

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO

	July	August	September	October	November	December	January	02/01/2018 through 02/06/2018	02/07/2018 through 02/13/2018	02/14/2018 through 02/20/2018	02/21/2018 Through 02/27/2018	2/28/2018	February	Y-T-D Total
Number of Machines in Play	835	827	799	775	969	968	968	968	968	968	968	968	968	
Credits in Dollar Value	\$ 80,049,016.92	\$ 75,164,346.77	\$ 76,522,047.38	\$ 73,163,267.28	\$ 66,818,894.99	\$ 61,087,400.40	\$ 68,779,832.79	\$ 13,204,991.81	\$ 14,555,173.85	\$ 19,984,100.31	\$ 12,630,586.27	\$ 275,719.85	\$ 60,650,572.09	\$ 562,235,378.62
Funds In Bills and Tickets	\$ 53,396,637.89	\$ 49,819,831.05	\$ 49,647,458.21	\$ 46,339,808.30	\$ 45,541,169.31	\$ 42,891,112.21	\$ 61,561,859.57	\$ 9,216,938.57	\$ 10,098,343.76	\$ 13,880,477.98	\$ 12,629,459.15	\$ 1,763,195.63	\$ 47,588,415.09	\$ 396,786,291.63
Funds Out Bills and Tickets	\$ 46,621,681.66	\$ 43,375,331.85	\$ 43,517,869.82	\$ 40,491,071.71	\$ 39,985,431.59	\$ 38,099,827.46	\$ 56,273,168.99	\$ 8,265,787.13	\$ 8,788,993.36	\$ 12,204,480.81	\$ 11,119,762.32	\$ 1,544,132.06	\$ 41,923,155.68	\$ 350,287,535.76
Unclaimed tickets (Dollar Value)	\$ 4,636.88	\$ 9,738.64	\$ 3,683.45	\$ 3,758.00	\$ 3,684.98	\$ 3,576.88	\$ 3,795.55	\$ 893.22	\$ 508.83	\$ 971.27	\$ 1,127.12	\$ 93.46	\$ 3,593.90	\$ 36,468.28
Net Slot Revenue	\$ 6,793,885.12	\$ 6,438,854.32	\$ 6,113,251.98	\$ 5,842,892.78	\$ 5,536,543.02	\$ 4,640,832.89	\$ 5,292,342.63	\$ 952,044.66	\$ 1,308,516.42	\$ 1,675,595.01	\$ 1,510,823.95	\$ 219,157.03	\$ 5,666,137.07	\$ 46,324,739.81
Average Slot Win %	10.193%	10.452%	9.814%	9.794%	10.141%	9.778%	9.498%	9.315%	10.521%	10.241%	10.345%	10.654%	10.215%	10.074%
Total Tax revenue Due the State @ 46%	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 437,940.54	\$ 601,917.56	\$ 770,773.70	\$ 694,979.02	\$ 100,812.23	\$ 2,606,423.05	\$ 23,915,803.36
Distribution:														
Department of Education (K-12)	\$ 1,698,471.29	\$ 1,609,713.60	\$ 1,528,312.99	\$ 1,460,723.20	\$ 1,384,135.75	\$ 1,160,208.21	\$ 1,323,085.64	\$ 238,011.16	\$ 327,129.13	\$ 418,898.76	\$ 377,705.98	\$ 54,789.25	\$ 1,416,534.27	\$ 12,997,719.23
University of Maine System	\$ 256,129.47	\$ 247,895.89	\$ 236,360.20	\$ 224,951.37	\$ 213,156.91	\$ 174,959.40	\$ 199,521.32	\$ 35,892.08	\$ 49,331.07	\$ 63,169.93	\$ 56,958.06	\$ 8,262.22	\$ 213,613.37	\$ 1,979,201.29
Maine Maritime Academy	\$ 15,625.94	\$ 9,658.28	\$ 9,169.88	\$ 8,764.34	\$ 8,304.81	\$ 10,673.92	\$ 12,172.39	\$ 2,189.70	\$ 3,009.59	\$ 3,853.87	\$ 3,474.90	\$ 504.06	\$ 13,032.12	\$ 100,433.80
