

HOLLYWOOD CASINO	January	February	March	April	May	June	July	August	09/01/2019 through 09/03/2019	09/04/2019 through 09/10/2019	09/11/2019 through 09/17/2019	09/18/2019 through 09/24/2019	09/25/2019 through 09/30/2019	September	YTD Total
Number of Machines in Play	724	724	724	724	725	725	726	726	726	726	726	726	726	726	726
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 23,806,132.43	\$ 21,146,969.00	\$ 23,245,899.33	\$ 24,644,209.15	\$ 26,533,510.94	\$ 28,523,722.26	\$ 2,475,905.74	\$ 5,656,471.20	\$ 5,849,286.85	\$ 5,815,171.12	\$ 5,114,451.17	\$ 24,911,286.08	\$ 209,341,131.87
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 20,099,324.76	\$ 17,649,757.46	\$ 19,883,661.25	\$ 21,184,180.30	\$ 22,873,866.95	\$ 24,146,075.00	\$ 2,144,649.16	\$ 4,799,849.53	\$ 4,936,350.85	\$ 5,014,450.20	\$ 4,325,939.12	\$ 21,221,238.86	\$ 177,943,245.84
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 3,201.94	\$ 2,325.62	\$ 2,148.99	\$ 2,499.25	\$ 2,814.16	\$ 3,371.37	\$ 218.27	\$ 1,666.55	\$ 513.27	\$ 927.66	\$ 944.46	\$ 3,470.21	\$ 23,639.78
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 3,710,009.21	\$ 3,499,537.69	\$ 3,364,387.07	\$ 3,462,528.10	\$ 3,662,448.15	\$ 4,381,018.63	\$ 331,474.85	\$ 858,288.22	\$ 913,449.27	\$ 801,158.58	\$ 789,056.51	\$ 3,693,427.43	\$ 31,421,426.34
Average Slot Win %	10.16%	10.51%	10.39%	11.04%	9.82%	9.31%	9.34%	10.23%	8.77%	10.05%	10.43%	9.29%	9.86%	9.88%	9.93%
Average Pay Back % to Players	89.84%	89.49%	89.61%	88.96%	90.18%	90.69%	89.77%	91.23%	89.95%	89.57%	89.57%	90.71%	90.14%	90.32%	90.06%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 357,230.58	\$ 315,658.87	\$ 343,062.23	\$ 367,956.05	\$ 387,013.81	\$ 428,872.52	\$ 37,783.55	\$ 85,404.58	\$ 87,621.71	\$ 86,220.92	\$ 80,953.00	\$ 377,083.76	\$ 3,136,820.98
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.59	\$ 1,241,712.74	\$ 1,178,316.68	\$ 1,206,883.10	\$ 1,277,419.39	\$ 1,541,336.97	\$ 114,539.61	\$ 301,424.62	\$ 322,072.75	\$ 278,825.69	\$ 276,511.37	\$ 1,293,374.04	\$ 11,034,896.00
Distribution:															
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 134,107.14	\$ 127,355.15	\$ 120,853.00	\$ 123,782.88	\$ 131,017.37	\$ 158,085.83	\$ 11,747.66	\$ 30,915.34	\$ 33,033.08	\$ 28,597.49	\$ 28,360.12	\$ 132,653.69	\$ 1,131,784.24
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 309,457.20	\$ 327,543.43	\$ 395,214.60	\$ 29,369.13	\$ 77,288.36	\$ 82,582.76	\$ 71,493.77	\$ 70,900.35	\$ 331,634.37	\$ 2,829,460.50
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 63,365.63	\$ 60,175.32	\$ 57,103.05	\$ 58,487.42	\$ 61,905.70	\$ 74,695.56	\$ 5,550.77	\$ 14,607.50	\$ 15,608.14	\$ 13,400.17	\$ 15,608.14	\$ 62,678.90	\$ 534,768.07
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 3,687.95	\$ 3,502.26	\$ 3,323.46	\$ 3,404.03	\$ 3,602.98	\$ 4,347.37	\$ 323.06	\$ 850.17	\$ 908.41	\$ 786.43	\$ 779.90	\$ 3,647.97	\$ 31,124.09
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 309,457.20	\$ 327,543.43	\$ 395,214.60	\$ 29,369.13	\$ 77,288.36	\$ 82,582.76	\$ 71,493.77	\$ 70,900.35	\$ 331,634.37	\$ 2,829,460.50
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 92,837.16	\$ 98,263.04	\$ 118,564.39	\$ 8,810.74	\$ 23,186.51	\$ 24,774.83	\$ 21,448.13	\$ 21,270.11	\$ 99,490.32	\$ 848,838.17
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 134,107.14	\$ 127,355.16	\$ 120,852.99	\$ 123,782.89	\$ 131,017.38	\$ 158,085.85	\$ 11,747.65	\$ 30,915.35	\$ 33,033.10	\$ 28,597.51	\$ 28,360.14	\$ 132,653.75	\$ 1,131,784.24
