

MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	February-20	03/01/2020 through 03/03/2020	03/04/2020 through 03/10/2020	03/11/2020 through 03/17/2020	03/18/2020 through 03/24/2020	03/25/2020 through 03/31/2020	March-20	Y-T-D Totals
Number of Machines in Play	941	941	941	941	941	941	941	941	941
Funds In Bills and Tickets	\$ 57,430,676.26	\$ 57,613,601.92	\$ 5,217,125.82	\$ 13,998,510.12	\$ 8,885,835.15	\$ 0.00	\$ 0.00	\$ 28,101,471.09	\$ 143,145,749.27
Funds Out Bills and Tickets	\$ 51,093,884.23	\$ 51,537,152.19	\$ 4,697,183.39	\$ 12,402,983.56	\$ 8,019,021.69	\$ 0.00	\$ 0.00	\$ 25,119,188.64	\$ 127,750,225.06
Unclaimed tickets (Dollar Value)	\$ 3,954.22	\$ 4,001.39	\$ 506.34	\$ 1,037.03	\$ 812.50	\$ 0.00	\$ 0.00	\$ 2,355.87	\$ 10,311.48
Net Slot Revenue	\$ 6,340,746.25	\$ 6,080,451.12	\$ 520,448.77	\$ 1,596,563.59	\$ 867,625.96	\$ 0.00	\$ 0.00	\$ 2,984,638.32	\$ 15,405,835.69
Average Slot Win %	8.278%	7.984%	7.314%	8.226%	7.503%	0.000%	0.000%	7.681%	7.981%
Average Pay Back % to Players	91.722%	92.016%	92.686%	91.774%	92.497%	0.000%	0.000%	92.319%	92.019%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	0.000%	0.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,916,743.28	\$ 2,797,007.53	\$ 239,406.44	\$ 734,419.25	\$ 399,107.94	\$ 0.00	\$ 0.00	\$ 1,372,933.63	\$ 7,086,684.44

Distribution:

Department of Education (K-12)	\$ 1,585,186.60	\$ 1,520,112.75	\$ 130,112.20	\$ 399,140.87	\$ 216,906.48	\$ 0.00	\$ 0.00	\$ 746,159.55	\$ 3,851,458.90
University of Maine System	\$ 239,046.13	\$ 229,233.00	\$ 19,620.92	\$ 60,190.45	\$ 32,709.50	\$ 0.00	\$ 0.00	\$ 112,520.87	\$ 580,800.00
Maine Maritime Academy	\$ 14,583.71	\$ 13,985.04	\$ 1,197.03	\$ 3,672.10	\$ 1,995.54	\$ 0.00	\$ 0.00	\$ 6,864.67	\$ 35,433.42
Maine Community College System	\$ 190,222.38	\$ 182,413.54	\$ 15,613.46	\$ 47,896.91	\$ 26,028.78	\$ 0.00	\$ 0.00	\$ 89,539.15	\$ 462,175.07
Penobscot and Passamaquoddy Tribes	\$ 253,629.86	\$ 243,218.05	\$ 20,817.95	\$ 63,862.54	\$ 34,705.04	\$ 0.00	\$ 0.00	\$ 119,385.53	\$ 616,233.44
General Fund for Admin Costs of GCB	\$ 190,222.38	\$ 182,413.54	\$ 15,613.46	\$ 47,896.91	\$ 26,028.78	\$ 0.00	\$ 0.00	\$ 89,539.15	\$ 462,175.07
Host Municipality (Oxford)	\$ 126,814.92	\$ 121,609.01	\$ 10,408.98	\$ 31,931.27	\$ 17,352.52	\$ 0.00	\$ 0.00	\$ 59,692.77	\$ 308,116.70
Agricultural Fair Support Fund	\$ 63,407.46	\$ 60,804.52	\$ 5,204.49	\$ 15,965.64	\$ 8,676.26	\$ 0.00	\$ 0.00	\$ 29,846.39	\$ 154,058.37
Harness racing Purses	\$ 63,407.46	\$ 60,804.52	\$ 5,204.49	\$ 15,965.64	\$ 8,676.26	\$ 0.00	\$ 0.00	\$ 29,846.39	\$ 154,058.37
Sire Stakes Fund	\$ 63,407.46	\$ 60,804.52	\$ 5,204.49	\$ 15,965.64	\$ 8,676.26	\$ 0.00	\$ 0.00	\$ 29,846.39	\$ 154,058.37
Host County	\$ 63,407.46	\$ 60,804.52	\$ 5,204.49	\$ 15,965.64	\$ 8,676.26	\$ 0.00	\$ 0.00	\$ 29,846.39	\$ 154,058.37
Dairy Improvement Fund	\$ 31,703.73	\$ 30,402.26	\$ 2,602.24	\$ 7,982.82	\$ 4,338.13	\$ 0.00	\$ 0.00	\$ 14,923.19	\$ 77,029.18
Maine Milk Pool	\$ 31,703.73	\$ 30,402.26	\$ 2,602.24	\$ 7,982.82	\$ 4,338.13	\$ 0.00	\$ 0.00	\$ 14,923.19	\$ 77,029.18
Total	\$ 2,916,743.28	\$ 2,797,007.53	\$ 239,406.44	\$ 734,419.25	\$ 399,107.94	\$ 0.00	\$ 0.00	\$ 1,372,933.63	\$ 7,086,684.44

