

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

	July	August	September	October	November	December	January	February	March	April	May	June	July	August	09/01/2018 through 09/04/2018	09/05/2018 through 09/11/2018	09/12/2018 through 09/18/2018	09/19/2018 through 09/25/2018	09/26/2018 through 09/30/2018	September	Y-T-D Total	
OXFORD CASINO																						
Number of Machines in Play	835	827	799	775	869	968	968	968	968	968	968	968	941	941	941	941	941	941	941	941	968	
Funds of Bills and Tickets	\$ 53,396,637.89	\$ 49,819,811.05	\$ 49,847,682.21	\$ 46,339,808.30	\$ 45,541,691.31	\$ 42,091,112.21	\$ 61,261,893.57	\$ 47,588,415.09	\$ 58,443,205.46	\$ 57,550,592.81	\$ 60,568,099.73	\$ 59,136,079.45	\$ 65,522,520.45	\$ 64,507,210.28	\$ 6,961,688.18	\$ 12,838,368.91	\$ 12,899,818.89	\$ 12,908,460.56	\$ 8,824,242.58	\$ 6,926,153.12	\$ 81,739,072.95	
Funds Out Bills and Tickets	\$ 46,621,081.06	\$ 43,375,331.85	\$ 43,517,868.82	\$ 40,491,071.71	\$ 39,989,431.59	\$ 38,209,627.46	\$ 62,715,658.99	\$ 41,923,858.68	\$ 53,146,237.86	\$ 53,146,237.86	\$ 53,647,913.39	\$ 53,121,783.86	\$ 56,699,378.11	\$ 56,546,886.54	\$ 7,897,653.13	\$ 13,308,494.98	\$ 13,440,988.94	\$ 10,909,846.46	\$ 8,794,425.83	\$ 5,821,953.54	\$ 72,437,377.97	
Unclaimed Tickets (Dollar Value)	\$ 4,636.88	\$ 9,738.64	\$ 3,683.45	\$ 3,758.00	\$ 3,684.98	\$ 3,758.00	\$ 3,758.55	\$ 3,758.55	\$ 4,321.66	\$ 4,321.66	\$ 4,077.49	\$ 5,903.47	\$ 4,077.49	\$ 5,312.53	\$ 3,748.27	\$ 7,872.85	\$ 7,872.85	\$ 5,088.44	\$ 3,301.51	\$ 4,360.41	\$ 70,863.30	
Net Slot Revenue	\$ 6,795,889.12	\$ 6,485,884.52	\$ 6,311,231.08	\$ 5,842,897.58	\$ 5,551,759.72	\$ 4,881,484.75	\$ 18,546,234.58	\$ 5,664,556.41	\$ 5,296,967.60	\$ 5,403,354.95	\$ 6,480,186.34	\$ 6,014,295.59	\$ 8,823,142.34	\$ 7,960,323.74	\$ 1,064,035.00	\$ 9,529,873.92	\$ 9,468,829.95	\$ 1,898,614.10	\$ 1,021,786.75	\$ 628,199.58	\$ 9,577,678.40	
Average Slot Win %	10.15%	10.45%	10.42%	9.79%	10.14%	9.79%	10.29%	9.89%	10.25%	9.90%	10.09%	9.89%	10.39%	9.97%	10.09%	9.97%	10.20%	10.20%	10.20%	9.89%	10.08%	
Total Tax Revenue Due the State @ 4%	\$ 3,125,487.16	\$ 2,861,872.99	\$ 2,812,095.91	\$ 2,687,730.69	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 2,566,261.46	\$ 2,647,880.60	\$ 3,158,640.27	\$ 2,947,880.60	\$ 3,228,461.09	\$ 3,416,486.10	\$ 6,666,693.12	\$ 462,200.13	\$ 704,186.19	\$ 669,716.36	\$ 689,878.72	\$ 518,938.40	\$ 3,044,914.80	\$ 44,038,717.75
Distribution:																						
