

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	08/01/2018 through 08/07/2018	08/08/2018 through 08/14/2018	08/15/2018 through 08/21/2018	08/22/2018 through 08/28/2018	8/29/2018 through 9/1/2018	August	Y-T-D Total
Number of Machines in Play	835	827	799	775	969	968	968	968	968	968	968	941	941	941	941	941	941	941	941	968
Funds in Bills and Tickets	\$ 53,396,637.89	\$ 49,158,831.05	\$ 49,647,438.21	\$ 46,339,898.30	\$ 45,541,169.31	\$ 42,891,112.21	\$ 61,561,859.57	\$ 47,588,415.09	\$ 58,443,395.46	\$ 57,550,592.83	\$ 60,508,099.73	\$ 59,136,079.45	\$ 63,522,520.45	\$ 15,442,889.95	\$ 15,244,183.75	\$ 14,027,484.23	\$ 13,966,631.04	\$ 5,856,321.31	\$ 64,507,210.28	\$ 760,654,099.83
Funds Due Bills and Tickets	\$ 46,622,681.86	\$ 43,376,231.85	\$ 43,517,868.82	\$ 40,491,071.74	\$ 39,995,431.59	\$ 39,099,277.46	\$ 56,775,386.99	\$ 41,924,155.58	\$ 51,467,086.77	\$ 51,146,277.86	\$ 53,647,201.93	\$ 52,147,762.26	\$ 56,809,178.11	\$ 13,526,669.27	\$ 13,242,753.71	\$ 12,141,075.30	\$ 12,141,075.30	\$ 5,105,119.07	\$ 56,541,866.54	\$ 671,511,024.23
Uncleared Tickets (Dollar Value)	\$ 6,673,956.03	\$ 5,782,599.20	\$ 6,129,569.39	\$ 5,848,826.56	\$ 5,545,737.72	\$ 3,791,834.75	\$ 4,786,472.58	\$ 5,997,239.51	\$ 6,976,308.69	\$ 6,401,314.93	\$ 6,860,897.80	\$ 7,000,317.19	\$ 6,713,342.34	\$ 1,916,219.68	\$ 1,901,429.04	\$ 1,886,408.93	\$ 1,815,999.74	\$ 751,201.24	\$ 8,005,343.74	\$ 93,033,075.00
Net Slot Revenue	\$ 6,793,885.12	\$ 6,438,543.32	\$ 6,133,569.39	\$ 5,848,826.56	\$ 5,535,731.72	\$ 4,691,834.75	\$ 6,786,472.58	\$ 5,664,959.51	\$ 6,976,308.69	\$ 6,401,314.93	\$ 6,867,201.80	\$ 7,000,317.19	\$ 6,809,348.34	\$ 1,916,219.68	\$ 1,901,429.04	\$ 1,886,408.93	\$ 1,815,999.74	\$ 751,201.24	\$ 8,005,343.74	\$ 89,158,295.09
Average Slot Win %	10.19%	10.42%	9.81%	9.78%	9.74%	9.77%	10.16%	9.77%	10.16%	9.70%	9.70%	9.70%	9.70%	9.70%	9.70%	9.70%	9.70%	9.70%	10.16%	10.16%
Total Tax revenue Due the State @ 46%	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.88	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,540.37	\$ 3,228,461.09	\$ 3,416,486.10	\$ 881,169.94	\$ 879,865.69	\$ 789,348.73	\$ 798,209.89	\$ 318,098.87	\$ 3,666,093.12	\$ 40,993,802.95
Distribution:																				
Department of Education (K-12)	\$ 1,698,471.20	\$ 1,609,713.60	\$ 1,528,112.99	\$ 1,460,723.20	\$ 1,384,135.75	\$ 1,160,208.21	\$ 1,323,085.64	\$ 1,416,534.27	\$ 1,775,142.09	\$ 1,602,109.03	\$ 1,736,652.34	\$ 1,754,598.45	\$ 1,854,795.88	\$ 478,996.72	\$ 478,187.90	\$ 428,993.90	\$ 433,809.71	\$ 172,879.82	\$ 1,992,768.05	\$ 22,279,240.79
University of Maine System	\$ 256,129.47	\$ 247,895.89	\$ 235,460.20	\$ 224,951.87	\$ 213,156.91	\$ 174,959.40	\$ 189,521.82	\$ 213,613.37	\$ 267,691.42	\$ 241,998.04	\$ 258,871.16	\$ 264,593.44	\$ 280,003.32	\$ 72,217.62	\$ 72,110.73	\$ 64,602.28	\$ 65,418.51	\$ 26,070.28	\$ 309,509.42	\$ 3,478,854.23
Maine Maritime Academy	\$ 15,622.94	\$ 9,052.28	\$ 9,169.88	\$ 8,764.34	\$ 8,304.81	\$ 10,673.92	\$ 12,172.39	\$ 13,012.12	\$ 16,142.30	\$ 14,739.39	\$ 15,793.19	\$ 16,142.30	\$ 17,082.44	\$ 4,405.85	\$ 4,399.33	\$ 3,946.74	\$ 3,991.20	\$ 1,930.49	\$ 18,311.46	\$ 185,423.76