Maine Community College System	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,770.28	\$ 28,561.34	\$ 39,255.49	\$ 50,267.85	\$ 45,324.72	\$ 6,574.71	\$ 169,984.11	\$ 1,559,726.30
Penobscot and Passamaquoddy Tribes	\$ 271,755.40	\$ 257,554.17	\$ 244,530.08	\$ 233,715.71	\$ 221,461.72	\$ 185,633.32	\$ 211,693.71	\$ 38,081.79	\$ 52,340.66	\$ 67,023.90	\$ 60,432.96	\$ 8,796.28	\$ 228,645.48	\$ 2,079,635.08
General Fund for Administrative Costs of GCB	\$ 203,816.55	\$ 193,165.63	\$ 183,397.56	\$ 175,286.78	\$ 166,096.29	\$ 139,224.99	\$ 158,770.28	\$ 28,561.34	\$ 39,255.49	\$ 50,267.85	\$ 45,324.72	\$ 6,574.71	\$ 169,984.11	\$ 1,559,726.30
Host Municipality (Oxford)	\$ 135,877.70	\$ 128,777.09	\$ 122,285.04	\$ 118,857.86	\$ 110,730.86	\$ 92,816.66	\$ 105,846.85	\$ 19,040.89	\$ 26,170.33	\$ 33,611.90	\$ 30,216.46	\$ 4,383.14	\$ 113,322.74	\$ 1,039,817.54
Agricultural Fair/Support Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 9,520.45	\$ 13,085.16	\$ 16,755.95	\$ 15,108.24	\$ 2,191.57	\$ 56,661.37	\$ 519,908.77
Harness racing Purses	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 9,520.45	\$ 13,085.16	\$ 16,755.95	\$ 15,108.24	\$ 2,191.57	\$ 56,661.37	\$ 519,908.77
Sire Stakes Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 9,520.45	\$ 13,085.16	\$ 16,755.95	\$ 15,108.24	\$ 2,191.57	\$ 56,661.37	\$ 519,908.77
Host County	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 9,520.45	\$ 13,085.16	\$ 16,755.95	\$ 15,108.24	\$ 2,191.57	\$ 56,661.37	\$ 519,908.77
Dairy Improvement Fund	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 28,461.71	\$ 4,760.22	\$ 6,542.58	\$ 8,377.97	\$ 7,554.12	\$ 1,095.79	\$ 28,330.69	\$ 259,954.38
Maine Milk Pool	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 28,461.71	\$ 4,760.22	\$ 6,542.58	\$ 8,377.97	\$ 7,554.12	\$ 1,095.79	\$ 28,330.69	\$ 259,954.38
Total	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 437,940.54	\$ 601,917.56	\$ 770,773.70	\$ 694,979.02	\$ 100,812.23	\$ 2,606,423.05	\$ 23,915,803.36

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO

	July	August	September	October	November	December	January	02/01/2018 through 02/06/2018	02/07/2018 through 02/13/2018	02/14/2018 through 02/20/2018	02/21/2018 Through 02/27/2018	2/28/2018	February	Y-T-D Total
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	
Table Opener (Dollar Value)	\$ 45,668,288.75	\$ 45,136,877.25	\$ 42,752,822.75	\$ 43,973,530.00	\$ 41,532,647.25	\$ 42,985,837.75	\$ 44,645,983.00	\$ 8,731,904.00	\$ 10,257,365.50	\$ 10,234,217.00	\$ 10,073,151.75	\$ 1,419,347.75	\$ 40,715,986.00	\$ 347,411,972.75
