

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	04/01/2018 through 04/03/2018	04/04/2018 through 04/10/2018	04/11/2018 through 04/17/2018	04/18/2018 through 04/24/2018	4/25/2018 through 4/30/2018	April	Y-T-D Total
	835	827	799	775	969	968	968	968	968	968	968	968	968	968	968	968
Number of Machines in Play	\$ 53,396,637.89	\$ 49,819,831.05	\$ 49,647,458.21	\$ 46,339,808.30	\$ 45,541,169.31	\$ 42,891,112.21	\$ 61,561,859.57	\$ 47,588,415.09	\$ 58,443,305.46	\$ 4,925,568.58	\$ 12,892,602.68	\$ 13,094,851.38	\$ 14,475,801.61	\$ 12,161,768.58	\$ 57,550,592.83	\$ 512,780,189.92
Funds in Bills and Tickets	\$ 46,621,686.66	\$ 43,475,931.85	\$ 43,517,888.82	\$ 40,491,071.71	\$ 39,985,431.59	\$ 38,099,827.46	\$ 56,273,166.99	\$ 41,923,158.68	\$ 51,447,038.77	\$ 4,418,300.54	\$ 11,423,813.03	\$ 11,584,416.24	\$ 12,948,213.93	\$ 10,771,882.12	\$ 50,774,227.86	\$ 452,780,802.39
Unclaimed tickets (Dollar Value)	\$ 4,636.88	\$ 2,738.64	\$ 3,683.45	\$ 3,750.00	\$ 3,684.98	\$ 3,576.88	\$ 3,795.55	\$ 3,593.90	\$ 4,321.66	\$ 438.34	\$ 973.94	\$ 670.62	\$ 1,075.43	\$ 715.06	\$ 4,071.39	\$ 44,861.33
Net Slot Revenue	\$ 6,793,885.12	\$ 6,438,843.32	\$ 6,131,251.98	\$ 5,842,892.78	\$ 5,536,543.02	\$ 5,440,832.89	\$ 55,292,342.63	\$ 5,666,137.07	\$ 7,100,588.35	\$ 50,706.38	\$ 1,469,761.59	\$ 1,511,305.76	\$ 1,528,661.11	\$ 1,391,001.27	\$ 6,408,436.11	\$ 59,833,764.27
Average Slot Win %	10.193%	10.452%	9.814%	9.794%	10.141%	9.778%	9.488%	10.215%	9.900%	10.150%	9.810%	10.190%	10.216%	9.480%	9.969%	9.973%
Total Tax Revenue Due the State @ 46%	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 233,544.93	\$ 676,090.33	\$ 695,200.65	\$ 703,184.11	\$ 639,860.58	\$ 2,947,880.60	\$ 30,471,402.97
Distribution:																
Department of Education (K-12)	\$ 1,698,471.29	\$ 1,609,713.60	\$ 1,528,312.99	\$ 1,460,723.20	\$ 1,384,135.75	\$ 1,160,308.21	\$ 1,323,085.64	\$ 1,416,534.27	\$ 1,775,142.09	\$ 126,936.62	\$ 367,440.38	\$ 377,826.43	\$ 382,165.29	\$ 347,750.31	\$ 1,603,109.03	\$ 16,560,545.10
University of Maine System	\$ 256,129.47	\$ 247,895.89	\$ 235,360.20	\$ 224,951.37	\$ 213,156.91	\$ 174,959.40	\$ 199,521.32	\$ 213,613.37	\$ 267,691.42	\$ 19,140.53	\$ 55,410.01	\$ 56,976.23	\$ 57,630.52	\$ 52,440.75	\$ 241,598.04	\$ 2,516,475.43
Maine Maritime Academy	\$ 15,625.94	\$ 9,658.28	\$ 9,169.88	\$ 8,764.34	\$ 8,304.81	\$ 10,673.92	\$ 12,172.39	\$ 13,032.12	\$ 16,331.30	\$ 1,167.72	\$ 3,380.45	\$ 3,476.00	\$ 3,515.92	\$ 3,199.30	\$ 14,739.39	\$ 133,211.76
Maine Community College System	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 15,231.19	\$ 44,092.85	\$ 45,339.17	\$ 45,859.83	\$ 41,730.04	\$ 192,253.08	\$ 1,987,265.40