Maine Community College System	\$ 203,816.51	\$ 193,155.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,700.28	\$ 169,984.11	\$ 213,017.09	\$ 192,215.08	\$ 205,998.29	\$ 203,951.81	\$ 222,814.81	\$ 57,467.60	\$ 57,382.54	\$ 51,479.26	\$ 52,057.17	\$ 20,745.58	\$ 239,132.15	\$ 2,673,908.88
Penobscot and Passamaquoddy Tribes	\$ 271,756.43	\$ 257,554.17	\$ 244,310.08	\$ 233,715.71	\$ 221,461.72	\$ 185,633.32	\$ 211,693.71	\$ 226,645.48	\$ 284,022.74	\$ 256,337.43	\$ 274,664.37	\$ 280,735.76	\$ 297,085.76	\$ 76,263.47	\$ 76,510.06	\$ 68,639.02	\$ 69,409.56	\$ 27,660.77	\$ 318,842.88	\$ 3,564,878.53
General Fund for Administrative Costs of CCB	\$ 203,816.51	\$ 193,155.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,700.28	\$ 169,984.11	\$ 213,017.09	\$ 192,215.08	\$ 205,998.29	\$ 203,951.81	\$ 222,814.81	\$ 57,467.60	\$ 57,382.54	\$ 51,479.26	\$ 52,057.17	\$ 20,745.58	\$ 239,132.15	\$ 2,673,908.88
Host Municipality (Dorset)	\$ 135,877.99	\$ 128,777.09	\$ 122,355.04	\$ 116,857.86	\$ 110,789.86	\$ 92,816.66	\$ 105,866.85	\$ 112,323.74	\$ 142,013.33	\$ 128,168.79	\$ 137,332.19	\$ 140,267.87	\$ 148,842.88	\$ 38,312.24	\$ 38,255.09	\$ 34,218.51	\$ 34,704.78	\$ 12,830.99	\$ 159,421.45	\$ 1,762,339.29
Agricultural Fair Support Fund	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,663.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 19,155.87	\$ 19,127.51	\$ 17,159.75	\$ 17,382.39	\$ 6,915.19	\$ 79,710.71	\$ 891,169.62
Harness racing Purses	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,663.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 19,155.87	\$ 19,127.51	\$ 17,159.75	\$ 17,382.39	\$ 6,915.19	\$ 79,710.71	\$ 891,169.62
Sire Stake Fund	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,663.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 19,155.87	\$ 19,127.51	\$ 17,159.75	\$ 17,382.39	\$ 6,915.19	\$ 79,710.71	\$ 891,169.62
Hunt County	\$ 67,838.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,663.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 19,155.87	\$ 19,127.51	\$ 17,159.75	\$ 17,382.39	\$ 6,915.19	\$ 79,710.71	\$ 891,169.62
Daily Improvement Fund	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,182.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,028.84	\$ 32,042.19	\$ 34,333.04	\$ 35,091.97	\$ 37,333.72	\$ 9,577.93	\$ 9,563.76	\$ 8,579.88	\$ 8,579.88	\$ 3,457.60	\$ 39,853.36	\$ 445,884.82
Maine Milk Pool	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,182.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,028.84	\$ 32,042.19	\$ 34,333.04	\$ 35,091.97	\$ 37,333.72	\$ 9,577.93	\$ 9,563.76	\$ 8,579.88	\$ 8,579.88	\$ 3,457.60	\$ 39,853.36	\$ 445,884.82
Total	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.88	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,540.37	\$ 3,228,461.09	\$ 3,416,486.10	\$ 881,169.94	\$ 879,865.69	\$ 789,348.73	\$ 798,209.89	\$ 318,098.87	\$ 3,666,093.12	\$ 40,993,802.95

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	08/01/2018 through 08/07/2018	08/08/2018 through 08/14/2018	08/15/2018 through 08/21/2018	08/22/2018 through 08/28/2018	8/29/2018 through 9/1/2018	August	Y-T-D Total	
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	