Department of Education (K-12)	\$ 1,499,471.29	\$ 1,409,713.05	\$ 1,298,132.99	\$ 1,440,723.20	\$ 1,384,135.75	\$ 1,160,208.21	\$ 1,321,085.64	\$ 1,416,524.37	\$ 1,275,142.09	\$ 1,602,109.03	\$ 1,716,512.34	\$ 1,274,598.45	\$ 1,854,783.88	\$ 1,992,768.05	\$ 251,195.72	\$ 482,709.86	\$ 361,974.74	\$ 374,914.11	\$ 263,220.57	\$ 1,601,848.57	\$ 21,934,085.70	
University of Maine System	\$ 266,128.47	\$ 247,895.89	\$ 286,100.00	\$ 234,951.61	\$ 213,116.01	\$ 174,699.40	\$ 199,521.13	\$ 233,613.97	\$ 207,651.81	\$ 341,988.03	\$ 368,711.58	\$ 264,999.64	\$ 293,031.12	\$ 300,509.43	\$ 17,880.11	\$ 37,712.65	\$ 44,887.64	\$ 56,500.00	\$ 42,319.06	\$ 231,526.63	\$ 1,626,406.96	
Maine Maritime Academy	\$ 15,625.04	\$ 4,608.28	\$ 9,149.88	\$ 6,504.34	\$ 6,104.81	\$ 6,075.92	\$ 6,172.39	\$ 6,131.12	\$ 6,131.12	\$ 6,131.12	\$ 5,791.19	\$ 16,142.30	\$ 17,082.44	\$ 18,313.46	\$ 2,110.00	\$ 1,520.93	\$ 1,448.58	\$ 1,449.39	\$ 1,224.57	\$ 2,504.67	\$ 201,048.33	
Maine Community College System	\$ 201,816.55	\$ 191,165.63	\$ 183,397.66	\$ 175,296.78	\$ 166,096.29	\$ 139,224.99	\$ 169,984.11	\$ 169,984.11	\$ 169,984.11	\$ 169,984.11	\$ 192,253.00	\$ 205,798.29	\$ 210,551.41	\$ 222,814.11	\$ 230,132.15	\$ 30,144.49	\$ 48,925.19	\$ 43,677.09	\$ 44,992.00	\$ 33,843.55	\$ 109,549.41	\$ 2,872,200.20
Penobscot and Passamaquoddy Tribes	\$ 201,816.55	\$ 191,165.63	\$ 183,397.66	\$ 175,296.78	\$ 166,096.29	\$ 139,224.99	\$ 169,984.11	\$ 169,984.11	\$ 169,984.11	\$ 169,984.11	\$ 192,253.00	\$ 205,798.29	\$ 210,551.41	\$ 222,814.11	\$ 230,132.15	\$ 30,144.49	\$ 48,925.19	\$ 43,677.09	\$ 44,992.00	\$ 33,843.55	\$ 109,549.41	\$ 2,872,200.20
Head Municipality (Oxford)	\$ 136,877.20	\$ 128,777.09	\$ 122,263.04	\$ 116,827.86	\$ 110,720.86	\$ 92,838.46	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 103,846.83	\$ 1,038,468.57
Agriculture Fair Support Fund	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.91	\$ 55,365.43	\$ 46,408.35	\$ 52,923.43	\$ 56,961.37	\$ 56,961.37	\$ 56,961.37	\$ 71,050.69	\$ 64,684.36	\$ 68,666.69	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 10,047.83	\$ 15,308.40	\$ 14,599.03	\$ 14,997.36	\$ 11,281.18	\$ 66,193.80
Harness racing Purse	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.91	\$ 55,365.43	\$ 46,408.35	\$ 52,923.43	\$ 56,961.37	\$ 56,961.37	\$ 56,961.37	\$ 71,050.69	\$ 64,684.36	\$ 68,666.69	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 10,047.83	\$ 15,308.40	\$ 14,599.03	\$ 14,997.36	\$ 11,281.18	\$ 66,193.80
State Fair Fund	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.91	\$ 55,365.43	\$ 46,408.35	\$ 52,923.43	\$ 56,961.37	\$ 56,961.37	\$ 56,961.37	\$ 71,050.69	\$ 64,684.36	\$ 68,666.69	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 10,047.83	\$ 15,308.40	\$ 14,599.03	\$ 14,997.36	\$ 11,281.18	\$ 66,193.80