Penobscot and Passamaquoddy Tribes	\$ 271,755.40	\$ 257,554.17	\$ 244,530.08	\$ 233,715.71	\$ 221,461.72	\$ 185,633.32	\$ 211,693.71	\$ 226,645.48	\$ 284,022.74	\$ 20,308.25	\$ 58,790.46	\$ 60,452.23	\$ 61,146.44	\$ 55,640.05	\$ 256,337.43	\$ 2,649,687.19
General Fund for Administrative Costs of GCB	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 15,231.19	\$ 44,092.85	\$ 45,339.17	\$ 45,859.83	\$ 41,730.04	\$ 192,253.08	\$ 1,987,265.40
Host Municipality (Oxford)	\$ 135,877.70	\$ 128,777.09	\$ 122,265.04	\$ 116,879.86	\$ 110,730.86	\$ 92,816.66	\$ 105,846.85	\$ 113,322.74	\$ 142,011.37	\$ 10,154.13	\$ 29,995.23	\$ 30,226.12	\$ 30,573.22	\$ 27,820.03	\$ -	\$ 1,196,674.90
Agricultural Fair Support Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 5,077.06	\$ 14,697.62	\$ 15,113.06	\$ 15,286.61	\$ 13,910.01	\$ 64,084.36	\$ 662,421.81
Harness racing Purses	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 5,077.06	\$ 14,697.62	\$ 15,113.06	\$ 15,286.61	\$ 13,910.01	\$ 64,084.36	\$ 662,421.81
Sire Stakes Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 5,077.06	\$ 14,697.62	\$ 15,113.06	\$ 15,286.61	\$ 13,910.01	\$ 64,084.36	\$ 662,421.81
Host County	\$ 31,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 2,538.53	\$ 7,348.81	\$ 7,556.53	\$ 7,643.31	\$ 6,955.01	\$ 32,042.19	\$ 311,210.92
Daily Improvement Fund	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 2,538.53	\$ 7,348.81	\$ 7,556.53	\$ 7,643.31	\$ 6,955.01	\$ 32,042.19	\$ 311,210.92
Maine Milk Pool	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 2,538.53	\$ 7,348.81	\$ 7,556.53	\$ 7,643.31	\$ 6,955.01	\$ 32,042.19	\$ 311,210.92
Total	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 233,544.93	\$ 676,090.33	\$ 695,200.65	\$ 703,184.11	\$ 639,860.58	\$ 2,947,880.60	\$ 30,471,402.97

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	04/01/2018 through 04/03/2018	04/04/2018 through 04/10/2018	04/11/2018 through 04/17/2018	04/18/2018 through 04/24/2018	4/25/2018 through 4/30/2018	April	Y-T-D Total
	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
Number of Tables	\$ 45,668,288.75	\$ 45,136,877.25	\$ 42,752,822.75	\$ 43,973,530.00	\$ 41,532,647.25	\$ 42,985,837.75	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,035,276.75	\$ 4,339,038.50	\$ 9,629,075.50	\$ 9,436,439.50	\$ 10,245,475.50	\$ 8,758,146.25	\$ 42,408,175.25	\$ 443,855,424.75
Table Opener (Dollar Value)	\$ 5,553,700.00	\$ 5,312,610.00	\$ 5,563,330.00	\$ 5,329,800.00	\$ 5,665,620.00	\$ 4,988,560.00	\$ 4,738,570.00	\$ 4,221,700.00	\$ 5,699,660.00	\$ 567,010.00	\$ 1,312,420.00	\$ 1,280,780.00	\$ 1,113,110.00	\$ 1,124,650.00	\$ 5,898,070.00	\$ 52,992,590.00
