

MONTHLY SLOT ACTIVITY 2019

HOLLYWOOD CASINO	January	02/01/2019 through 02/05/2019	02/06/2019 through 02/12/2018	02/13/2019 through 02/19/2019	02/20/2019 through 02/26/2019	02/27/2019 through 02/28/2019	February	YTD Total
Number of Machines in Play	724	724	724	724	724	724	724	724
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 3,676,341.62	\$ 4,489,869.41	\$ 5,161,340.81	\$ 4,864,616.16	\$ 1,274,096.44	\$ 19,466,264.44	\$ 36,529,402.68
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 3,103,841.07	\$ 3,725,986.66	\$ 4,419,936.23	\$ 4,125,418.96	\$ 1,075,247.51	\$ 16,450,430.43	\$ 30,885,141.26
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 283.21	\$ 494.75	\$ 440.70	\$ 487.88	\$ 169.15	\$ 1,875.69	\$ 3,808.64
Net Slot Revenue	\$ 2,630,360.36	\$ 572,783.76	\$ 764,377.50	\$ 741,845.28	\$ 739,685.08	\$ 199,018.08	\$ 3,017,709.70	\$ 5,648,070.06
Average Slot Win %	10.159%	10.126%	11.159%	10.103%	10.230%	10.953%	10.514%	10.455%
Average Pay Back % to Players	89.841%	89.874%	88.841%	89.897%	89.770%	89.047%	89.486%	89.545%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 56,567.95	\$ 68,495.86	\$ 73,429.01	\$ 72,307.69	\$ 18,471.75	\$ 289,272.26	\$ 549,843.16
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 201,324.17	\$ 271,393.84	\$ 260,682.34	\$ 260,277.18	\$ 70,413.07	\$ 1,064,090.60	\$ 1,988,308.49
Distribution:								
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 20,648.64	\$ 27,835.26	\$ 26,736.64	\$ 26,695.10	\$ 7,221.87	\$ 109,137.51	\$ 203,929.06
Healthy Maine	\$ 236,978.95	\$ 51,621.58	\$ 69,588.16	\$ 66,841.63	\$ 66,737.74	\$ 18,054.63	\$ 272,843.74	\$ 509,822.69
University of Maine Scholarship Fund	\$ 44,789.02	\$ 9,756.48	\$ 13,152.16	\$ 12,633.07	\$ 12,613.43	\$ 3,412.33	\$ 51,567.47	\$ 96,356.49
Maine Maritime Academy	\$ 2,606.78	\$ 567.84	\$ 765.47	\$ 735.26	\$ 734.12	\$ 198.60	\$ 3,001.29	\$ 5,608.07
Harness racing Purses	\$ 236,978.95	\$ 51,621.58	\$ 69,588.16	\$ 66,841.63	\$ 66,737.74	\$ 18,054.63	\$ 272,843.74	\$ 509,822.69
Agricultural Fair Support Fund	\$ 71,093.68	\$ 15,486.47	\$ 20,876.45	\$ 20,052.49	\$ 20,021.32	\$ 5,416.39	\$ 81,853.12	\$ 152,946.80
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 20,648.63	\$ 27,835.27	\$ 26,736.65	\$ 26,695.10	\$ 7,221.85	\$ 109,137.50	\$ 203,929.08
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 5,162.16	\$ 6,958.82	\$ 6,684.16	\$ 6,673.77	\$ 1,805.46	\$ 27,284.37	\$ 50,982.27
Sire Stakes Fund	\$ 71,093.68	\$ 15,486.47	\$ 20,876.45	\$ 20,052.49	\$ 20,021.32	\$ 5,416.39	\$ 81,853.12	\$ 152,946.80
Maine Community College System	\$ 23,697.90	\$ 5,162.16	\$ 6,958.82	\$ 6,684.16	\$ 6,673.77	\$ 1,805.46	\$ 27,284.37	\$ 50,982.27
Host Municipalities (Bangor)	\$ 23,697.90	\$ 5,162.16	\$ 6,958.82	\$ 6,684.16	\$ 6,673.77	\$ 1,805.46	\$ 27,284.37	\$ 50,982.27
Total	\$ 924,217.89	\$ 201,324.17	\$ 271,393.84	\$ 260,682.34	\$ 260,277.18	\$ 70,413.07	\$ 1,064,090.60	\$ 1,988,308.49

MONTHLY TABLE GAME ACTIVITY 2019

HOLLYWOOD CASINO	January	02/01/2019 through 02/05/2019	02/06/2019 through 02/12/2018	02/13/2019 through 02/19/2019	02/20/2019 through 02/26/2019	02/27/2019 through 02/28/2019	February	YTD Total
Number of Tables	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 3,742,985.00	\$ 5,364,742.00	\$ 5,135,443.00	\$ 5,129,310.50	\$ 1,442,561.50	\$ 20,815,042.00	\$ 45,072,059.50
Fills (Dollar Value)	\$ 1,209,700.00	\$ 322,100.00	\$ 361,060.00	\$ 613,860.00	\$ 336,430.00	\$ 134,690.00	\$ 1,768,140.00	\$ 2,977,840.00
Credits (Dollar Value)	\$ 4,120.00	\$ 2,360.00	\$ 1,682.50	\$ 267,000.00	\$ 300.00	\$ 47,611.50	\$ 318,954.00	\$ 323,074.00
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 398,360.00	\$ 532,744.00	\$ 531,794.00	\$ 496,278.00	\$ 129,271.00	\$ 2,088,447.00	\$ 3,800,726.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 3,723,212.50	\$ 5,361,006.50	\$ 5,101,555.00	\$ 5,113,963.50	\$ 1,442,930.00	\$ 20,742,667.50	\$ 45,028,149.50
Win / (loss)	\$ 535,163.50	\$ 58,847.50	\$ 169,631.00	\$ 151,046.00	\$ 144,801.00	\$ 42,561.00	\$ 566,886.50	\$ 1,102,050.00
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 9,415.60	\$ 27,140.96	\$ 24,167.36	\$ 23,168.16	\$ 6,809.76	\$ 90,701.84	\$ 176,328.00
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GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 5,296.27	\$ 15,266.79	\$ 13,594.14	\$ 13,032.09	\$ 3,830.49	\$ 51,019.78	\$ 99,184.48
GCB Admin other Special Revenue	\$ 16,054.92	\$ 1,765.43	\$ 5,088.93	\$ 4,531.38	\$ 4,344.03	\$ 1,276.83	\$ 17,006.60	\$ 33,061.52
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 1,176.95	\$ 3,392.62	\$ 3,020.92	\$ 2,896.02	\$ 851.22	\$ 11,337.73	\$ 22,041.00
Host Municipality (Bangor)	\$ 10,703.27	\$ 1,176.95	\$ 3,392.62	\$ 3,020.92	\$ 2,896.02	\$ 851.22	\$ 11,337.73	\$ 22,041.00
Total	\$ 85,626.16	\$ 9,415.60	\$ 27,140.96	\$ 24,167.36	\$ 23,168.16	\$ 6,809.76	\$ 90,701.84	\$ 176,328.00