

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	07/01/2021 through 07/06/2021	07/07/2021 through 07/13/2021	07/14/2021 through 07/20/2021	07/21/2021 through 07/27/2021	07/28/2021 through 07/31/2021	July-21	Y-T-D Totals
	329	330	332	341	329	558	591	602	602	602	602	600	474
Number of Machines in Play	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,667,135.96	\$ 26,282,127.42	\$ 6,840,671.14	\$ 6,761,677.59	\$ 7,066,174.76	\$ 6,830,717.55	\$ 4,302,261.36	\$ 31,801,502.40	\$ 172,612,393.47
Funds In Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,593,409.97	\$ 22,550,472.10	\$ 5,783,455.96	\$ 5,688,533.20	\$ 6,043,184.28	\$ 6,043,184.28	\$ 5,592,913.99	\$ 26,902,748.62	\$ 145,585,823.80
Funds Out Bills and Tickets	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 5453.44	\$ 468.36	\$ 5328.06	\$ 153.97	\$ 1,403.83	\$ 12,940.73
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 4,073,665.99	\$ 3,731,655.32	\$ 1,057,215.18	\$ 1,078,597.83	\$ 1,023,458.84	\$ 1,031,384.42	\$ 709,501.34	\$ 4,900,157.61	\$ 27,039,449.90
Average Slot Win %	9.298%	9.663%	9.993%	10.151%	9.593%	5.719%	9.883%	10.170%	9.130%	10.060%	10.407%	9.930%	9.631%
Average Pay Back % to Players	90.702%	90.337%	90.008%	89.849%	90.408%	94.281%	90.117%	89.830%	90.870%	89.940%	89.593%	90.070%	90.369%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 418,782.45	\$ 106,968.46	\$ 106,022.16	\$ 112,069.66	\$ 102,457.52	\$ 68,177.90	\$ 495,695.70	\$ 2,832,300.56
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 370,596.22	\$ 379,304.51	\$ 355,441.78	\$ 362,281.50	\$ 250,116.14	\$ 1,717,740.15	\$ 9,440,788.29
Distribution:													
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 132,514.92	\$ 38,009.87	\$ 38,903.00	\$ 36,455.56	\$ 37,157.08	\$ 25,652.96	\$ 176,178.47	\$ 968,286.02
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 95,024.67	\$ 97,257.57	\$ 91,138.92	\$ 92,892.69	\$ 64,132.34	\$ 440,446.19	\$ 2,420,714.94
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 63,275.88	\$ 18,149.71	\$ 18,576.20	\$ 17,407.53	\$ 17,742.50	\$ 12,249.28	\$ 84,125.22	\$ 462,356.55
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 2,981.59	\$ 855.22	\$ 875.32	\$ 820.25	\$ 836.03	\$ 577.19	\$ 3,964.01	\$ 21,786.45
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 95,024.67	\$ 97,257.57	\$ 91,138.92	\$ 92,892.69	\$ 64,132.34	\$ 440,446.19	\$ 2,420,714.94
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 28,507.40	\$ 29,177.27	\$ 27,341.68	\$ 27,867.81	\$ 19,239.70	\$ 132,133.86	\$ 726,214.47
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 146,019.02	\$ 132,514.91	\$ 38,009.87	\$ 38,903.03	\$ 36,455.57	\$ 37,157.08	\$ 25,652.94	\$ 176,178.49	\$ 968,286.01
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 9,502.47	\$ 9,725.76	\$ 9,113.89	\$ 9,289.27	\$ 6,413.23	\$ 44,044.62	\$ 242,071.48
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 28,507.40	\$ 29,177.27	\$ 27,341.68	\$ 27,867.81	\$ 19,239.70	\$ 132,133.86	\$ 726,214.47
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 9,502.47	\$ 9,725.76	\$ 9,113.89	\$ 9,289.27	\$ 6,413.23	\$ 44,044.62	\$ 242,071.48
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 9,502.47	\$ 9,725.76	\$ 9,113.89	\$ 9,289.27	\$ 6,413.23	\$ 44,044.62	\$ 242,071.48
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 370,596.22	\$ 379,304.51	\$ 355,441.78	\$ 362,281.50	\$ 250,116.14	\$ 1,717,740.15	\$ 9,440,788.29

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	07/01/2021 through 07/06/2021	07/07/2021 through 07/13/2021	07/14/2021 through 07/20/2021	07/21/2021 through 07/27/2021	07/28/2021 through 07/31/2021	July-21	Y-T-D Totals
	7	7	7	7	7	7	7	7	7	8	7	7	7
Number of Tables	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 12,945,424.40	\$ 2,563,822.00	\$ 3,194,249.50	\$ 3,104,696.00	\$ 2,780,391.00	\$ 1,690,701.50	\$ 13,333,860.00	\$ 88,469,771.90
Table Opener (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 1,524,250.00	\$ 526,460.00	\$ 379,170.00	\$ 418,690.00	\$ 602,910.00	\$ 281,100.00	\$ 2,208,330.00	\$ 9,888,330.00
Fills (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 125,108.50	\$ 110,356.50	\$ 50.00	\$ 42,062.00	\$ 50.00	\$ 114,293.50	\$ 50.00	\$ 156,355.50	\$ 669,751.50
Credits (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 1,997,522.00	\$ 548,115.00	\$ 573,693.00	\$ 616,597.00	\$ 634,954.00	\$ 367,993.00	\$ 2,741,352.00	\$ 11,840,169.00
Table Drop (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 12,950,464.00	\$ 2,719,004.00	\$ 3,144,085.50	\$ 3,093,371.00	\$ 2,765,487.50	\$ 1,694,697.50	\$ 13,416,645.50	\$ 88,611,728.00
Table Closer (Dollar Value)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 988,668.00	\$ 176,837.00	\$ 186,421.00	\$ 186,582.00	\$ 131,434.00	\$ 90,889.00	\$ 772,163.00	\$ 2,763,546.50
Win / (loss)	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 28,293.92	\$ 29,827.36	\$ 29,853.12	\$ 21,029.44	\$ 14,542.24	\$ 123,546.08	\$ 442,167.44
Total Tax revenue Due the State @16%													
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 28,081.24	\$ 52,980.10	\$ 15,915.33	\$ 16,777.89	\$ 16,792.38	\$ 11,829.06	\$ 8,180.01	\$ 69,494.67	\$ 248,719.11
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 9,360.44	\$ 17,660.06	\$ 5,305.11	\$ 5,592.63	\$ 5,597.46	\$ 3,943.02	\$ 2,726.67	\$ 23,164.89	\$ 82,906.47
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 3,536.74	\$ 3,728.42	\$ 3,731.64	\$ 2,628.68	\$ 1,817.78	\$ 15,443.26	\$ 55,270.93
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 3,536.74	\$ 3,728.42	\$ 3,731.64	\$ 2,628.68	\$ 1,817.78	\$ 15,443.26	\$ 55,270.93
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 28,293.92	\$ 29,827.36	\$ 29,853.12	\$ 21,029.44	\$ 14,542.24	\$ 123,546.08	\$ 442,167.44