

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	03/01/2018 through 03/06/2018	03/07/2018 through 03/13/2018	03/14/2018 through 03/20/2018	03/21/2018 through 03/27/2018	3/28/2018 through 3/31/2018	March	Y-T-D Total
Number of Machines in Play	835	827	799	775	969	968	968	968	968	968	968	968	968	968	968
Funds In Bills and Tickets	\$ 53,396,637.89	\$ 49,819,831.05	\$ 49,647,458.21	\$ 46,339,808.30	\$ 45,541,169.31	\$ 42,891,112.21	\$ 61,561,859.57	\$ 47,588,415.09	\$ 12,659,790.41	\$ 10,873,808.29	\$ 12,855,122.11	\$ 13,487,897.25	\$ 8,566,687.40	\$ 58,443,305.46	\$ 455,229,507.09
Funds Out Bills and Tickets	\$ 46,621,681.66	\$ 43,375,331.85	\$ 43,517,868.82	\$ 40,491,071.71	\$ 39,985,431.59	\$ 38,099,827.46	\$ 56,273,156.99	\$ 41,923,155.68	\$ 11,046,438.80	\$ 9,578,479.09	\$ 11,330,565.71	\$ 11,872,755.73	\$ 7,518,799.44	\$ 51,347,038.77	\$ 401,634,574.53
Unclaimed tickets (Dollar Value)	\$ 4,636.88	\$ 9,738.64	\$ 3,683.45	\$ 3,758.00	\$ 3,684.98	\$ 3,576.88	\$ 3,795.55	\$ 3,593.90	\$ 1,024.14	\$ 968.25	\$ 1,041.53	\$ 915.10	\$ 372.64	\$ 4,321.66	\$ 40,789.94
Net Slot Revenue	\$ 6,793,885.12	\$ 6,438,854.32	\$ 6,113,251.98	\$ 5,842,892.78	\$ 5,536,543.02	\$ 4,640,832.89	\$ 55,292,342.63	\$ 5,666,137.07	\$ 1,614,375.75	\$ 1,296,297.45	\$ 1,525,597.93	\$ 1,616,056.62	\$ 1,048,260.60	\$ 7,100,588.35	\$ 53,425,328.16
Average Slot Win %	10.193%	10.452%	9.814%	9.794%	10.141%	9.778%	9.498%	10.215%	10.440%	9.740%	8.732%	10.273%	10.300%	9.900%	9.948%
Total Tax revenue Due the State @ 46%	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 742,612.85	\$ 596,296.83	\$ 701,775.05	\$ 743,386.05	\$ 482,190.68	\$ 3,266,261.46	\$ 27,841,903.23
Distribution:															
Department of Education (K-12)	\$ 1,698,471.29	\$ 1,609,713.60	\$ 1,528,312.99	\$ 1,460,723.20	\$ 1,384,135.75	\$ 1,160,208.21	\$ 1,323,085.64	\$ 1,416,534.27	\$ 403,593.93	\$ 324,074.39	\$ 381,399.47	\$ 404,014.15	\$ 262,060.15	\$ 1,775,142.09	\$ 15,131,469.13
University of Maine System	\$ 236,129.47	\$ 247,895.89	\$ 247,895.89	\$ 235,560.20	\$ 224,951.37	\$ 213,156.91	\$ 174,959.40	\$ 199,521.32	\$ 60,861.97	\$ 48,870.41	\$ 57,515.04	\$ 60,925.33	\$ 39,518.67	\$ 2,900,970.77	\$ 2,900,970.77
Maine Maritime Academy	\$ 15,625.94	\$ 9,658.28	\$ 9,169.88	\$ 8,764.34	\$ 8,304.81	\$ 10,673.92	\$ 12,172.39	\$ 13,032.12	\$ 3,713.06	\$ 2,981.48	\$ 3,508.88	\$ 3,716.93	\$ 2,410.95	\$ 16,331.30	\$ 120,064.28
Maine Community College System	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,770.28	\$ 169,984.11	\$ 48,431.27	\$ 38,888.92	\$ 45,767.94	\$ 48,481.70	\$ 31,447.22	\$ 213,017.05	\$ 1,815,776.29