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 32,754.34	\$ 39,521.46	\$ 2,936.91	\$ 7,728.84	\$ 8,258.28	\$ 7,149.38	\$ 7,090.04	\$ 33,163.45	\$ 282,946.05
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 92,837.16	\$ 98,263.04	\$ 118,564.39	\$ 8,810.74	\$ 23,186.51	\$ 24,774.83	\$ 21,448.13	\$ 21,270.11	\$ 99,490.32	\$ 848,838.17
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 32,754.34	\$ 39,521.46	\$ 2,936.91	\$ 7,728.84	\$ 8,258.28	\$ 7,149.38	\$ 7,090.04	\$ 33,163.45	\$ 282,946.05
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 32,754.34	\$ 39,521.46	\$ 2,936.91	\$ 7,728.84	\$ 8,258.28	\$ 7,149.38	\$ 7,090.04	\$ 33,163.45	\$ 282,946.05
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.60	\$ 1,241,712.74	\$ 1,178,316.68	\$ 1,206,883.10	\$ 1,277,419.39	\$ 1,541,336.97	\$ 114,539.61	\$ 301,424.62	\$ 322,072.75	\$ 278,825.69	\$ 276,511.37	\$ 1,293,374.04	\$ 11,034,896.00

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 23,552,135.50	\$ 22,499,965.00	\$ 23,377,067.50	\$ 22,608,951.50	\$ 23,731,136.00	\$ 23,350,111.00	\$ 2,304,405.00	\$ 5,171,053.00	\$ 5,205,628.00	\$ 5,406,631.50	\$ 4,606,289.50	\$ 22,694,007.00	\$ 206,885,433.00
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 2,091,100.00	\$ 2,127,280.00	\$ 2,197,090.00	\$ 2,051,970.00	\$ 1,880,140.00	\$ 2,238,000.00	\$ 176,930.00	\$ 477,460.00	\$ 451,480.00	\$ 431,050.00	\$ 349,410.00	\$ 1,886,330.00	\$ 17,449,750.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 163,784.00	\$ 171,771.00	\$ 58,817.00	\$ 171,771.00	\$ 58,817.00	\$ 250,436.50	\$ 4,194.50	\$ 1,600.00	\$ 800.00	\$ 602.50	\$ 46,217.00	\$ 46,217.00	\$ 1,198,192.50
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 2,765,245.00	\$ 2,676,692.00	\$ 2,980,816.00	\$ 2,731,552.00	\$ 2,741,019.00	\$ 2,808,884.50	\$ 265,194.00	\$ 609,269.00	\$ 598,780.00	\$ 581,405.00	\$ 521,795.00	\$ 2,576,443.00	\$ 23,061,377.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 23,597,677.50	\$ 22,488,227.00	\$ 23,361,865.50	\$ 22,672,480.00	\$ 23,686,254.50	\$ 23,636,719.50	\$ 2,238,776.50	\$ 5,215,838.00	\$ 5,225,176.50	\$ 5,428,832.00	\$ 4,572,864.50	\$ 22,680,987.50	\$ 207,152,361.00
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 883,471.00	\$ 720,564.00	\$ 940,295.00	\$ 727,313.00	\$ 871,815.00	\$ 837,929.00	\$ 64,630.00	\$ 178,194.00	\$ 167,648.50	\$ 173,158.00	\$ 139,680.00	\$ 723,310.50	\$ 6,806,747.50
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 116,370.08	\$ 139,490.40	\$ 134,068.64	\$ 10,340.80	\$ 28,511.04	\$ 26,823.76	\$ 27,705.28	\$ 22,348.80	\$ 115,729.68	\$ 1,089,079.60
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 79,512.38	\$ 64,850.74	\$ 84,626.53	\$ 65,458.16	\$ 78,463.33	\$ 75,413.59	\$ 5,816.70	\$ 16,037.46	\$ 15,088.36	\$ 15,584.22	\$ 12,571.20	\$ 65,097.94	\$ 612,607.15
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 26,504.14	\$ 21,616.94	\$ 28,208.87	\$ 21,819.40	\$ 26,154.47	\$ 25,137.89	\$ 1,938.90	\$ 5,345.82	\$ 5,029.46	\$ 5,194.74	\$ 4,199.32	\$ 21,699.32	\$ 204,202.55
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 14,546.26	\$ 17,436.30	\$ 16,758.58	\$ 1,292.60	\$ 3,563.88	\$ 3,352.97	\$ 3,463.16	\$ 2,793.60	\$ 14,466.21	\$ 136,134.95
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 14,546.26	\$ 17,436.30	\$ 16,758.58	\$ 1,292.60	\$ 3,563.88	\$ 3,352.97	\$ 3,463.16	\$ 2,793.60	\$ 14,466.21	\$ 136,134.95
Total	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 116,370.08	\$ 139,490.40	\$ 134,068.64	\$ 10,340.80	\$ 28,511.04	\$ 26,823.76	\$ 27,705.28	\$ 22,348.80	\$ 115,729.68	\$ 1,089,079.60