Head Municipality (Oxford)	\$ 33,969.43	\$ 33,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 28,330.69	\$ 28,330.69	\$ 35,024.12	\$ 34,333.04	\$ 35,091.97	\$ 37,135.72	\$ 39,855.36	\$ 5,023.91	\$ 7,654.20	\$ 7,279.51	\$ 7,498.68	\$ 5,640.59	\$ 478,681.71	
Maine Mtn Pool	\$ 33,969.43	\$ 33,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 28,330.69	\$ 28,330.69	\$ 35,024.12	\$ 34,333.04	\$ 35,091.97	\$ 37,135.72	\$ 39,855.36	\$ 5,023.91	\$ 7,654.20	\$ 7,279.51	\$ 7,498.68	\$ 5,640.59	\$ 478,681.71	
Total	\$ 3,125,487.16	\$ 2,861,872.99	\$ 2,812,095.91	\$ 2,687,730.69	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 2,566,261.46	\$ 2,647,880.60	\$ 3,158,640.27	\$ 2,947,880.60	\$ 3,228,461.09	\$ 3,416,486.10	\$ 6,666,693.12	\$ 462,200.13	\$ 704,186.19	\$ 669,716.36	\$ 689,878.72	\$ 518,938.40	\$ 3,044,914.80	\$ 44,038,717.75

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

	July	August	September	October	November	December	January	February	March	April	May	June	July	August	09/01/2018 through 09/04/2018	09/05/2018 through 09/11/2018	09/12/2018 through 09/18/2018	09/19/2018 through 09/25/2018	09/26/2018 through 09/30/2018	September	Y-T-D Total
OXFORD CASINO																					
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	30	30	30	30	30	28	28
Table Games (Dollar Value)	\$ 41,568,208.25	\$ 41,138,477.25	\$ 42,752,822.25	\$ 43,193,300.00	\$ 43,152,447.25	\$ 42,388,117.25	\$ 44,641,981.00	\$ 40,215,886.00	\$ 42,400,126.25	\$ 42,468,126.25	\$ 44,368,034.25	\$ 41,315,780.50	\$ 48,864,305.25	\$ 49,324,465.25	\$ 4,192,861.25	\$ 16,621,303.75	\$ 11,000,777.50	\$ 10,781,373.75	\$ 7,801,988.00	\$ 40,822,292.25	\$ 678,612,316.25
Fish (Dollar Value)	\$ 5,531,770.00	\$ 5,132,410.00	\$ 5,663,100.00	\$ 5,129,800.00	\$ 4,662,520.00	\$ 4,988,660.00	\$ 4,221,700.00	\$ 4,699,640.00	\$ 4,898,070.00	\$ 4,330,266.25	\$ 4,998,600.00	\$ 4,998,600.00	\$ 5,799,600.00	\$ 5,947,100.00	\$ 947,100.00	\$ 1,347,900.00	\$ 992,700.00	\$ 992,700.00	\$ 881,100.00	\$ 4,981,270.00	\$ 80,476,116.25
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,627.65	\$ 54,580.00	\$ 167,886.81	\$ 120,572.83	\$ -	\$ -	\$ -	\$ -	\$ 136,791.52	\$ -	\$ 639,699.31
Credits (Dollar Value)	\$ 141,740.00	\$ 88,900.00	\$ 412,066.00	\$ 500,161.50	\$ 812,182.00	\$ 640,505.25	\$ 170,333.50	\$ 193,011.00	\$ 265,600.00	\$ 208,520.50	\$ 117,813.50	\$ 308,730.00	\$ 192,325.00	\$ 215,325.00	\$ 7,840.00	\$ 216,307.00	\$ 8,800.00	\$ 9,216.00	\$ 8,800.00	\$ 9,216.00	\$ 6,286,476.25