Penobscot and Passamaquoddy Tribes	\$ 271,755.40	\$ 257,554.17	\$ 244,530.08	\$ 233,715.71	\$ 221,461.72	\$ 185,633.32	\$ 211,693.71	\$ 226,645.48	\$ 64,575.03	\$ 51,851.90	\$ 61,023.92	\$ 64,642.27	\$ 41,929.62	\$ 284,022.74	\$ 2,421,035.07
General Fund for Administrative Costs of GCB	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,770.28	\$ 169,984.11	\$ 48,431.27	\$ 38,888.92	\$ 45,767.94	\$ 48,481.70	\$ 31,447.22	\$ 213,017.05	\$ 1,815,776.29
Host Municipality (Oxford)	\$ 135,877.70	\$ 128,777.09	\$ 122,265.04	\$ 116,857.86	\$ 110,730.86	\$ 92,816.66	\$ 105,846.85	\$ 113,322.74	\$ 32,287.52	\$ 25,925.95	\$ 30,511.96	\$ 32,321.13	\$ 20,964.81	\$ 142,011.37	\$ 1,210,517.54
Agricultural Fair Support Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 16,143.76	\$ 12,962.97	\$ 15,255.98	\$ 16,160.57	\$ 10,482.41	\$ 71,005.69	\$ 605,258.78
Harness racing Purse	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 16,143.76	\$ 12,962.97	\$ 15,255.98	\$ 16,160.57	\$ 10,482.41	\$ 71,005.69	\$ 605,258.78
Sire Stakes Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 16,143.76	\$ 12,962.97	\$ 15,255.98	\$ 16,160.57	\$ 10,482.41	\$ 71,005.69	\$ 605,258.78
Host County	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 16,143.76	\$ 12,962.97	\$ 15,255.98	\$ 16,160.57	\$ 10,482.41	\$ 71,005.69	\$ 605,258.78
Dairy Improvement Fund	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 8,071.88	\$ 6,481.49	\$ 7,627.99	\$ 8,080.28	\$ 5,241.20	\$ 35,502.84	\$ 302,629.38
Maine Milk Pool	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 8,071.88	\$ 6,481.49	\$ 7,627.99	\$ 8,080.28	\$ 5,241.20	\$ 35,502.84	\$ 302,629.38
Total	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 742,612.85	\$ 596,296.83	\$ 701,775.05	\$ 743,386.05	\$ 482,190.68	\$ 3,266,261.46	\$ 27,841,903.23

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	03/01/2018 through 03/06/2018	03/07/2018 through 03/13/2018	03/14/2018 through 03/20/2018	03/21/2018 through 03/27/2018	3/28/2018 through 3/31/2018	March	Y-T-D Total
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 45,668,288.75	\$ 45,136,877.25	\$ 42,752,822.75	\$ 43,973,530.00	\$ 41,532,647.25	\$ 42,985,837.75	\$ 44,645,983.00	\$ 40,715,986.00	\$ 8,544,896.25	\$ 10,013,094.25	\$ 9,840,576.50	\$ 19,854,318.50	\$ 5,782,391.25	\$ 45,035,276.75	\$ 401,447,249.50
