

**MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018**

**OXFORD CASINO**

	July	August	September	October	November	December	January	February	March	April	May	06/01/2018 through 06/05/2018	06/06/2018 through 06/12/2018	06/13/2018 through 06/19/2018	06/20/2018 through 06/26/2018	6/27/2018 through 6/30/2018	June	Y-T-D Total	
Number of Machines in Play		935	927	799	775	960	968	968	968	968	968	988	941	941	941	941	968	968	
Funds In Bills and Tickets	\$ 53,396,637.89	\$ 49,819,831.05	\$ 49,647,458.21	\$ 46,339,808.30	\$ 45,541,169.31	\$ 42,911,112.21	\$ 61,561,859.57	\$ 47,588,415.09	\$ 58,443,305.46	\$ 57,550,592.83	\$ 60,508,099.73	\$ 10,289,075.26	\$ 12,669,267.92	\$ 13,347,130.11	\$ 14,026,984.00	\$ 9,033,622.16	\$ 59,136,079.45	\$ 632,424,369.10	
Funds Out Bills and Tickets	\$ 46,621,681.66	\$ 43,235,331.85	\$ 43,517,868.82	\$ 40,491,071.71	\$ 39,985,431.59	\$ 38,009,827.46	\$ 56,273,166.99	\$ 51,943,155.68	\$ 51,347,038.77	\$ 51,146,227.86	\$ 53,647,393.87	\$ 9,109,590.26	\$ 11,181,599.98	\$ 11,585,717.49	\$ 12,300,146.02	\$ 7,942,795.51	\$ 52,114,763.46	\$ 558,649,959.58	
Unclaimed Tickets (Dollar Value)	\$ 4,636.88	\$ 9,738.64	\$ 3,681.45	\$ 3,758.00	\$ 3,684.98	\$ 3,578.88	\$ 3,795.55	\$ 3,593.90	\$ 4,321.66	\$ 4,071.39	\$ 5,903.47	\$ 713.26	\$ 668.18	\$ 970.61	\$ 1,280.94	\$ 452.50	\$ 4,077.49	\$ 54,842.29	
Net Slot Revenue	\$ 6,794,956.12	\$ 6,438,454.12	\$ 6,130,589.39	\$ 5,842,736.59	\$ 5,555,737.72	\$ 5,360,542.07	\$ 54,660,232.89	\$ 55,292,342.43	\$ 5,666,137.07	\$ 7,100,388.25	\$ 6,806,406.11	\$ 1,880,198.26	\$ 1,486,128.12	\$ 1,562,387.23	\$ 1,728,118.92	\$ 1,061,825.15	\$ 7,018,307.68	\$ 73,718,787.87	
Average Slot Win %	10.153%	10.453%	9.814%	9.744%	9.744%	9.778%	9.498%	10.235%	9.906%	9.966%	9.669%	10.050%	9.950%	10.697%	10.679%	10.217%	10.661%	10.124%	
Total Tax Revenue Due the State @ 46%	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,514,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,640.27	\$ 542,891.20	\$ 683,710.94	\$ 718,696.29	\$ 794,934.70	\$ 488,227.97	\$ 3,228,461.09	\$ 33,910,623.73	
<b>Distribution:</b>																			
Department of Education (K-12)	\$ 1,698,471.29	\$ 1,609,713.60	\$ 1,528,112.99	\$ 1,460,723.20	\$ 1,384,135.75	\$ 1,160,208.23	\$ 1,323,085.64	\$ 1,416,534.27	\$ 1,775,142.09	\$ 1,602,109.03	\$ 1,716,652.34	\$ 295,049.57	\$ 371,582.05	\$ 390,595.81	\$ 432,029.73	\$ 265,341.20	\$ 1,754,598.45	\$ 18,429,686.86	
University of Maine System	\$ 256,129.47	\$ 247,895.89	\$ 235,360.20	\$ 224,951.37	\$ 213,156.91	\$ 174,959.40	\$ 199,521.32	\$ 211,613.37	\$ 267,691.42	\$ 241,588.04	\$ 258,871.16	\$ 44,493.47	\$ 56,034.57	\$ 58,901.85	\$ 65,150.08	\$ 40,013.47	\$ 264,593.44	\$ 2,798,341.99	
