

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	05/01/2018 through 05/01/2018	05/02/2018 through 05/08/2018	05/09/2018 through 05/15/2018	05/16/2018 through 05/22/2018	5/23/2018 through 05/29 05/29	5/30/2018 through 05/31/2018	May	Y-T-D Total	
Number of Machines in Play	768	768	765	765	768	768	733	729	730	727	730	729	729	728	720	716	730	729	
Funds In Bills and Tickets	\$ 27,350,643.11	\$ 27,100,460.80	\$ 25,848,985.40	\$ 24,719,425.84	\$ 21,955,030.52	\$ 20,226,119.71	\$ 18,071,716.38	\$ 19,058,739.44	\$ 21,921,112.57	\$ 21,702,170.19	\$ 569,960.76	\$ 4,977,305.98	\$ 4,934,768.06	\$ 4,800,560.88	\$ 5,597,249.17	\$ 1,036,851.03	\$ 21,916,695.88	\$ 249,311,099.84	
Funds Out Bills and Tickets	\$ 23,371,205.47	\$ 23,419,548.61	\$ 22,056,176.21	\$ 20,937,084.24	\$ 18,133,307.75	\$ 17,255,182.48	\$ 15,357,655.07	\$ 16,072,578.57	\$ 18,388,539.53	\$ 18,421,037.41	\$ 481,803.98	\$ 4,253,273.50	\$ 4,188,238.52	\$ 4,053,818.25	\$ 4,725,293.54	\$ 862,156.33	\$ 21,916,674.12	\$ 211,976,989.46	
Unclaimed tickets (Dollar Value)	\$ 3,964.25	\$ 2,803.14	\$ 3,806.62	\$ 4,001.05	\$ 3,130.78	\$ 4,817.18	\$ 2,433.52	\$ 4,444.10	\$ 2,446.68	\$ 4,063.22	\$ 151.23	\$ 673.52	\$ 578.65	\$ 511.02	\$ 778.54	\$ 95.98	\$ 1,712.38	\$ 39,642.08	
Net Slot Revenue	\$ 3,982,424.43	\$ 3,684,523.69	\$ 3,795,380.23	\$ 3,796,168.40	\$ 3,263,282.25	\$ 3,005,847.34	\$ 2,716,494.83	\$ 2,987,805.69	\$ 3,536,019.26	\$ 3,285,135.16	\$ 88,150.01	\$ 724,760.00	\$ 747,017.59	\$ 747,293.65	\$ 872,734.21	\$ 174,790.68	\$ 3,354,734.14	\$ 37,407,975.42	
Average Slot Win %	10.310%	9.279%	10.109%	10.328%	10.337%	10.378%	10.375%	10.760%	10.459%	10.313%	10.221%	9.827%	10.430%	10.583%	10.272%	10.978%	10.385%	10.307%	
Total Tax revenue Due the State 1%	\$ 384,127.76	\$ 394,879.83	\$ 373,672.18	\$ 362,869.66	\$ 317,334.22	\$ 202,490.41	\$ 261,823.55	\$ 277,874.04	\$ 326,744.94	\$ 317,821.12	\$ 8,628.28	\$ 73,744.30	\$ 71,622.45	\$ 70,615.73	\$ 84,959.88	\$ 15,921.86	\$ 325,492.50	\$ 3,545,129.21	
Total Tax revenue Due the State 39%	\$ 1,403,335.70	\$ 1,282,961.11	\$ 1,334,466.14	\$ 1,338,986.51	\$ 1,148,919.73	\$ 1,090,444.82	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 31,029.86	\$ 253,875.06	\$ 263,404.11	\$ 263,904.39	\$ 307,231.99	\$ 61,958.84	\$ 1,181,404.25	\$ 13,203,606.66	
Distribution:																			
General Fund for Administrative Costs of GCB	\$ 143,931.84	\$ 131,585.74	\$ 136,868.32	\$ 137,331.95	\$ 117,837.93	\$ 111,840.51	\$ 98,186.85	\$ 108,397.29	\$ 128,371.08	\$ 118,694.87	\$ 3,182.56	\$ 26,038.45	\$ 27,015.81	\$ 27,067.11	\$ 31,511.00	\$ 6,354.76	\$ 121,169.69	\$ 1,354,216.07	
Healthy Maine	\$ 359,829.67	\$ 328,964.39	\$ 342,170.81	\$ 343,329.87	\$ 294,594.80	\$ 279,601.24	\$ 245,467.13	\$ 270,993.16	\$ 320,927.78	\$ 296,773.20	\$ 7,956.37	\$ 65,096.17	\$ 67,599.52	\$ 67,667.79	\$ 78,777.43	\$ 15,886.88	\$ 302,924.16	\$ 3,385,540.16	
