

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	08/01/2021 through 08/03/2021	08/04/2021 through 08/10/2021	08/11/2021 through 08/17/2021	08/18/2021 through 08/24/2021	08/25/2021 through 08/31/2021	July-21	Y-T-D Totals
Number of Machines in Play	329	330	332	341	329	558	602	602	594	594	597	597	597	474
Funds In Bills and Tickets	\$ 18,195,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,661,135.96	\$ 26,282,127.42	\$ 31,801,502.40	\$ 2,684,770.54	\$ 7,303,635.96	\$ 6,480,494.00	\$ 6,949,521.34		\$ 23,418,421.84	\$ 196,030,815.31
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,593,409.97	\$ 22,550,471.10	\$ 26,902,748.62	\$ 2,270,463.33	\$ 6,196,431.17	\$ 5,375,885.57	\$ 5,831,345.08		\$ 19,674,125.15	\$ 165,259,948.95
Unclaimed Tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 50.00	\$ 50.00	\$ 50.00	\$ 51,403.83	\$ 385.62	\$ 528.77	\$ 576.27	\$ 512.91		\$ 1,923.57	\$ 14,864.30
Net Slot Revenue	\$ 2,881,899.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 4,073,665.99	\$ 3,731,655.32	\$ 4,900,157.61	\$ 414,592.83	\$ 1,107,733.56	\$ 1,105,404.70	\$ 1,118,489.17		\$ 3,746,220.26	\$ 30,785,670.16
Average Slot Win %	9.298%	9.663%	9.993%	10.151%	9.593%	5.719%	9.930%	10.206%	9.756%	10.856%	10.256%		10.269%	9.743%
Average Pay Back % to Players	90.702%	90.337%	90.008%	89.849%	90.408%	94.281%	90.070%	89.794%	90.244%	89.144%	89.744%		89.732%	90.257%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 418,782.45	\$ 495,695.70	\$ 40,623.39	\$ 113,545.85	\$ 101,821.80	\$ 109,057.24		\$ 365,048.28	\$ 3,197,348.84
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 145,848.08	\$ 387,733.20	\$ 391,397.34	\$ 393,678.45		\$ 1,318,657.07	\$ 10,759,445.36
Distribution:														
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 132,514.92	\$ 176,178.47	\$ 14,958.80	\$ 39,767.50	\$ 40,143.32	\$ 40,377.27		\$ 135,246.89	\$ 1,103,532.91
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 37,396.94	\$ 99,418.77	\$ 100,358.29	\$ 100,943.19		\$ 338,117.19	\$ 2,758,832.13
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 63,275.88	\$ 84,125.22	\$ 7,142.82	\$ 18,988.98	\$ 19,168.43	\$ 19,280.15		\$ 64,580.38	\$ 526,936.93
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 2,981.59	\$ 3,964.01	\$ 336.57	\$ 894.77	\$ 903.22	\$ 908.49		\$ 3,043.05	\$ 24,829.50
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 37,396.94	\$ 99,418.77	\$ 100,358.29	\$ 100,943.19		\$ 338,117.19	\$ 2,758,832.13
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 11,219.08	\$ 29,825.63	\$ 30,107.49	\$ 30,282.96		\$ 101,435.16	\$ 827,649.63
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 146,019.02	\$ 132,514.91	\$ 176,178.49	\$ 14,958.78	\$ 39,767.51	\$ 40,143.32	\$ 40,377.28		\$ 135,246.89	\$ 1,103,532.90
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 3,739.69	\$ 9,941.88	\$ 10,035.83	\$ 10,094.32		\$ 33,811.72	\$ 275,883.20
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 11,219.08	\$ 29,825.63	\$ 30,107.49	\$ 30,282.96		\$ 101,435.16	\$ 827,649.63
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 3,739.69	\$ 9,941.88	\$ 10,035.83	\$ 10,094.32		\$ 33,811.72	\$ 275,883.20
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 3,739.69	\$ 9,941.88	\$ 10,035.83	\$ 10,094.32		\$ 33,811.72	\$ 275,883.20
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 145,848.08	\$ 387,733.20	\$ 391,397.34	\$ 393,678.45		\$ 1,318,657.07	\$ 10,759,445.36

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	08/01/2021 through 08/03/2021	08/04/2021 through 08/10/2021	08/11/2021 through 08/17/2021	08/18/2021 through 08/24/2021	08/25/2021 through 08/31/2021	August-21	Y-T-D Totals
Number of Tables	7	7	7	7	7	7	7	7	8	7	8		8	7
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 12,945,424.40	\$ 13,333,860.00	\$ 1,243,007.00	\$ 2,913,986.50	\$ 3,122,246.50	\$ 3,160,911.00		\$ 10,440,151.00	\$ 98,909,922.90
Fills (Dollar Value)	\$ 775,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 1,524,250.00	\$ 2,208,330.00	\$ 145,980.00	\$ 555,730.00	\$ 389,270.00	\$ 465,750.00		\$ 1,556,730.00	\$ 11,445,060.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 125,108.50	\$ 110,355.50	\$ 156,355.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 58,148.00		\$ 8,148.00	\$ 677,899.50
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 1,997,522.00	\$ 2,741,352.00	\$ 260,733.00	\$ 703,346.00	\$ 541,720.00	\$ 564,107.00		\$ 2,069,906.00	\$ 13,910,075.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 12,950,464.00	\$ 13,416,645.50	\$ 1,229,221.00	\$ 2,929,216.00	\$ 3,151,021.00	\$ 3,152,875.00		\$ 10,462,333.00	\$ 99,074,061.00
Win / (loss)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 588,668.00	\$ 772,163.00	\$ 100,967.00	\$ 162,845.50	\$ 181,234.50	\$ 98,469.00		\$ 543,506.00	\$ 3,307,052.50
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 16,154.72	\$ 26,055.28	\$ 28,995.92	\$ 15,755.04		\$ 86,960.96	\$ 529,128.40
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 28,081.24	\$ 52,980.10	\$ 69,494.67	\$ 9,087.03	\$ 14,656.09	\$ 16,310.20	\$ 8,862.21		\$ 48,915.53	\$ 297,634.64
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 9,360.44	\$ 17,660.06	\$ 23,164.89	\$ 3,029.01	\$ 4,885.37	\$ 5,436.74	\$ 2,954.07		\$ 16,305.19	\$ 99,211.66
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 2,019.34	\$ 3,256.91	\$ 3,624.49	\$ 1,969.38		\$ 10,870.12	\$ 66,141.05
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 2,019.34	\$ 3,256.91	\$ 3,624.49	\$ 1,969.38		\$ 10,870.12	\$ 66,141.05
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 16,154.72	\$ 26,055.28	\$ 28,995.92	\$ 15,755.04		\$ 86,960.96	\$ 529,128.40