 58,229.80**	**$ 1,912.34**	**$ 202,331.25**	**$ 3,858,693.83**
Distribution:																							
Department of Education (K-12)	$ 188,198.37	$ 135,493.24	$ 144,801.72	$ 127,635.38	$ 155,641.90	$ 144,014.24	$ 131,470.20	$ 143,067.32	$ 195,263.04	$ 149,469.06	$ 138,893.51	$ 144,760.08	$ 157,478.86	$ 161,814.24	$ 163,887.98	$ 5,887.22	$ 35,867.37	$ 20,233.74	$ 26,879.87	$ 36,393.62	$ 1,195.22	$ 126,457.04	$ 2,407,150.96
GCB Admin Expense and Gambling Addition	$ 56,459.51	$ 40,647.98	$ 43,440.52	$ 38,290.61	$ 46,692.57	$ 43,204.28	$ 39,441.06	$ 42,920.20	$ 58,578.91	$ 44,840.72	$ 41,668.05	$ 43,428.03	$ 47,243.65	$ 48,544.27	$ 49,166.40	$ 1,766.17	$ 10,760.21	$ 6,070.12	$ 8,063.96	$ 10,918.09	$ 358.56	$ 37,937.11	$ 722,145.31
Host Municipality (Town of Oxford)	$ 37,639.68	$ 27,098.65	$ 28,960.35	$ 25,527.08	$ 31,128.38	$ 28,802.85	$ 26,294.04	$ 28,613.47	$ 39,052.62	$ 29,893.83	$ 27,778.71	$ 28,952.03	$ 31,495.78	$ 32,362.86	$ 32,777.60	$ 1,177.44	$ 7,173.47	$ 4,046.75	$ 5,375.97	$ 7,278.73	$ 239.04	$ 25,291.40	$ 481,430.29
Host County (Oxford County)	$ 18,819.84	$ 13,549.33	$ 14,480.17	$ 12,763.54	$ 15,564.19	$ 14,401.43	$ 13,147.02	$ 14,306.73	$ 19,526.31	$ 14,946.91	$ 13,889.35	$ 14,476.01	$ 15,747.89	$ 16,181.43	$ 16,388.80	$ 588.72	$ 3,586.74	$ 2,023.37	$ 2,687.99	$ 3,639.36	$ 119.52	$ 12,645.70	$ 240,715.13
Total	**$ 301,117.40**	**$ 216,789.20**	**$ 231,682.76**	**$ 204,216.61**	**$ 249,027.04**	**$ 230,422.80**	**$ 210,352.32**	**$ 236,160.88**	**$ 312,420.88**	**$ 239,150.52**	**$ 222,229.62**	**$ 231,816.15**	**$ 251,966.18**	**$ 258,902.78**	**$ 262,219.78**	**$ 9,419.55**	**$ 57,387.79**	**$ 32,373.98**	**$ 43,007.79**	**$ 58,229.80**	**$ 1,912.34**	**$ 202,331.25**	**$ 3,858,693.83**