

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	07/01/2021 through 07/06/2021	07/07/2021 through 07/13/2021	07/14/2021 through 07/20/2021	07/21/2021 through 07/27/2021	07/28/2021 through 07/31/2021	July-21	Y-T-D Totals
Number of Machines in Play	366	366	366	401	410	677	944	944	944	944	944	944	664
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 33,174,342.56	\$ 45,157,797.30	\$ 53,387,071.75	\$ 60,408,138.33	\$ 64,952,012.83	\$ 16,967,725.53	\$ 17,390,621.74	\$ 18,021,448.06	\$ 16,888,460.98	\$ 10,965,363.42	\$ 80,233,619.73	\$ 369,112,720.98
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 39,774,393.38	\$ 46,961,657.32	\$ 53,880,832.44	\$ 57,885,678.99	\$ 15,094,089.42	\$ 15,318,655.17	\$ 16,053,139.77	\$ 14,954,884.90	\$ 9,793,068.79	\$ 71,213,838.05	\$ 327,315,933.67
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 5,099.30	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,278.52	\$ 1,810.11	\$ 1,271.72	\$ 1,253.50	\$ 5,613.85	\$ 29,150.23
Net Slot Revenue	\$ 3,561,945.38	\$ 3,831,039.25	\$ 5,388,503.22	\$ 6,425,414.43	\$ 6,527,305.92	\$ 7,066,333.84	\$ 1,873,636.11	\$ 2,073,245.09	\$ 1,970,118.40	\$ 1,934,847.80	\$ 1,173,548.13	\$ 9,025,395.53	\$ 41,825,937.57
Average Slot Win %	7.897%	8.233%	8.620%	8.705%	7.218%	9.580%	8.070%	7.970%	8.200%	8.560%	8.180%	8.070%	8.067%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.295%	92.782%	90.420%	91.930%	92.030%	91.800%	91.440%	91.820%	91.930%	91.933%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 861,872.60	\$ 953,692.74	\$ 906,254.46	\$ 890,029.98	\$ 539,832.14	\$ 4,151,681.92	\$ 19,239,931.28
Distribution:													
Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 1,347,125.79	\$ 1,606,353.60	\$ 1,631,826.50	\$ 1,766,583.42	\$ 468,409.04	\$ 518,311.28	\$ 492,529.62	\$ 483,711.94	\$ 293,387.05	\$ 2,256,348.93	\$ 10,456,484.36
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 203,146.57	\$ 242,238.13	\$ 246,079.44	\$ 266,400.78	\$ 70,636.08	\$ 78,161.34	\$ 74,273.46	\$ 72,943.76	\$ 44,242.76	\$ 340,257.40	\$ 1,576,837.84
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 12,393.56	\$ 14,778.44	\$ 15,012.80	\$ 16,252.57	\$ 4,309.36	\$ 4,768.46	\$ 4,531.27	\$ 4,450.15	\$ 2,699.16	\$ 20,758.40	\$ 96,199.64
Maine Community College System	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.17	\$ 211,990.02	\$ 56,209.08	\$ 62,197.35	\$ 59,103.55	\$ 58,045.43	\$ 35,206.44	\$ 270,761.85	\$ 1,254,778.14
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 153,241.57	\$ 215,540.12	\$ 257,016.59	\$ 261,092.24	\$ 282,653.35	\$ 74,945.44	\$ 82,929.80	\$ 78,804.74	\$ 77,393.91	\$ 46,941.93	\$ 361,015.82	\$ 1,673,037.50
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.17	\$ 211,990.02	\$ 56,209.08	\$ 62,197.35	\$ 59,103.55	\$ 58,045.43	\$ 35,206.44	\$ 270,761.85	\$ 1,254,778.14
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 107,770.07	\$ 128,508.28	\$ 130,546.12	\$ 141,326.68	\$ 37,472.72	\$ 41,464.90	\$ 39,402.37	\$ 38,696.96	\$ 23,470.96	\$ 180,507.91	\$ 836,518.76
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 18,736.36	\$ 20,732.45	\$ 19,701.18	\$ 19,348.48	\$ 11,735.48	\$ 90,253.95	\$ 418,259.39
Harness racing Purses	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 68,273.06	\$ 70,663.35	\$ 18,736.36	\$ 20,732.45	\$ 19,701.18	\$ 19,348.48	\$ 11,735.48	\$ 90,253.95	\$ 421,259.39
Sire Stakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 18,736.36	\$ 20,732.45	\$ 19,701.18	\$ 19,348.48	\$ 11,735.48	\$ 90,253.95	\$ 418,259.39
Host County	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 18,736.36	\$ 20,732.45	\$ 19,701.18	\$ 19,348.48	\$ 11,735.48	\$ 90,253.95	\$ 418,259.39