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	February-20	03/01/2020 through 03/03/2020	03/04/2020 through 03/10/2020	03/11/2020 through 03/17/2020	03/18/2020 through 03/24/2020	03/25/2020 through 03/31/2020	March-20	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 47,703,705.75	\$ 44,318,598.00	\$ 4,572,991.00	\$ 9,927,436.50	\$ 9,218,207.75	\$ 0.00	\$ 0.00	\$ 23,718,635.25	\$ 115,740,939.00
Fills (Dollar Value)	\$ 4,836,830.00	\$ 4,712,890.00	\$ 415,480.00	\$ 1,568,090.00	\$ 707,550.00	\$ 0.00	\$ 0.00	\$ 2,691,120.00	\$ 12,240,840.00
Progressive Jackpot Payouts	\$ 10,583.81	\$ 136,435.92	\$ -	\$ 26,981.24	\$ 1,659.28	\$ 0.00	\$ 0.00	\$ 28,640.52	\$ 175,660.25
Credits (Dollar Value)	\$ 263,240.00	\$ 232,200.00	\$ 250,696.50	\$ 246,116.00	\$ 30,100.00	\$ 0.00	\$ 0.00	\$ 526,912.50	\$ 1,022,352.50
Table Drop (Dollar Value)	\$ 5,845,398.05	\$ 5,952,902.00	\$ 552,599.00	\$ 1,449,160.00	\$ 967,822.00	\$ 0.00	\$ 0.00	\$ 2,969,581.00	\$ 14,767,881.05
Table Closer (Dollar Value)	\$ 47,753,769.00	\$ 44,283,452.50	\$ 4,333,095.00	\$ 10,191,227.50	\$ 9,210,237.00	\$ 0.00	\$ 0.00	\$ 23,734,559.50	\$ 115,771,781.00
Progressive Player Contributions	\$ 41,991.79	\$ (66,350.32)	\$ 5,750.40	\$ (7,080.04)	\$ 2,928.32	\$ 0.00	\$ 0.00	\$ 1,598.68	\$ (22,759.85)
Net Revenue Win / (loss)	\$ 1,269,295.70	\$ 1,366,980.90	\$ 142,169.10	\$ 371,075.80	\$ 277,813.65	\$ 0.00	\$ 0.00	\$ 791,058.55	\$ 3,427,335.15
Total Tax revenue Due the State @ 16%	\$ 203,087.30	\$ 218,716.94	\$ 22,747.05	\$ 59,372.12	\$ 44,450.19	\$ 0.00	\$ 0.00	\$ 126,569.36	\$ 548,373.60

Distribution:

Department of Education (K-12)	\$ 126,929.55	\$ 136,698.08	\$ 14,216.91	\$ 37,107.57	\$ 27,781.37	\$ 0.00	\$ 0.00	\$ 79,105.85	\$ 342,733.48
GCB Admin Expense/Gambling Addition	\$ 38,078.87	\$ 41,009.43	\$ 4,265.07	\$ 11,132.27	\$ 8,334.41	\$ 0.00	\$ 0.00	\$ 23,731.75	\$ 102,820.05
Host Municipality (Town of Oxford)	\$ 25,385.92	\$ 27,339.62	\$ 2,843.38	\$ 7,421.52	\$ 5,556.27	\$ 0.00	\$ 0.00	\$ 15,821.17	\$ 68,546.71
Host County (Oxford County)	\$ 12,692.96	\$ 13,669.81	\$ 1,421.69	\$ 3,710.76	\$ 2,778.14	\$ 0.00	\$ 0.00	\$ 7,910.59	\$ 34,273.36
Total	\$ 203,087.30	\$ 218,716.94	\$ 22,747.05	\$ 59,372.12	\$ 44,450.19	\$ 0.00	\$ 0.00	\$ 126,569.36	\$ 548,373.60