Fills (Dollar Value)	\$ 5,553,770.00	\$ 5,332,610.00	\$ 5,332,610.00	\$ 5,329,800.00	\$ 5,666,520.00	\$ 4,988,560.00	\$ 4,738,570.00	\$ 4,221,700.00	\$ 1,261,610.00	\$ 1,146,450.00	\$ 1,151,190.00	\$ 1,406,970.00	\$ 5,699,660.00	\$ 47,094,520.00	\$ 47,094,520.00
Credits (Dollar Value)	\$ 141,740.00	\$ 88,990.00	\$ 612,066.00	\$ 500,161.50	\$ 812,182.00	\$ 640,305.25	\$ 170,321.50	\$ 159,933.00	\$ 134,400.00	\$ 12,645.00	\$ 16,920.00	\$ 26,500.00	\$ 6,400.00	\$ 75,605.00	\$ 3,201,294.25
Table Closer (Dollar Value)	\$ 7,277,491.00	\$ 6,647,943.00	\$ 56,433,955.00	\$ 6,040,770.05	\$ 6,600,501.00	\$ 5,640,200.00	\$ 5,848,489.00	\$ 5,622,911.00	\$ 1,499,036.00	\$ 1,684,879.00	\$ 1,619,506.00	\$ 1,691,552.00	\$ 1,035,129.00	\$ 7,530,102.00	\$ 107,642,868.05
Table Closer (Dollar Value)	\$ 45,884,811.50	\$ 45,087,486.75	\$ 42,718,149.00	\$ 44,038,752.25	\$ 41,342,903.25	\$ 43,133,805.00	\$ 44,680,444.50	\$ 40,630,857.50	\$ 8,621,719.00	\$ 9,974,575.00	\$ 9,887,799.50	\$ 10,012,852.25	\$ 5,740,777.25	\$ 44,237,728.00	\$ 391,544,937.75
Win / (loss)	\$ 1,881,983.75	\$ 1,354,932.50	\$ 1,448,017.25	\$ 1,276,353.80	\$ 1,556,419.00	\$ 1,440,412.50	\$ 1,314,702.00	\$ 1,476,005.50	\$ 327,388.75	\$ 512,558.75	\$ 532,459.00	\$ 313,749.00	\$ 266,475.00	\$ 1,952,630.50	\$ 13,701,456.80
Total Tax revenue Due the State @ 16%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,352.32	\$ 236,160.88	\$ 52,382.20	\$ 82,009.40	\$ 85,193.44	\$ 50,199.84	\$ 42,636.00	\$ 312,420.88	\$ 2,192,189.89
Distribution:															
Department of Education (K-12)	\$ 188,198.37	\$ 135,493.24	\$ 144,801.72	\$ 127,635.38	\$ 155,641.90	\$ 144,014.24	\$ 131,470.20	\$ 143,607.32	\$ 32,738.87	\$ 51,255.87	\$ 53,245.90	\$ 31,374.90	\$ 26,647.50	\$ 195,263.04	\$ 1,365,585.41
GCB Admin Expense and Gambling Addition	\$ 56,459.51	\$ 40,647.98	\$ 43,440.52	\$ 38,290.61	\$ 46,692.57	\$ 43,204.28	\$ 39,441.06	\$ 42,920.20	\$ 9,821.66	\$ 15,376.76	\$ 15,973.77	\$ 9,412.47	\$ 7,994.25	\$ 58,578.91	\$ 409,675.64
Host Municipality (Town of Oxford)	\$ 37,639.68	\$ 27,098.65	\$ 28,960.35	\$ 25,527.08	\$ 31,128.38	\$ 28,802.85	\$ 26,294.04	\$ 28,613.47	\$ 6,547.78	\$ 10,251.18	\$ 10,649.18	\$ 6,274.98	\$ 5,329.50	\$ 39,052.62	\$ 273,117.12
Host County (Oxford County)	\$ 18,819.84	\$ 13,549.33	\$ 14,480.37	\$ 12,763.54	\$ 15,564.19	\$ 14,401.43	\$ 13,147.02	\$ 14,306.73	\$ 3,273.89	\$ 5,125.59	\$ 5,324.59	\$ 3,137.49	\$ 2,664.75	\$ 19,526.31	\$ 136,558.56
Total	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,352.32	\$ 236,160.88	\$ 52,382.20	\$ 82,009.40	\$ 85,193.44	\$ 50,199.84	\$ 42,636.00	\$ 312,420.88	\$ 2,192,189.89