Fills (Dollar Value)	\$ 5,553,770.00	\$ 5,332,610.00	\$ 5,563,330.00	\$ 5,329,800.00	\$ 5,666,520.00	\$ 4,988,560.00	\$ 4,738,570.00	\$ 983,780.00	\$ 974,800.00	\$ 1,125,130.00	\$ 1,021,560.00	\$ 116,430.00	\$ 4,221,700.00	\$ 41,394,860.00
Credits (Dollar Value)	\$ 141,740.00	\$ 88,990.00	\$ 612,066.00	\$ 500,161.50	\$ 812,182.00	\$ 640,305.25	\$ 170,321.50	\$ 72,203.00	\$ 25,620.00	\$ 35,900.00	\$ 19,700.00	\$ 6,500.00	\$ 159,923.00	\$ 3,125,689.25
Table Drop (Dollar Value)	\$ 7,277,491.00	\$ 6,647,943.00	\$ 56,433,955.00	\$ 6,040,770.05	\$ 6,600,501.00	\$ 5,640,700.00	\$ 5,848,489.00	\$ 1,144,173.00	\$ 1,238,400.00	\$ 1,584,531.00	\$ 1,464,847.00	\$ 190,960.00	\$ 5,622,911.00	\$ 100,112,760.05
Table Closer (Dollar Value)	\$ 45,684,811.50	\$ 45,087,486.75	\$ 42,718,149.00	\$ 44,038,752.25	\$ 41,342,903.25	\$ 43,133,805.00	\$ 44,680,444.50	\$ 8,719,404.50	\$ 10,282,432.50	\$ 10,223,216.25	\$ 10,022,154.25	\$ 1,383,850.00	\$ 40,630,857.50	\$ 347,317,209.75
Win / (loss)	\$ 1,881,983.75	\$ 1,354,932.50	\$ 1,448,017.25	\$ 1,276,353.80	\$ 1,556,419.00	\$ 1,440,412.50	\$ 1,314,702.00	\$ 220,096.50	\$ 314,287.00	\$ 484,300.25	\$ 411,989.50	\$ 45,322.25	\$ 1,476,005.50	\$ 11,748,829.00
Total Tax revenue Due the State @ 16%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,352.32	\$ 35,215.44	\$ 50,285.92	\$ 77,488.04	\$ 65,918.32	\$ 7,253.16	\$ 236,160.88	\$ 1,879,769.01
Distribution:														
Department of Education (K-12)	\$ 188,198.37	\$ 135,493.24	\$ 144,801.72	\$ 127,635.38	\$ 155,641.90	\$ 144,014.24	\$ 131,470.20	\$ 22,009.64	\$ 31,428.70	\$ 48,430.02	\$ 41,198.94	\$ 4,533.22	\$ 143,067.32	\$ 1,174,855.57
GCB Admin Expense and Gambling Addition	\$ 56,459.51	\$ 40,647.98	\$ 43,440.52	\$ 38,290.61	\$ 46,692.57	\$ 43,204.28	\$ 39,441.06	\$ 6,602.90	\$ 9,428.61	\$ 14,529.01	\$ 12,359.69	\$ 1,359.97	\$ 42,920.20	\$ 352,456.71
Host Municipality (Town of Oxford)	\$ 37,639.68	\$ 27,098.65	\$ 28,960.35	\$ 25,527.08	\$ 31,128.38	\$ 28,802.85	\$ 26,294.04	\$ 4,401.93	\$ 6,285.74	\$ 9,686.01	\$ 8,239.79	\$ 906.65	\$ 28,134.47	\$ 234,971.16
Host County (Oxford County)	\$ 18,819.84	\$ 13,549.33	\$ 14,480.17	\$ 12,763.54	\$ 15,564.19	\$ 14,401.43	\$ 13,147.02	\$ 2,200.97	\$ 3,142.87	\$ 4,843.00	\$ 4,119.90	\$ 453.32	\$ 14,306.73	\$ 117,485.58
Total	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,352.32	\$ 35,215.44	\$ 50,285.92	\$ 77,488.04	\$ 65,918.32	\$ 7,253.16	\$ 236,160.88	\$ 1,879,769.01