

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	August	09/01/2018 through 09/04/2018	09/05/2018 through 09/11/2018	09/12/2018 through 09/18/2018	09/19/2018 through 09/25/2018	09/26/2018 through 09/30/2018	September	Y-T-D Total
	768	768	768	768	768	768	723	726	720	727	730	721	721	721	722	723	723	723	722	723	729
Number of Machines in Play	27,350,643.11	27,100,460.80	25,848,985.40	24,719,425.84	21,395,030.52	20,236,119.71	18,071,716.38	19,058,739.44	21,921,112.57	21,170,170.19	21,916,696.88	23,516,264.00	24,892,371.70	26,068,493.72	3,681,841.28	5,393,433.37	5,285,522.91	5,080,067.25	4,571,757.63	24,012,622.44	346,800,841.70
Funds In Bills and Tickets	23,171,206.47	23,419,548.61	22,026,176.21	20,837,084.24	18,113,307.75	17,255,189.48	16,072,878.57	18,389,529.53	18,421,021.41	18,564,674.12	18,926,730.07	21,406,408.46	22,031,878.27	23,095,362.88	4,550,043.61	6,479,073.73	6,472,165.25	6,267,511.64	5,772,101.11	20,277,101.11	284,618,532.17
Funds Out Bills and Tickets	3,964.75	2,803.14	3,965.63	4,001.05	4,130.78	4,817.78	4,243.52	4,464.10	4,402.38	2,712.38	4,574.29	5,477.78	3,071.60	3,292.63	373.76	733.93	421.56	733.93	421.56	253.62	53,073.71
Net Slot Revenue	3,960,241.43	3,614,529.69	3,796,180.23	3,796,168.40	3,265,282.25	3,065,847.34	2,716,484.83	2,987,805.69	3,536,019.26	3,285,195.16	3,354,794.14	3,592,053.22	3,489,443.72	4,040,262.03	582,808.03	834,761.52	807,238.11	806,323.56	704,614.73	3,773,745.05	52,267,377.64
Average Slot Win %	10.310%	9.279%	10.382%	10.109%	10.283%	10.178%	10.175%	10.760%	10.459%	10.311%	10.390%	10.375%	9.545%	10.011%	10.088%	10.438%	10.481%	10.076%	10.076%	10.265%	10.265%
Total Tax Revenue Due the State 1%	384,127.76	394,879.83	377,837.18	362,869.68	317,814.22	292,490.41	261,823.55	277,874.04	326,741.94	317,871.17	324,492.50	338,299.77	362,470.22	393,812.80	57,273.87	79,820.90	77,015.93	75,157.16	69,930.20	300,108.86	4,098,618.85
Total Tax Revenue Due the State 30%	1,403,135.79	1,392,961.11	1,334,466.14	1,338,966.51	1,148,919.73	1,090,444.82	957,241.89	1,096,873.35	1,251,638.15	1,137,275.19	1,181,404.23	1,268,964.24	1,218,515.19	1,422,111.49	204,938.44	294,424.84	284,796.26	285,934.90	257,937.46	1,317,643.90	18,431,841.16
Distribution:																					
General Fund for Administrative Costs of GCB	143,931.84	131,585.74	136,868.32	137,331.95	117,817.93	111,840.51	98,186.85	108,397.29	128,371.085	118,694.87	121,169.69	130,150.20	125,078.50	145,858.00	21,021.39	30,197.62	29,208.84	29,326.67	25,388.48	135,143.00	1,890,445.78
Healthy Maine	359,239.67	328,964.39	342,170.81	343,329.87	294,594.80	279,601.24	245,467.13	270,993.16	320,927.73	296,737.20	302,924.16	325,375.44	312,696.18	324,533.45	36,441.99	52,533.45	49,494.06	49,302.12	43,473.14	337,857.41	4,726,111.18
