

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	03/01/2020 through 03/03/2020	03/04/2020 through 03/10/2020	03/11/2020 through 03/17/2020	03/18/2020 through 03/24/2020	03/25/2020 through 03/31/2020	March-20	Y-T-D Totals
Number of Machines in Play	724	724	724	724	724	724	724	724	
Funds In Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 1,840,024.68	\$ 5,384,758.39	\$ 3,680,463.05	\$ 0.00	\$ 0.00	\$ 10,905,246.12	\$ 54,750,286.58
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 15,171,206.01	\$ 1,559,453.35	\$ 4,529,302.36	\$ 3,144,004.42	\$ 0.00	\$ 0.00	\$ 9,232,760.13	\$ 42,229,016.09
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 2,390.48	\$ 260.35	\$ 519.26	\$ 735.53	\$ 0.00	\$ 0.00	\$ 1,515.14	\$ 6,069.72
Net Slot Revenue	\$ 2,911,654.51	\$ 3,546,144.57	\$ 280,831.68	\$ 855,975.29	\$ 537,194.16	\$ 0.00	\$ 0.00	\$ 1,674,001.13	\$ 8,131,800.21
Average Slot Win %	9.340%	10.211%	9.552%	10.744%	9.549%	0.000%	0.000%	9.948%	9.833%
Average Pay Back % to Players	90.660%	89.789%	90.448%	89.256%	90.451%	0.000%	0.000%	90.052%	90.167%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 312,786.93	\$ 346,645.22	\$ 29,401.40	\$ 79,669.52	\$ 56,255.25	\$ 0.00	\$ 0.00	\$ 165,326.17	\$ 824,758.32
Total Tax revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 98,057.81	\$ 302,759.26	\$ 187,566.17	\$ 0.00	\$ 0.00	\$ 588,383.24	\$ 2,849,746.35
Distribution:									
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 10,057.22	\$ 31,052.23	\$ 19,237.54	\$ 0.00	\$ 0.00	\$ 60,346.99	\$ 292,281.69
Healthy Maine	\$ 259,886.75	\$ 319,949.94	\$ 25,143.03	\$ 77,630.58	\$ 48,093.89	\$ 0.00	\$ 0.00	\$ 150,867.50	\$ 730,704.19
University of Maine Scholarship Fund	\$ 49,118.60	\$ 60,470.54	\$ 4,752.03	\$ 14,672.18	\$ 9,089.75	\$ 0.00	\$ 0.00	\$ 28,513.96	\$ 138,103.10
Maine Maritime Academy	\$ 2,858.76	\$ 3,519.44	\$ 276.57	\$ 853.94	\$ 529.03	\$ 0.00	\$ 0.00	\$ 1,659.54	\$ 8,037.74
Harness racing Purses	\$ 259,886.75	\$ 319,949.94	\$ 25,143.03	\$ 77,630.58	\$ 48,093.89	\$ 0.00	\$ 0.00	\$ 150,867.50	\$ 730,704.19
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,984.97	\$ 7,542.91	\$ 23,289.17	\$ 14,428.17	\$ 0.00	\$ 0.00	\$ 45,260.25	\$ 219,211.25
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 127,979.98	\$ 10,057.21	\$ 31,052.23	\$ 19,237.56	\$ 0.00	\$ 0.00	\$ 60,347.00	\$ 292,281.68
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,994.99	\$ 2,514.30	\$ 7,763.06	\$ 4,809.39	\$ 0.00	\$ 0.00	\$ 15,086.75	\$ 73,070.42
Sire Stakes Fund	\$ 77,966.03	\$ 95,984.97	\$ 7,542.91	\$ 23,289.17	\$ 14,428.17	\$ 0.00	\$ 0.00	\$ 45,260.25	\$ 219,211.25
Maine Community College System	\$ 25,988.68	\$ 31,994.99	\$ 2,514.30	\$ 7,763.06	\$ 4,809.39	\$ 0.00	\$ 0.00	\$ 15,086.75	\$ 73,070.42
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,994.99	\$ 2,514.30	\$ 7,763.06	\$ 4,809.39	\$ 0.00	\$ 0.00	\$ 15,086.75	\$ 73,070.42
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 98,057.81	\$ 302,759.26	\$ 187,566.17	\$ 0.00	\$ 0.00	\$ 588,383.24	\$ 2,849,746.35

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	03/01/2020 through 03/03/2020	03/04/2020 through 03/10/2020	03/11/2020 through 03/17/2020	03/18/2020 through 03/24/2020	03/25/2020 through 03/31/2020	March-20	Y-T-D Totals
Number of Tables	18	18	18	18	18	18	18	18	
Table Opener (Dollar Value)	\$ 22,804,228.50	\$ 21,273,357.00	\$ 2,259,304.50	\$ 5,144,932.50	\$ 4,603,388.50	\$ 0.00	\$ 0.00	\$ 12,007,625.50	\$ 56,085,211.00
Fills (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 143,320.00	\$ 518,380.00	\$ 335,140.00	\$ 0.00	\$ 0.00	\$ 996,840.00	\$ 4,504,655.00
Credits (Dollar Value)	\$ 242,134.00	\$ 77,351.00	\$ 45,318.00	\$ 2,100.00	\$ 775,408.50	\$ 0.00	\$ 0.00	\$ 822,826.50	\$ 1,142,311.50
Table Drop (Dollar Value)	\$ 2,261,386.00	\$ 2,330,321.00	\$ 180,915.00	\$ 642,614.00	\$ 356,928.00	\$ 0.00	\$ 0.00	\$ 1,180,457.00	\$ 5,772,164.00
Table Closer (Dollar Value)	\$ 22,769,299.50	\$ 21,339,581.00	\$ 2,237,704.50	\$ 5,162,189.50	\$ 3,862,088.00	\$ 0.00	\$ 0.00	\$ 11,261,982.00	\$ 55,370,862.50
Win / (loss)	\$ 684,186.00	\$ 750,486.00	\$ 61,313.00	\$ 143,591.00	\$ 55,896.00	\$ 0.00	\$ 0.00	\$ 260,800.00	\$ 1,695,472.00
Total Tax revenue Due the State @16%	\$ 109,469.76	\$ 120,077.76	\$ 9,810.08	\$ 22,974.56	\$ 8,943.36	\$ 0.00	\$ 0.00	\$ 41,728.00	\$ 271,275.52
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 5,518.17	\$ 12,923.19	\$ 5,030.64	\$ 0.00	\$ 0.00	\$ 23,472.00	\$ 152,592.46
GCB Admin other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 1,839.39	\$ 4,307.73	\$ 1,676.88	\$ 0.00	\$ 0.00	\$ 7,824.00	\$ 50,864.18
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 1,226.26	\$ 2,871.82	\$ 1,117.92	\$ 0.00	\$ 0.00	\$ 5,216.00	\$ 33,909.44
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 1,226.26	\$ 2,871.82	\$ 1,117.92	\$ 0.00	\$ 0.00	\$ 5,216.00	\$ 33,909.44
Total	\$ 109,469.76	\$ 120,077.76	\$ 9,810.08	\$ 22,974.56	\$ 8,943.36	\$ 0.00	\$ 0.00	\$ 41,728.00	\$ 271,275.52