University of Maine Scholarship Fund	\$ 60,087.30	\$ 62,174.27	\$ 65,096.79	\$ 65,919.34	\$ 56,562.20	\$ 52,844.63	\$ 46,393.29	\$ 51,380.53	\$ 60,653.54	\$ 56,083.33	\$ 1,503.75	\$ 12,303.18	\$ 12,764.87	\$ 12,789.21	\$ 14,889.93	\$ 3,002.62	\$ 57,252.66	\$ 644,053.66	
Maine Maritime Academy	\$ 2,878.64	\$ 3,618.61	\$ 2,737.37	\$ 2,746.64	\$ 2,356.76	\$ 3,075.61	\$ 2,700.14	\$ 2,814.13	\$ 3,530.20	\$ 3,284.12	\$ 87.52	\$ 716.08	\$ 742.93	\$ 744.35	\$ 866.55	\$ 174.76	\$ 3,332.17	\$ 33,054.39	
Harness racing Purses	\$ 359,829.67	\$ 328,964.39	\$ 342,170.81	\$ 343,329.87	\$ 294,594.80	\$ 279,601.24	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,773.20	\$ 7,956.37	\$ 65,096.17	\$ 67,599.52	\$ 67,667.79	\$ 78,777.43	\$ 15,886.88	\$ 302,924.16	\$ 3,385,540.16	
Agricultural Fair Support Fund	\$ 107,948.90	\$ 98,689.32	\$ 102,651.24	\$ 102,998.96	\$ 88,378.44	\$ 83,880.37	\$ 73,640.14	\$ 81,297.95	\$ 96,278.32	\$ 89,021.16	\$ 2,386.91	\$ 19,528.85	\$ 20,261.85	\$ 20,300.34	\$ 23,633.23	\$ 4,766.06	\$ 90,877.24	\$ 1,015,662.04	
Commercial Tracks	\$ 143,931.87	\$ 131,585.75	\$ 136,868.32	\$ 137,331.95	\$ 117,837.92	\$ 111,840.49	\$ 98,186.85	\$ 108,397.27	\$ 128,371.08	\$ 118,694.87	\$ 3,182.55	\$ 26,038.47	\$ 27,015.81	\$ 27,067.12	\$ 31,510.97	\$ 6,354.75	\$ 121,169.67	\$ 1,354,216.04	
Fund to Stabilize Off Track Betting	\$ 35,982.97	\$ 32,896.44	\$ 34,217.08	\$ 34,332.99	\$ 29,459.48	\$ 27,960.12	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 795.64	\$ 6,509.62	\$ 6,753.95	\$ 6,766.78	\$ 7,877.74	\$ 1,588.69	\$ 30,292.42	\$ 338,554.03	
Sire Stakes Fund	\$ 107,948.90	\$ 98,689.32	\$ 102,651.24	\$ 102,998.96	\$ 88,378.44	\$ 83,880.37	\$ 73,640.14	\$ 81,297.95	\$ 96,278.32	\$ 89,021.16	\$ 2,386.91	\$ 19,528.85	\$ 20,261.85	\$ 20,300.34	\$ 23,633.23	\$ 4,766.06	\$ 90,877.24	\$ 1,015,662.04	
Maine Community College System	\$ 35,982.97	\$ 32,896.44	\$ 34,217.08	\$ 34,332.99	\$ 29,459.48	\$ 27,960.12	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 795.64	\$ 6,509.62	\$ 6,753.95	\$ 6,766.78	\$ 7,877.74	\$ 1,588.69	\$ 30,292.42	\$ 338,554.03	
Host Municipalities (Bangor)	\$ 15,982.97	\$ 12,896.44	\$ 13,217.08	\$ 13,332.99	\$ 29,459.48	\$ 27,960.12	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 795.64	\$ 6,509.62	\$ 6,753.95	\$ 6,766.78	\$ 7,877.74	\$ 1,588.69	\$ 30,292.42	\$ 338,554.03	
Total	\$ 1,403,335.70	\$ 1,282,961.11	\$ 1,334,466.14	\$ 1,338,986.51	\$ 1,148,919.73	\$ 1,090,444.82	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.14	\$ 1,157,275.10	\$ 31,029.86	\$ 253,875.06	\$ 263,404.11	\$ 263,904.39	\$ 307,231.99	\$ 61,958.84	\$ 1,181,404.25	\$ 13,203,606.66	

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	05/01/2018 through 05/01/2018	05/02/2018 through 05/08/2018	05/09/2018 through 05/15/2018	05/16/2018 through 05/22/2018	5/23/2018 through 05/29 05/29	5/30/2018 through 05/31/2018	May	Y-T-D Total	
Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
Table Opener (Dollar Value)	\$ 20,642,554.50	\$ 20,079,489.50	\$ 19,557,737.50	\$ 20,472,699.50	\$ 19,589,620.00	\$ 21,099,579.50	\$ 20,127,851.50	\$ 18,923,544.00	\$ 19,987,319.00	\$ 20,564,133.59	\$ 727,940.00	\$ 5,030,479.00	\$ 4,704,616.00	\$ 4,882,105.50	\$ 5,038,111.00	\$ 1,454,061.00	\$ 21,837,312.50	\$ 222,881,841.09	