University of Maine Scholarship Fund	69,097.30	62,174.37	65,696.78	65,019.34	56,564.20	52,848.63	46,209.29	51,388.51	60,653.24	56,063.38	57,352.66	61,495.06	60,009.57	60,807.90	9,932.60	14,268.30	13,801.38	13,854.86	11,666.06	60,855.06	807,322.14
Maine Maritime Academy	2,878.64	3,615.61	2,737.37	2,746.64	2,356.76	3,075.63	2,384.13	2,384.13	3,333.37	3,439.66	3,579.12	4,439.66	4,378.09	4,010.10	578.09	830.43	809.24	805.48	698.18	3,716.42	47,799.69
Harness racing Purses	359,239.67	328,964.39	342,170.81	343,329.87	294,594.80	279,601.24	245,467.13	270,993.16	320,927.73	296,737.20	302,924.16	325,375.44	312,696.18	324,533.45	36,441.99	52,533.45	49,494.06	49,302.12	43,473.14	337,857.41	4,726,111.18
Agricultural Fair Support Fund	107,948.90	98,689.32	102,651.24	102,998.36	88,378.44	83,880.37	73,640.14	81,297.95	95,278.32	89,021.18	90,877.24	97,612.63	93,808.85	109,293.50	15,766.03	22,648.22	21,968.64	21,964.99	19,091.34	101,857.22	1,417,834.24
Commercial Tracks	143,931.87	131,585.75	136,868.32	137,331.95	117,817.92	111,840.49	98,186.85	108,397.27	128,371.08	118,694.87	121,169.67	130,150.18	125,078.48	145,858.00	21,021.38	30,197.62	29,208.85	29,326.67	25,388.46	135,142.97	1,890,445.67
Fund to Stabilize Off Track Betting	35,982.97	32,896.44	34,217.08	34,332.99	29,459.48	27,960.12	24,546.71	27,099.31	32,092.78	29,673.71	30,292.42	32,537.55	31,209.61	32,453.44	7,449.41	10,202.21	9,781.66	9,781.66	8,347.11	63,785.73	812,611.41
Sire Stakes Fund	107,948.90	98,689.32	102,651.24	102,998.36	88,378.44	83,880.37	73,640.14	81,297.95	95,278.32	89,021.18	90,877.24	97,612.63	93,808.85	109,293.50	15,766.03	22,648.22	21,968.64	21,964.99	19,091.34	101,857.22	1,417,834.24
Maine Community College System	35,982.97	32,896.44	34,217.08	34,332.99	29,459.48	27,960.12	24,546.71	27,099.31	32,092.78	29,673.71	30,292.42	32,537.55	31,209.61	32,453.44	7,449.41	10,202.21	9,781.66	9,781.66	8,347.11	63,785.73	812,611.41
Horse Municipalities (Bangor)	1,403,135.79	1,392,961.11	1,334,466.14	1,338,966.51	1,148,919.73	1,090,444.82	957,241.89	1,096,873.35	1,251,638.15	1,137,275.19	1,181,404.23	1,268,964.24	1,218,515.19	1,422,111.49	204,938.44	294,424.84	284,796.26	285,934.90	257,937.46	1,317,643.90	18,431,841.16

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	August	09/01/2018 through 09/04/2018	09/05/2018 through 09/11/2018	09/12/2018 through 09/18/2018	09/19/2018 through 09/25/2018	09/26/2018 through 09/30/2018	September	Y-T-D Total	
	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
Number of Tables	20,642,554.50	20,079,489.50	19,557,737.50	20,472,699.50	19,589,620.00	21,099,579.50	20,127,851.50	18,923,544.00	19,987,319.00	20,564,133.59	21,837,312.50	22,184,780.00	21,199,920.50	22,255,990.00	3,000,346.00	5,231,390.00	5,312,244.00	5,389,455.00	5,314,687.50	32,753,922.50	313,276,454.69	