Table Drop (Dollar Value)	\$ 2,277,491.00	\$ 6,447,943.00	\$ 56,433,955.00	\$ 6,040,770.00	\$ 6,600,101.00	\$ 5,640,700.00	\$ 5,843,489.00	\$ 5,622,811.00	\$ 7,130,102.00	\$ 6,568,700.00	\$ 6,056,396.00	\$ 6,247,750.00	\$ 7,301,986.00	\$ 6,899,120.00	\$ 1,052,966.00	\$ 1,427,495.00	\$ 1,996,458.00	\$ 1,869,245.00	\$ 1,031,527.00	\$ 6,260,066.50	\$ 147,637,385.50
Table Cover (Dollar Value)	\$ 45,684,811.00	\$ 45,087,486.75	\$ 42,718,149.00	\$ 46,058,752.25	\$ 41,542,893.25	\$ 43,183,805.00	\$ 48,480,444.50	\$ 46,100,827.50	\$ 44,437,738.00	\$ 42,499,260.00	\$ 41,890,700.25	\$ 45,717,396.25	\$ 48,895,227.25	\$ 49,216,482.00	\$ 6,166,018.00	\$ 20,705,384.50	\$ 10,071,096.50	\$ 9,574,566.50	\$ 7,801,312.75	\$ 48,460,761.25	\$ 688,321,397.75
Progressive Player Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,899.48	\$ -	\$ -	\$ 195,890.81	\$ -	\$ -	\$ -	\$ -	\$ 18,406.00	\$ -	\$ 1,615,920.51
Net Revenue Min / (Loss)	\$ 1,881,983.75	\$ 1,354,932.00	\$ 1,448,017.25	\$ 1,276,353.80	\$ 1,556,419.00	\$ 1,440,412.50	\$ 1,344,702.50	\$ 1,476,426.50	\$ 1,562,630.50	\$ 1,676,915.00	\$ 1,588,935.08	\$ 1,457,610.62	\$ 1,724,787.50	\$ 1,618,142.40	\$ 217,675.65	\$ 871,873.35	\$ 301,025.40	\$ 145,746.65	\$ 301,749.65	\$ 1,638,879.70	\$ 22,846,712.52
Total Tax Revenue Due the State @ 18%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.63	\$ 249,027.64	\$ 230,422.80	\$ 215,902.33	\$ 236,100.88	\$ 312,420.88	\$ 299,150.62	\$ 232,229.62	\$ 231,816.15	\$ 241,966.18	\$ 258,902.78	\$ 43,468.10	\$ 57,229.34	\$ 62,664.06	\$ 50,679.30	\$ 48,278.98	\$ 282,218.78	\$ 3,658,474.92
Distribution:																					
Department of Education (K-12)	\$ 188,198.37	\$ 136,693.34	\$ 144,801.22	\$ 127,836.24	\$ 155,843.80	\$ 144,014.24	\$ 151,420.20	\$ 142,887.22	\$ 149,469.00	\$ 138,893.51	\$ 144,769.08	\$ 157,428.86	\$ 161,614.24	\$ 172,467.56	\$ 25,768.24	\$ 39,102.54	\$ 31,674.56	\$ 30,174.98	\$ 32,882.98	\$ 23,283.84	\$ 2,381,881.44
GC Admin Expense and Gambling Addition	\$ 56,495.51	\$ 40,467.08	\$ 43,440.52	\$ 38,290.61	\$ 46,092.67	\$ 43,404.24	\$ 39,641.06	\$ 43,600.20	\$ 58,578.91	\$ 41,668.05	\$ 43,428.03	\$ 49,243.65	\$ 48,444.27	\$ 41,502.47	\$ 18,770.00	\$ 6,902.37	\$ 9,052.50	\$ 9,561.40	\$ 49,146.40	\$ 684,666.06	
Head Municipality (Town of Oxford)	\$ 37,639.88	\$ 27,098.85	\$ 28,860.35	\$ 25,827.88	\$ 31,128.38	\$ 28,803.81	\$ 26,294.04	\$ 26,833.62	\$ 27,778.11	\$ 28,952.03	\$ 31,495.78	\$ 34,362.86	\$ 43,611.51	\$ 23,162.87	\$ 7,830.51	\$ 7,153.67	\$ 7,830.51	\$ 7,830.51	\$ 6,035.00	\$	