Maine Maritime Academy	\$ 15,625.94	\$ 9,658.28	\$ 9,169.88	\$ 8,764.34	\$ 8,304.81	\$ 10,673.92	\$ 12,172.39	\$ 13,032.12	\$ 16,331.30	\$ 14,739.39	\$ 15,793.19	\$ 2,714.46	\$ 3,418.55	\$ 3,593.48	\$ 3,974.67	\$ 2,441.14	\$ 16,142.30	\$ 150,407.86	
Maine Community College System	\$ 203,814.55	\$ 193,165.63	\$ 183,307.56	\$ 175,286.78	\$ 166,096.29	\$ 139,214.99	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 192,253.08	\$ 205,998.29	\$ 35,405.95	\$ 44,589.84	\$ 46,871.50	\$ 51,841.57	\$ 31,840.95	\$ 210,511.81	\$ 2,111,562.42	
Penobscot and Passamaquoddy Tribes	\$ 273,755.40	\$ 257,554.17	\$ 244,530.08	\$ 235,715.71	\$ 223,461.72	\$ 185,633.32	\$ 211,693.71	\$ 226,645.48	\$ 284,022.74	\$ 256,337.43	\$ 274,664.37	\$ 47,207.93	\$ 59,453.13	\$ 62,495.33	\$ 69,124.76	\$ 42,454.61	\$ 280,735.76	\$ 2,548,749.89	
General Fund for Administrative Costs of GCB	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,214.99	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 192,253.08	\$ 205,998.29	\$ 35,405.95	\$ 44,589.84	\$ 46,871.50	\$ 51,841.57	\$ 31,840.95	\$ 210,511.81	\$ 2,111,562.42	
Host Municipality (Oxford)	\$ 135,877.70	\$ 128,777.09	\$ 122,265.04	\$ 116,857.86	\$ 110,730.86	\$ 92,816.66	\$ 105,846.85	\$ 113,322.74	\$ 142,011.37	\$ 128,168.73	\$ 137,312.19	\$ 23,603.97	\$ 29,726.56	\$ 31,247.66	\$ 34,562.38	\$ 21,227.30	\$ 140,367.87	\$ 1,474,374.96	
Agricultural Fair Support Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 11,801.98	\$ 14,861.28	\$ 15,623.83	\$ 17,281.19	\$ 10,613.65	\$ 70,183.93	\$ 737,187.47	
Harness racing Purse	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 11,801.98	\$ 14,861.28	\$ 15,623.83	\$ 17,281.19	\$ 10,613.65	\$ 70,183.93	\$ 737,187.47	
Sire Stakes Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 11,801.98	\$ 14,861.28	\$ 15,623.83	\$ 17,281.19	\$ 10,613.65	\$ 70,183.93	\$ 737,187.47	
Host County	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 34,333.04	\$ 5,900.99	\$ 7,431.64	\$ 7,811.92	\$ 8,640.59	\$ 5,306.83	\$ 35,091.97	\$ 368,593.74	
Dairy Improvement Fund	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 34,333.04	\$ 5,900.99	\$ 7,431.64	\$ 7,811.92	\$ 8,640.59	\$ 5,306.83	\$ 35,091.97	\$ 368,593.74	
Maine Milk Pool	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 34,333.04	\$ 5,900.99	\$ 7,431.64	\$ 7,811.92	\$ 8,640.59	\$ 5,306.83	\$ 35,091.97	\$ 368,593.74	
<b>Total</b>	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,514,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,640.27	\$ 542,891.20	\$ 683,710.94	\$ 718,696.29	\$ 794,934.70	\$ 488,227.97	\$ 3,228,461.09	\$ 33,910,623.73	

**MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018**

**OXFORD CASINO**

	July	August	September	October	November	December	January	February	March	April	May	06/01/2018 through 06/05/2018	06/06/2018 through 06/12/2018	06/13/2018 through 06/19/2018	06/20/2018 through 06/26/2018	6/27/2018 through 6/30/2018	June	Y-T-D Total	
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	
Table Opener (Dollar Value)	\$ 45,668,288.75	\$ 45,136,877.25	\$ 42,752,822.75	\$ 43,973,530.00	\$ 41,532,647.25	\$ 42,985,837.75	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,035,276.75	\$ 42,408,175.25	\$ 44,268,034.75	\$ 6,862,659.50	\$ 8,356,040.25	\$ 10,531,707.75	\$ 11,194,639.75	\$ 6,390,742.25	\$ 43,335,789.50	\$ 531,459,249.00	
Fis (Dollar Value)	\$ 5,553,770.00	\$ 5,332,610.00	\$ 5,563,330.00	\$ 5,329,800.00	\$ 5,666,520.00	\$ 4,988,560.00	\$ 4,738,570.00	\$ 4,221,700.00	\$ 5,699,660.00	\$ 5,898,070.00	\$ 5,330,266.25	\$ 1,131,360.00	\$ 1,626,140.00	\$ 1,091,700.00	\$ 1,091,700.00	\$ 655,090.00	\$ 6,198,860.00	\$ 64,521,716.25	
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,877.85	\$ 5,458.56	\$ 18,728.61	\$ 7,949.49	\$ 9,980.28	\$ 54,580.30	\$ 185,408.10	
Credits (Dollar Value)	\$ 141,740.00	\$ 88,990.00	\$ 612,066.00	\$ 500,161.50	\$ 812,182.00	\$ 640,305.25	\$ 170,321.50	\$ 159,923.00	\$ 75,605.00	\$ 758,581.00	\$ 908,052.50	\$ 28,275.50	\$ 933,864.00	\$ 142,470.00	\$ 290,200.00	\$ 1,320.00	\$ 1,137,833.50	\$ 5,605,761.25	
Table Drop (Dollar Value)	\$ 7,277,491.00	\$ 6,647,943.00	\$ 56,433,955.00	\$ 6,040,170.00	\$ 6,600,510.00	\$ 5,640,300.00	\$ 5,848,489.00	\$ 5,622,911.00	\$ 7,530,102.00	\$ 6,588,705.00	\$ 6,696,896.00	\$ 1,115,659.00	\$ 1,351,615.00	\$ 1,313,566.00	\$ 1,518,406.00	\$ 948,504.00	\$ 6,247,759.00	\$ 127,562,310.00	
Table Closer (Dollar Value)	\$ 45,884,811.50	\$ 45,087,486.75	\$ 42,718,149.00	\$ 44,038,752.25	\$ 41,342,390.25	\$ 43,133,865.00	\$ 44,680,444.50	\$ 40,630,857.50	\$ 44,237,728.00	\$ 42,499,260.50	\$ 43,989,790.75	\$ 7,068,014.25	\$ 8,094,099.75	\$ 10,956,967.25	\$ 11,194,567.00	\$ 8,044,288.00	\$ 45,717,936.25	\$ 523,761,925.25	
Progressive Player Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (24,755.85)	\$ 9,882.04	\$ 17,421.82	\$ 17,421.82	\$ 12,496.99	\$ 9,289.72	\$ 42,239.63	
Net Revenue Win / (Loss)	\$ 1,881,983.75	\$ 1,354,932.50	\$ 1,448,017.25	\$ 1,275,353.80	\$ 1,556,419.00	\$ 1,440,432.50	\$ 1,314,702.00	\$ 1,476,005.50	\$ 1,952,630.50	\$ 1,576,915.02	\$ 1,388,935.08	\$ 209,043.32	\$ 415,658.40	\$ 229,267.50	\$ 259,043.32	\$ 101,019.75	\$ 1,447,601.02	\$ 18,114,907.92	
Total Tax Revenue Due the State @ 16%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,952.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 222,229.62	\$ 32,417.86	\$ 47,846.93	\$ 36,882.86	\$ 66,505.34	\$ 48,163.16	\$ 231,816.15	\$ 2,885,886.18	
<b>Distribution:</b>																			
Department of Education (K-12)	\$ 188,198.37	\$ 135,493.24	\$ 144,801.72	\$ 127,635.38	\$ 155,641.90	\$ 144,014.24	\$ 131,470.20	\$ 143,067.32	\$ 195,263.04	\$ 149,469.06	\$ 138,893.51	\$ 20,261.16	\$ 29,904.33	\$ 22,926.78	\$ 41,565.84	\$ 30,101.97	\$ 144,700.08	\$ 1,798,708.06	
GCB Admin Expense and Gambling Addition	\$ 56,459.51	\$ 40,647.98	\$ 43,440.52	\$ 38,290.61	\$ 46,692.57	\$ 43,204.28	\$ 39,441.06	\$ 42,920.20	\$ 58,578.91	\$ 44,840.72	\$ 41,668.05	\$ 6,078.35	\$ 8,971.30	\$ 6,878.04	\$ 12,469.75	\$ 9,030.50	\$ 43,428.03	\$ 539,612.44	
Host Municipality (Town of Oxford)	\$ 37,639.08	\$ 27,098.65	\$ 28,960.35	\$ 25,257.08	\$ 28,807.85	\$ 31,124.88	\$ 26,294.04	\$ 28,613.47	\$ 39,652.62	\$ 27,778.75	\$ 26,801.81	\$ 4,052.23	\$ 5,980.87	\$ 4,885.36	\$ 8,311.17	\$ 6,020.40	\$ 28,952.01	\$ 359,741.69	
Host County (Oxford County)	\$ 18,919.84	\$ 13,539.33	\$ 14,480.17	\$ 12,763.54	\$ 15,564.19	\$ 14,401.41	\$ 13,147.02	\$ 14,706.73	\$ 19,326.11	\$ 14,946.91	\$ 13,893.35	\$ 2,026.12	\$ 2,990.41	\$ 2,492.68	\$ 3,156.58	\$ 3,010.20	\$ 14,670.01	\$ 180,070.83	
<b>Total</b>	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,952.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 222,229.62	\$ 32,417.86	\$ 47,846.93	\$ 36,882.86	\$ 66,505.34	\$ 48,163.16	\$ 231,816.15	\$ 2,885,886.18	