Fills (Dollar Value)	\$ 141,740.00	\$ 88,990.00	\$ 612,066.00	\$ 500,161.50	\$ 812,182.00	\$ 640,305.25	\$ 170,321.50	\$ 159,923.00	\$ 75,605.00	\$ 58,940.00	\$ 698,157.50	\$ 118,224.00	\$ 7,660.00	\$ 75,559.50	\$ 758,981.00	\$ 3,959,875.25
Credits (Dollar Value)	\$ 7,277,491.00	\$ 6,647,943.00	\$ 5,643,955.00	\$ 6,040,770.05	\$ 6,600,501.00	\$ 5,640,700.00	\$ 5,848,489.00	\$ 5,622,911.00	\$ 7,530,102.00	\$ 611,997.00	\$ 1,596,275.00	\$ 1,561,731.00	\$ 1,531,247.00	\$ 1,267,455.00	\$ 6,568,700.00	\$ 114,211,567.00
Table Closer (Dollar Value)	\$ 45,684,817.50	\$ 45,087,486.75	\$ 42,718,149.00	\$ 44,038,903.25	\$ 41,342,903.25	\$ 43,133,805.00	\$ 44,880,444.50	\$ 40,630,650.00	\$ 44,377,728.00	\$ 4,377,684.50	\$ 9,141,171.75	\$ 9,929,666.25	\$ 10,237,454.25	\$ 8,813,283.75	\$ 42,499,260.50	\$ 434,054,198.25
Win / (loss)	\$ 1,881,983.75	\$ 1,354,932.50	\$ 1,448,017.25	\$ 1,276,352.80	\$ 1,556,419.00	\$ 1,440,412.50	\$ 1,314,702.00	\$ 1,476,005.50	\$ 1,952,330.50	\$ 142,573.00	\$ 294,248.75	\$ 365,722.95	\$ 520,396.00	\$ 253,924.32	\$ 1,576,915.02	\$ 15,278,198.25
Total Tax Revenue Due the State @ 16%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,352.32	\$ 236,160.88	\$ 312,420.88	\$ 22,811.68	\$ 47,079.80	\$ 58,523.67	\$ 70,107.48	\$ 40,627.89	\$ 239,150.52	\$ 2,431,340.41
Distribution:																
Department of Education (K-12)	\$ 188,198.37	\$ 135,493.24	\$ 144,801.72	\$ 127,635.38	\$ 155,641.90	\$ 144,014.24	\$ 131,470.20	\$ 143,067.32	\$ 195,263.04	\$ 14,257.30	\$ 29,424.87	\$ 36,577.29	\$ 43,817.17	\$ 25,392.43	\$ 149,469.06	\$ 1,515,054.47
GCB Admin Expense and Gambling Addition	\$ 56,459.51	\$ 40,647.98	\$ 43,440.52	\$ 38,290.61	\$ 46,692.57	\$ 43,204.28	\$ 39,441.06	\$ 42,920.20	\$ 58,578.91	\$ 4,277.19	\$ 8,827.46	\$ 10,973.19	\$ 13,145.15	\$ 7,617.73	\$ 44,840.72	\$ 454,516.36
Host Municipality (Town of Oxford)	\$ 37,639.66	\$ 27,698.65	\$ 28,960.35	\$ 25,527.08	\$ 31,128.38	\$ 28,802.85	\$ 26,294.04	\$ 28,613.47	\$ 39,952.62	\$ 2,851.46	\$ 5,884.98	\$ 7,315.46	\$ 8,763.44	\$ 5,078.49	\$ 29,893.83	\$ 303,010.95
Host County (Oxford County)	\$ 18,819.84	\$ 13,549.33	\$ 14,480.17	\$ 12,763.54	\$ 15,564.19	\$ 14,401.43	\$ 13,147.02	\$ 14,306.73	\$ 19,526.31	\$ 1,425.73	\$ 2,942.49	\$ 3,657.73	\$ 4,381.72	\$ 2,539.24	\$ 14,946.91	\$ 151,905.47
Total	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,352.32	\$ 236,160.88	\$ 312,420.88	\$ 22,811.68	\$ 47,079.80	\$ 58,523.67	\$ 70,107.48	\$ 40,627.89	\$ 239,150.52	\$ 2,431,340.41