Fills (Dollar Value)	\$ 2,241,200.00	\$ 2,831,980.00	\$ 2,470,980.00	\$ 2,155,880.00	\$ 2,597,550.00	\$ 1,826,700.00	\$ 2,097,090.00	\$ 1,897,080.00	\$ 2,345,580.00	\$ 2,504,430.00	\$ 21,850.00	\$ 46,290.00	\$ 609,400.00	\$ 469,650.00	\$ 515,570.00	\$ 101,540.00	\$ 2,182,904.00	\$ 25,150,514.00	
Credits (Dollar Value)	\$ 293,090.00	\$ 552,939.50	\$ 88,425.00	\$ 385,630.00	\$ 392,164.50	\$ 79,400.00	\$ 639,658.00	\$ 158,843.90	\$ 408,234.50	\$ 271,570.00	\$ -	\$ 10,900.00	\$ 295,334.50	\$ -	\$ 60,500.00	\$ -	\$ 358,734.50	\$ 3,594,463.00	
Table Drop (Dollar Value)	\$ 2,714,662.00	\$ 3,095,960.00	\$ 3,012,437.00	\$ 2,689,591.00	\$ 2,723,595.00	\$ 2,490,094.00	\$ 1,995,276.00	\$ 2,392,061.00	\$ 2,767,371.00	\$ 2,782,452.00	\$ 72,160.00	\$ 657,111.00	\$ 512,875.00	\$ 525,808.00	\$ 621,001.00	\$ 124,275.00	\$ 2,513,230.00	\$ 29,176,729.00	
Table Closer (Dollar Value)	\$ 20,625,319.50	\$ 19,879,382.50	\$ 19,740,365.00	\$ 20,233,368.50	\$ 19,855,697.50	\$ 21,017,244.50	\$ 20,666,628.00	\$ 18,949,648.50	\$ 19,923,150.00	\$ 20,660,650.50	\$ 707,284.00	\$ 5,036,106.50	\$ 4,632,418.50	\$ 4,967,170.50	\$ 5,030,855.50	\$ 1,450,108.00	\$ 21,823,943.00	\$ 222,895,075.00	
Win / (loss)	\$ 749,317.00	\$ 617,102.50	\$ 812,503.50	\$ 679,996.50	\$ 744,287.00	\$ 656,389.00	\$ 596,420.50	\$ 679,929.00	\$ 765,856.50	\$ 646,415.00	\$ 29,654.00	\$ 207,348.50	\$ 116,972.00	\$ 141,223.00	\$ 162,675.50	\$ 18,782.00	\$ 162,655.00	\$ 7,624,871.50	
Total Tax revenue Due the State @16%	\$ 119,890.72	\$ 98,736.40	\$ 130,006.56	\$ 108,999.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 4,744.64	\$ 33,175.76	\$ 18,715.52	\$ 22,595.68	\$ 26,028.08	\$ 3,005.12	\$ 108,264.80	\$ 1,219,883.26	
Distribution:																			
GCB Admin Expense and Gambling Addition	\$ 67,438.53	\$ 55,539.22	\$ 73,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 53,677.84	\$ 61,193.50	\$ 68,927.06	\$ 58,123.33	\$ 2,668.86	\$ 18,661.36	\$ 10,527.48	\$ 12,710.07	\$ 14,640.79	\$ 1,690.38	\$ 60,898.94	\$ 686,184.33	
GCB Admin other Special Revenue	\$ 22,479.51	\$ 18,513.08	\$ 24,375.11	\$ 20,999.90	\$ 22,328.61	\$ 19,691.68	\$ 17,892.62	\$ 20,397.89	\$ 22,975.72	\$ 19,374.47	\$ 889.62	\$ 6,220.46	\$ 3,509.16	\$ 4,236.69	\$ 4,880.27	\$ 563.46	\$ 20,299.66	\$ 238,728.25	
Veterans Assistance Grant Fund	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 593.08	\$ 4,146.97	\$ 2,339.44	\$ 2,824.46	\$ 3,253.51	\$ 375.64	\$ 13,533.10	\$ 152,485.32	
Host Municipality (Bangor)	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 593.08	\$ 4,146.97	\$ 2,339.44	\$ 2,824.46	\$ 3,253.51	\$ 375.64	\$ 13,533.10	\$ 152,485.32	
Total	\$ 119,890.72	\$ 98,736.40	\$ 130,006.56	\$ 108,999.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 4,744.64	\$ 33,175.76	\$ 18,715.52	\$ 22,595.68	\$ 26,028.08	\$ 3,005.12	\$ 108,264.80	\$ 1,219,883.26	