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 9,368.18	\$ 10,366.23	\$ 9,850.59	\$ 9,674.24	\$ 5,867.74	\$ 45,126.98	\$ 209,129.67
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 9,368.18	\$ 10,366.23	\$ 9,850.59	\$ 9,674.24	\$ 5,867.74	\$ 45,126.98	\$ 209,129.67
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 861,872.60	\$ 953,692.74	\$ 906,254.46	\$ 890,029.98	\$ 539,832.14	\$ 4,151,681.92	\$ 19,242,931.28

MONTHLY TABLE GAME ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	07/01/2021 through 07/06/2021	07/07/2021 through 07/13/2021	07/14/2021 through 07/20/2021	07/21/2021 through 07/27/2021	07/28/2021 through 07/31/2021	July-21	Y-T-D Totals
Number of Tables	11	11	11	13	20	20	20	25	28	28	28	20	17
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 14,380,717.00	\$ 18,893,748.75	\$ 31,267,116.75	\$ 31,686,127.75	\$ 6,483,090.25	\$ 7,517,135.50	\$ 8,203,268.25	\$ 8,969,683.00	\$ 5,100,423.25	\$ 36,273,600.25	\$ 159,885,461.75
Fills (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 2,573,620.00	\$ 4,327,880.00	\$ 3,001,480.00	\$ 4,040,620.00	\$ 1,104,060.00	\$ 1,113,050.00	\$ 1,257,620.00	\$ 1,544,700.00	\$ 618,340.00	\$ 5,637,770.00	\$ 22,905,110.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 6,929.27	\$ 42,851.26	\$ 188,716.37	\$ 263,737.15	\$ 314,276.00	\$ 91,189.40	\$ 68,453.30	\$ 112,860.45	\$ 48,070.05	\$ 97,994.45	\$ 418,567.65	\$ 1,241,530.89
Credits (Dollar Value)	\$ 12,125.00	\$ 43,320.00	\$ 26,340.00	\$ 935,788.00	\$ 274,734.00	\$ 155,825.00	\$ 124,378.00	\$ 72,894.00	\$ 40,100.00	\$ 382,405.00	\$ 38,360.00	\$ 658,137.00	\$ 2,106,269.00
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 3,498,003.00	\$ 3,832,822.00	\$ 4,035,384.05	\$ 5,296,035.00	\$ 1,450,220.00	\$ 1,484,842.00	\$ 1,424,763.00	\$ 1,354,309.00	\$ 910,343.00	\$ 6,624,477.00	\$ 27,810,451.05
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 14,357,765.25	\$ 19,381,090.00	\$ 29,046,900.50	\$ 31,853,606.75	\$ 6,496,352.00	\$ 7,488,931.25	\$ 8,439,407.50	\$ 8,945,966.00	\$ 5,072,799.50	\$ 36,443,456.25	\$ 158,490,180.75
Progressive Player Contributions	\$ 7,996.08	\$ 21,858.73	\$ (1,538.86)	\$ (79,631.67)	\$ (57,080.65)	\$ (82,399.95)	\$ (30,038.45)	\$ (2,857.45)	\$ (57,505.55)	\$ 11,790.25	\$ (62,841.90)	\$ (141,453.10)	\$ (332,249.42)
Net Revenue Win / (loss)	\$ 605,209.48	\$ 630,199.00	\$ 886,458.85	\$ 818,986.55	\$ 1,081,765.30	\$ 1,346,842.95	\$ 422,648.80	\$ 330,885.90	\$ 388,027.35	\$ 110,436.70	\$ 267,586.70	\$ 1,519,585.45	\$ 6,889,047.58
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 173,082.45	\$ 215,494.87	\$ 67,623.81	\$ 52,941.74	\$ 62,084.38	\$ 17,669.87	\$ 42,813.87	\$ 243,133.67	\$ 1,102,247.58
Distribution:													
Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 88,645.89	\$ 81,898.63	\$ 108,176.53	\$ 125,258.91	\$ 42,264.88	\$ 33,088.58	\$ 38,802.74	\$ 11,043.67	\$ 26,758.67	\$ 151,958.54	\$ 679,479.29
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.97	\$ 26,593.76	\$ 24,569.61	\$ 32,452.96	\$ 37,577.67	\$ 12,679.46	\$ 9,926.58	\$ 11,640.82	\$ 3,313.10	\$ 8,027.60	\$ 45,587.56	\$ 203,843.82
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 17,729.18	\$ 16,379.73	\$ 21,635.31	\$ 25,051.78	\$ 8,452.98	\$ 6,617.72	\$ 7,760.55	\$ 2,208.73	\$ 5,351.73	\$ 30,391.71	\$ 135,895.89
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 8,864.58	\$ 8,189.88	\$ 10,817.65	\$ 12,525.89	\$ 4,226.49	\$ 3,308.86	\$ 3,880.27	\$ 1,104.37	\$ 2,675.87	\$ 15,195.86	\$ 67,947.96
Total	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 173,082.45	\$ 215,494.87	\$ 67,623.81	\$ 52,941.74	\$ 62,084.38	\$ 17,669.87	\$ 42,813.87	\$ 243,133.67	\$ 1,102,247.58