Table Opener (Dollar Value)	2,241,200.00	2,811,600.00	2,470,960.00	2,597,550.00	2,155,860.00	2,597,550.00	1,897,080.00	2,345,580.00	2,504,400.00	2,564,300.00	2,599,830.00	2,564,810.00	2,620,900.00	3,111,700.00	628,910.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	34,859,724.00	
Fills (Dollar Value)	203,900.00	512,939.50	884,435.00	385,603.50	392,164.50	75,000.00	158,843.50	403,234.50	271,570.00	158,734.50	86,029.00	245,427.50	890,040.00	35,546.50	67,615.00	2.50	425.00	500.00	105,630.00	4,907,332.50		
Table Drop (Dollar Value)	2,714,682.00	3,095,982.50	3,011,427.00	2,689,591.00	2,723,595.00	2,490,284.00	1,995,276.00	2,392,061.00	2,783,371.00	2,282,452.00	2,513,940.00	2,404,582.00	2,910,210.00	2,884,505.00	893,216.00	1,493,900.00	1,493,900.00	1,493,900.00	1,493,900.00	1,493,900.00	22,699,685.00	
Table Closer (Dollar Value)	20,625,319.50	19,879,382.50	19,740,316.50	20,213,368.50	19,851,697.50	21,017,244.50	20,186,648.50	18,940,648.50	19,923,150.00	20,660,366.50	21,823,843.00	22,200,909.50	21,233,396.00	22,285,240.00	2,962,112.00	5,175,361.50	5,405,069.00	5,346,170.50	5,405,069.00	3,312,119.50	313,312,119.50	
Win / Loss	289,147.00	612,662.50	813,568.50	179,996.20	745,287.00	836,893.00	388,478.50	678,929.00	282,884.50	148,615.00	67,655.00	206,910.50	822,898.00	2,888,889.00	78,598.00	78,496.50	15,847,725.00	15,847,725.00	15,847,725.00	98,981,501.00	10,144,528.00	
Total Tax Revenue Due the State @10%	119,890.72	98,736.49	130,060.56	108,799.44	119,089.92	105,022.06	95,427.28	108,788.64	122,137.04	103,130.40	108,344.80	112,785.68	100,348.96	126,180.24	12,709.78	11,274.64	14,780.40	14,780.40	14,780.40	29,757.82	26,240.72	1,654,883.18
Distribution:																						
GCB Admin Expense and Gambling	67,438.53	55,439.22	73,125.31	61,199.68	66,989.81	59,075.00	51,677.84	61,193.59	68,927.06	58,123.33	60,898.94	63,441.94	56,457.52	70,981.99	7,145.86	6,341.98	13,918.97	11,676.10	14,260.49	53,863.31	930,629.09	
Addition	12,479.51	18,531.08	15,171.11	20,399.40	22,718.61	19,601.60	17,891.62	20,397.89	23,925.72	19,474.47	20,399.66	21,147.32	18,812.20	23,665.69	2,381.86	2,114.00	4,446.13	4,802.14	4,802.14	17,864.47	310,300.93	
GCB Admin other Social Revenue	14,986.34	12,342.05	16,250.07	13,999.93	14,885.74	15,117.73	11,928.41	15,908.58	15,117.13	12,916.30	13,531.10	14,098.21	12,546.12	15,773.78	1,587.97	1,409.33	3,097.55	2,984.69	3,280.09	11,969.63	206,873.06	
Veterans Assistance Grant Fund	14,986.34	12,342.05	16,250.07	13,999.93	14,885.74	15,117.73	11,928.41	15,908.58	15,117.13	12,916.30	13,531.10	14,098.21	12,546.12	15,773.78	1,587.97	1,409.33	3,097.55	2,984.69	3,280.09	11,969.63	206,873.06	
Host Municipality (Bangor)	119,890.72	98,736.49	130,060.56	108,799.44	119,089.92	105,022.06	95,427.28	108,788.64	122,137.04	103,130.40	108,344.80	112,785.68	100,348.96	126,180.24	12,709.78	11,274.64	14,780.40	14,780.40	14,780.40	29,757.82	26,240.72	1,654,883.18