Table Openers (Dollar Value)	\$ 45,648,288.75	\$ 45,138,877.23	\$ 42,752,822.75	\$ 41,973,330.00	\$ 41,532,647.25	\$ 42,885,837.75	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,023,276.75	\$ 42,408,175.25	\$ 44,268,014.75	\$ 43,183,789.50	\$ 48,846,305.75	\$ 11,088,506.75	\$ 11,088,506.75	\$ 11,281,805.50	\$ 11,281,806.50	\$ 11,255,184.25	\$ 4,593,542.25	\$ 49,324,165.25	\$ 629,449,720.00
Fills (Dollar Value)	\$ 5,533,706.00	\$ 5,132,030.00	\$ 5,163,130.00	\$ 5,139,800.00	\$ 4,966,520.00	\$ 4,988,560.00	\$ 4,738,150.00	\$ 4,231,700.00	\$ 5,898,600.00	\$ 4,810,266.25	\$ 4,818,860.00	\$ 5,299,350.00	\$ 5,791,500.00	\$ 1,271,700.00	\$ 1,292,510.00	\$ 1,155,390.00	\$ 1,155,390.00	\$ 1,033,000.00	\$ 535,930.00	\$ 2,271,580.00	\$ 75,584,846.25
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,827.85	\$ 147,886.81	\$ 145,560.27	\$ 167,886.81	\$ 28,130.00	\$ 28,130.00	\$ 27,991.01	\$ 28,130.00	\$ 18,565.55	\$ 482,377.83	\$ 482,377.83	
Credits (Dollar Value)	\$ 141,740.00	\$ 89,000.00	\$ 61,206.00	\$ 60,163.50	\$ 81,218.00	\$ 64,003.25	\$ 170,321.50	\$ 159,921.00	\$ 75,000.00	\$ 738,581.00	\$ 508,052.50	\$ 1,127,813.50	\$ 1,302,235.00	\$ 18,000.00	\$ 18,000.00	\$ 15,380.00	\$ 15,820.00	\$ 12,405.00	\$ 8,520.00	\$ 49,218.00	\$ 5,991,112.25
Table Drop (Dollar Value)	\$ 2,747,610.00	\$ 6,647,610.00	\$ 56,633,855.00	\$ 6,040,700.00	\$ 6,000,501.00	\$ 5,640,700.00	\$ 5,848,489.00	\$ 5,622,911.00	\$ 7,531,702.00	\$ 6,568,705.00	\$ 6,696,800.00	\$ 6,207,700.00	\$ 7,801,986.00	\$ 1,728,857.00	\$ 1,633,033.00	\$ 1,576,246.00	\$ 1,362,383.00	\$ 998,590.00	\$ 6,899,120.00	\$ 141,357,310.00	
Table Closes (Dollar Value)	\$ 45,684,811.50	\$ 45,087,486.75	\$ 42,218,149.00	\$ 44,018,752.25	\$ 43,142,903.25	\$ 43,113,805.00	\$ 44,680,444.50	\$ 40,630,857.50	\$ 44,237,728.00	\$ 42,499,260.50	\$ 43,989,790.75	\$ 45,717,936.25	\$ 48,840,277.25	\$ 11,058,731.00	\$ 11,058,731.00	\$ 11,096,308.50	\$ 11,259,921.75	\$ 11,155,139.25	\$ 4,615,181.50	\$ 49,218,400.00	\$ 623,860,634.50
Progressive Player Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Net Revenue / (Loss)	\$ 1,881,983.75	\$ 1,354,937.50	\$ 1,448,017.25	\$ 1,276,353.80	\$ 1,556,619.00	\$ 1,440,127.50	\$ 1,314,702.00	\$ 1,476,095.50	\$ 1,576,915.00	\$ 1,388,935.00	\$ 1,447,601.00	\$ 1,574,297.50	\$ 1,808,965.00	\$ 374,156.40	\$ 374,156.40	\$ 429,153.75	\$ 429,153.75	\$ 327,118.45	\$ 106,607.45	\$ 4,618,142.40	\$ 21,907,837.00
Total Tax revenue Due the State @ 16%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,827.04	\$ 230,422.80	\$ 210,352.32	\$ 236,160.88	\$ 312,420.88	\$ 229,150.52	\$ 232,229.62	\$ 251,816.15	\$ 251,966.18	\$ 61,746.10	\$ 61,746.10	\$ 59,865.02	\$ 60,024.52	\$ 52,370.95	\$ 16,897.19	\$ 258,902.78	\$ 3,396,255.14
Distribution:																					
Department of Education (K-12)	\$ 188,198.37	\$ 135,493.24	\$ 144,801.72	\$ 127,635.38	\$ 155,641.90	\$ 144,014.24	\$ 131,470.20	\$ 143,067.32	\$ 185,263.04	\$ 149,469.06	\$ 158,893.51	\$ 144,760.08	\$ 157,478.86	\$ 38,690.68	\$ 37,415.64	\$ 42,515.32	\$ 42,731.85	\$ 10,560.75	\$ 161,814.24	\$ 2,118,010.16	
GGG Admin Expense and Gambling Addition	\$ 56,459.51	\$ 40,477.88	\$ 43,440.52	\$ 38,290.61	\$ 46,692.57	\$ 43,204.28	\$ 39,441.06	\$ 42,920.20	\$ 58,578.91	\$ 44,840.72	\$ 41,668.05	\$ 48,578.93	\$ 57,443.65	\$ 11,777.21	\$ 11,224.69	\$ 12,754.40	\$ 9,819				