

MONTHLY SLOT ACTIVITY 2019

HOLLYWOOD CASINO	January	February	03/01/2019 through 03/05/2019	03/06/2019 through 03/12/2018	03/13/2019 through 03/19/2019	03/20/2019 through 03/26/2019	03/27/2019 through 03/31/2019	March	YTD Total
Number of Machines in Play	724	724	724	724	724	724	724	724	724
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 4,339,015.50	\$ 4,726,408.58	\$ 5,752,711.24	\$ 14,818,135.32	\$ 51,347,538.00		
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 3,609,825.67	\$ 3,945,123.63	\$ 4,871,888.86	\$ 12,426,838.16	\$ 43,311,979.42		
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 478.54	\$ 636.70	\$ 613.57	\$ 1,728.81	\$ 5,537.45		
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 729,668.37	\$ 781,921.65	\$ 881,435.95	\$ 2,393,025.97	\$ 8,041,096.03		
Average Slot Win %	10.16%	10.51%	11.18%	10.67%	10.11%	10.655%	10.528%		
Average Pay Back % to Players	89.84%	89.49%	88.82%	89.33%	89.89%	89.345%	89.472%		
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 65,261.88	\$ 73,275.64	\$ 87,146.61	\$ 225,684.13	\$ 775,527.29		
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 259,118.53	\$ 276,371.94	\$ 309,772.77	\$ 845,263.24	\$ 2,833,571.73		
Distribution:									
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 26,576.24	\$ 28,345.84	\$ 31,771.56	\$ 86,693.64	\$ 290,622.70		
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 66,440.65	\$ 70,864.60	\$ 79,428.92	\$ 216,734.17	\$ 726,556.86		
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 12,557.28	\$ 13,393.41	\$ 15,012.07	\$ 40,962.76	\$ 137,319.25		
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 730.85	\$ 779.51	\$ 873.72	\$ 2,384.08	\$ 7,992.15		
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 66,440.65	\$ 70,864.60	\$ 79,428.92	\$ 216,734.17	\$ 726,556.86		
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 19,932.20	\$ 21,259.38	\$ 23,828.67	\$ 65,020.25	\$ 217,967.05		
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 26,576.26	\$ 28,345.84	\$ 31,771.57	\$ 86,693.67	\$ 290,622.75		
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 6,644.07	\$ 7,086.46	\$ 7,942.89	\$ 21,673.42	\$ 72,655.69		
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 19,932.20	\$ 21,259.38	\$ 23,828.67	\$ 65,020.25	\$ 217,967.05		
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 6,644.07	\$ 7,086.46	\$ 7,942.89	\$ 21,673.42	\$ 72,655.69		
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 6,644.07	\$ 7,086.46	\$ 7,942.89	\$ 21,673.42	\$ 72,655.69		
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 259,118.54	\$ 276,371.94	\$ 309,772.77	\$ -	\$ -	\$ 845,263.25	\$ 2,833,571.74

MONTHLY TABLE GAME ACTIVITY 2019

HOLLYWOOD CASINO	January	February	03/01/2019 through 03/05/2019	03/06/2019 through 03/12/2018	03/13/2019 through 03/19/2019	03/20/2019 through 03/26/2019	03/27/2019 through 03/31/2019	March	YTD Total
Number of Tables	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 3,752,095.50	\$ 5,347,285.50	\$ 5,342,544.00	\$ 14,441,925.00	\$ 59,513,984.50		
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 363,620.00	\$ 387,210.00	\$ 430,100.00	\$ 1,180,930.00	\$ 4,158,770.00		
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 600.00	\$ 1,802.50	\$ 2,000.00	\$ 4,402.50	\$ 327,476.50		
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 508,531.00	\$ 590,544.00	\$ 605,305.00	\$ 1,704,380.00	\$ 5,505,106.00		
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 3,798,098.50	\$ 5,353,731.50	\$ 5,312,297.00	\$ 14,464,127.00	\$ 59,492,276.50		
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 191,514.00	\$ 211,582.50	\$ 146,958.00	\$ 550,054.50	\$ 1,652,104.50		
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 30,642.24	\$ 33,853.20	\$ 23,513.28	\$ 88,008.72	\$ 264,336.72		
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 17,236.26	\$ 19,042.42	\$ 13,226.22	\$ 49,504.90	\$ 148,689.38		
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 5,745.42	\$ 6,347.48	\$ 4,408.74	\$ 16,501.64	\$ 49,563.16		
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 3,830.28	\$ 4,231.65	\$ 2,939.16	\$ 11,001.09	\$ 33,042.09		
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 3,830.28	\$ 4,231.65	\$ 2,939.16	\$ 11,001.09	\$ 33,042.09		
Total	\$ 85,626.16	\$ 90,701.84	\$ 30,642.24	\$ 33,853.20	\$ 23,513.28	\$ -	\$ -	\$ 88,008.72	\$ 264,336.72