

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	02/01/2019 through 02/05/2019	02/06/2019 through 02/12/2018	02/13/2019 through 02/19/2019	02/20/2019 through 02/26/2019	02/27/2019 through 02/28/2019	February	Y-T-D Totals
Number of Machines in Play	941	941	941	941	941	941	941	941
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 9,418,579.80	\$ 12,161,211.27	\$ 12,246,919.01	\$ 12,951,079.30	\$ 3,428,277.56	\$ 50,206,066.94	\$ 99,087,885.95
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 8,370,053.45	\$ 10,709,238.49	\$ 10,774,752.09	\$ 11,551,683.92	\$ 3,042,034.04	\$ 44,447,761.99	\$ 88,045,294.84
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 781.25	\$ 1,087.41	\$ 1,181.62	\$ 1,173.67	\$ 189.67	\$ 4,413.62	\$ 8,378.49
Net Slot Revenue	\$ 5,288,251.03	\$ 1,049,307.60	\$ 1,453,060.19	\$ 1,473,348.54	\$ 1,400,569.05	\$ 386,433.19	\$ 5,762,718.57	\$ 11,050,969.60
Average Slot Win %	10.066%	10.040%	10.560%	10.170%	9.860%	10.630%	10.252%	10.221%
Average Pay Back % to Players	89.934%	89.960%	89.440%	89.830%	90.140%	89.370%	89.748%	89.779%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 482,681.50	\$ 668,407.69	\$ 677,740.33	\$ 644,261.76	\$ 177,759.27	\$ 2,650,850.55	\$ 5,083,446.03

Distribution:

Department of Education (K-12)	\$ 1,322,062.79	\$ 262,326.88	\$ 363,265.05	\$ 368,337.12	\$ 350,142.26	\$ 96,608.29	\$ 1,440,679.60	\$ 2,762,742.39
University of Maine System	\$ 199,367.06	\$ 39,558.90	\$ 54,780.37	\$ 55,545.24	\$ 52,801.45	\$ 14,568.53	\$ 217,254.49	\$ 416,621.55
Maine Maritime Academy	\$ 12,162.97	\$ 2,413.41	\$ 3,342.04	\$ 3,388.70	\$ 3,221.31	\$ 888.80	\$ 13,254.26	\$ 25,417.23
Maine Community College System	\$ 158,647.53	\$ 31,479.23	\$ 43,591.81	\$ 44,200.46	\$ 42,017.07	\$ 11,593.00	\$ 172,881.57	\$ 331,529.10
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 41,972.30	\$ 58,122.41	\$ 58,933.94	\$ 56,022.76	\$ 15,457.33	\$ 230,508.74	\$ 442,038.77
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 31,479.23	\$ 43,591.81	\$ 44,200.46	\$ 42,017.07	\$ 11,593.00	\$ 172,881.57	\$ 331,529.10
Host Municipality (Oxford)	\$ 105,765.03	\$ 20,986.15	\$ 29,061.20	\$ 29,466.97	\$ 28,011.38	\$ 7,728.66	\$ 115,254.36	\$ 221,019.39
Agricultural Fair Support Fund	\$ 52,882.51	\$ 10,493.08	\$ 14,530.60	\$ 14,733.49	\$ 14,005.69	\$ 3,864.33	\$ 57,627.19	\$ 110,509.70
Harness racing Purses	\$ 52,882.51	\$ 10,493.08	\$ 14,530.60	\$ 14,733.49	\$ 14,005.69	\$ 3,864.33	\$ 57,627.19	\$ 110,509.70
Sire Stakes Fund	\$ 52,882.51	\$ 10,493.08	\$ 14,530.60	\$ 14,733.49	\$ 14,005.69	\$ 3,864.33	\$ 57,627.19	\$ 110,509.70
Host County	\$ 52,882.51	\$ 10,493.08	\$ 14,530.60	\$ 14,733.49	\$ 14,005.69	\$ 3,864.33	\$ 57,627.19	\$ 110,509.70
Dairy Improvement Fund	\$ 26,441.25	\$ 5,246.54	\$ 7,265.30	\$ 7,366.74	\$ 7,002.85	\$ 1,932.17	\$ 28,813.60	\$ 55,254.85
Maine Milk Pool	\$ 26,441.25	\$ 5,246.54	\$ 7,265.30	\$ 7,366.74	\$ 7,002.85	\$ 1,932.17	\$ 28,813.60	\$ 55,254.85
Total	\$ 2,432,595.48	\$ 482,681.50	\$ 668,407.69	\$ 677,740.33	\$ 644,261.76	\$ 177,759.27	\$ 2,650,850.55	\$ 5,083,446.03

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	02/01/2019 through 02/05/2019	02/06/2019 through 02/12/2018	02/13/2019 through 02/19/2019	02/20/2019 through 02/26/2019	02/27/2019 through 02/28/2019	February	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 7,850,789.75	\$ 10,954,465.50	\$ 11,024,848.50	\$ 11,221,588.25	\$ 3,216,893.50	\$ 44,268,585.50	\$ 90,787,228.50
Fills (Dollar Value)	\$ 5,137,980.00	\$ 834,690.00	\$ 1,059,640.00	\$ 1,283,460.00	\$ 972,300.00	\$ 219,530.00	\$ 4,369,620.00	\$ 9,507,600.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 3,840.89	\$ -	\$ -	\$ 7,855.76	\$ -	\$ 11,696.65	\$ 144,688.17
Credits (Dollar Value)	\$ 950,413.75	\$ 11,700.00	\$ 13,001.00	\$ 31,780.00	\$ 19,620.00	\$ 12,700.00	\$ 88,801.00	\$ 1,039,214.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 1,076,888.00	\$ 1,381,114.00	\$ 1,550,655.00	\$ 1,341,994.00	\$ 317,794.00	\$ 5,668,445.00	\$ 11,255,777.00
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 7,871,595.00	\$ 10,961,470.25	\$ 11,076,345.25	\$ 11,186,277.00	\$ 3,211,627.25	\$ 44,307,314.75	\$ 90,780,903.00
Progressive Player Contributions	\$ (49,460.32)	\$ 7,556.71	\$ 11,564.40	\$ 15,553.20	\$ 8,058.64	\$ 3,676.80	\$ 46,409.75	\$ (3,050.57)
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 263,305.65	\$ 329,915.35	\$ 334,918.55	\$ 338,088.35	\$ 102,020.95	\$ 1,368,248.85	\$ 2,639,428.65
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 42,128.90	\$ 52,786.46	\$ 53,586.97	\$ 54,094.14	\$ 16,323.35	\$ 218,919.82	\$ 422,308.59

Distribution:

Department of Education (K-12)	\$ 127,117.98	\$ 26,330.56	\$ 32,991.54	\$ 33,491.85	\$ 33,808.84	\$ 10,202.09	\$ 136,824.88	\$ 263,942.86
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 7,899.17	\$ 9,897.46	\$ 10,047.56	\$ 10,142.65	\$ 3,060.63	\$ 41,047.47	\$ 79,182.86
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 5,266.11	\$ 6,598.31	\$ 6,698.37	\$ 6,761.77	\$ 2,040.42	\$ 27,364.98	\$ 52,788.58
Host County (Oxford County)	\$ 12,711.80	\$ 2,633.06	\$ 3,299.15	\$ 3,349.19	\$ 3,380.88	\$ 1,020.21	\$ 13,682.49	\$ 26,394.29
Total	\$ 203,388.77	\$ 42,128.90	\$ 52,786.46	\$ 53,586.97	\$ 54,094.14	\$ 16,323.35	\$ 218,919.82	\$ 422,308.59