

HOLLYWOOD CASINO	January	February	March	April	May	06/01/2019 through 06/04/2019	06/05/2019 through 06/11/2019	06/12/2019 through 06/18/2019	06/19/2019 through 06/25/2019	06/26/2019 through 06/30/2019	June	YTD Total
Number of Machines in Play	724	724	724	724	725	725	726	725	725	725	725	724
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 23,806,132.43	\$ 21,146,969.00	\$ 23,245,899.33	\$ 3,025,344.93	\$ 5,314,657.52	\$ 5,445,241.13	\$ 5,629,484.18	\$ 5,229,481.39	\$ 24,644,209.15	\$ 129,372,612.59
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 20,099,324.76	\$ 17,649,757.46	\$ 19,883,661.25	\$ 2,645,930.57	\$ 4,540,732.44	\$ 4,646,600.80	\$ 4,851,785.77	\$ 4,499,130.72	\$ 21,184,180.30	\$ 109,702,065.03
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 3,201.54	\$ 2,325.62	\$ 2,148.99	\$ 260.83	\$ 530.85	\$ 673.27	\$ 457.63	\$ 576.67	\$ 2,499.25	\$ 13,984.04
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 3,710,009.21	\$ 3,499,537.69	\$ 3,364,387.07	\$ 379,675.19	\$ 774,455.93	\$ 799,313.60	\$ 778,156.04	\$ 730,927.34	\$ 3,462,528.10	\$ 19,684,532.13
Average Slot Win %	10.16%	10.51%	10.39%	11.04%	9.82%	8.27%	9.52%	10.04%	9.43%	9.31%	9.31%	9.849%
Average Pay Back % to Players	89.84%	89.49%	89.61%	88.96%	90.18%	91.73%	90.48%	89.96%	90.57%	90.69%	90.69%	90.151%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 357,330.58	\$ 315,658.87	\$ 343,062.23	\$ 45,920.16	\$ 81,363.00	\$ 79,578.52	\$ 82,545.67	\$ 78,548.70	\$ 367,956.05	\$ 1,933,850.89
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.59	\$ 1,241,712.74	\$ 1,178,316.68	\$ 130,164.46	\$ 270,306.24	\$ 280,696.68	\$ 271,288.05	\$ 254,427.67	\$ 1,206,883.10	\$ 6,922,765.60
Distribution:												
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 134,107.14	\$ 127,355.15	\$ 120,853.00	\$ 13,350.21	\$ 27,723.71	\$ 28,789.41	\$ 27,824.42	\$ 26,095.13	\$ 123,782.88	\$ 710,027.23
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 33,375.50	\$ 69,309.29	\$ 71,973.51	\$ 69,561.04	\$ 65,237.86	\$ 309,457.20	\$ 1,775,068.10
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 63,365.63	\$ 60,175.32	\$ 57,103.05	\$ 6,307.97	\$ 13,099.46	\$ 13,602.99	\$ 13,147.04	\$ 12,329.96	\$ 58,487.42	\$ 335,487.91
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 3,687.95	\$ 3,502.26	\$ 3,323.46	\$ 367.13	\$ 762.40	\$ 791.71	\$ 765.17	\$ 717.62	\$ 3,404.03	\$ 19,525.77
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 33,375.50	\$ 69,309.29	\$ 71,973.51	\$ 69,561.04	\$ 65,237.86	\$ 309,457.20	\$ 1,775,068.10
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 10,012.65	\$ 20,792.79	\$ 21,592.05	\$ 20,868.31	\$ 19,571.36	\$ 92,837.16	\$ 532,520.42
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 134,107.14	\$ 127,355.16	\$ 120,852.99	\$ 13,350.20	\$ 27,723.72	\$ 28,789.40	\$ 27,824.42	\$ 26,095.15	\$ 123,782.89	\$ 710,027.26
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 3,337.55	\$ 6,930.93	\$ 7,197.35	\$ 6,956.10	\$ 6,523.79	\$ 30,945.72	\$ 177,506.80
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 10,012.65	\$ 20,792.79	\$ 21,592.05	\$ 20,868.31	\$ 19,571.36	\$ 92,837.16	\$ 532,520.42
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 3,337.55	\$ 6,930.93	\$ 7,197.35	\$ 6,956.10	\$ 6,523.79	\$ 30,945.72	\$ 177,506.80
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 3,337.55	\$ 6,930.93	\$ 7,197.35	\$ 6,956.10	\$ 6,523.79	\$ 30,945.72	\$ 177,506.80
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.60	\$ 1,241,712.74	\$ 1,178,316.68	\$ 130,164.46	\$ 270,306.24	\$ 280,696.68	\$ 271,288.05	\$ 254,427.67	\$ 1,206,883.10	\$ 6,922,765.61

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 23,552,135.50	\$ 22,499,965.00	\$ 23,377,067.50	\$ 2,939,229.50	\$ 5,154,197.00	\$ 5,254,702.00	\$ 5,386,957.50	\$ 3,873,865.50	\$ 22,608,951.50	\$ 137,110,179.00
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 2,091,100.00	\$ 2,127,280.00	\$ 2,197,090.00	\$ 267,390.00	\$ 472,880.00	\$ 446,300.00	\$ 483,240.00	\$ 382,160.00	\$ 2,051,970.00	\$ 11,445,280.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 163,784.00	\$ 182,890.00	\$ 171,771.00	\$ -	\$ 2.50	\$ 3,000.00	\$ 1,200.00	\$ -	\$ 4,202.50	\$ 845,721.50
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 2,765,245.00	\$ 2,676,692.00	\$ 2,980,816.00	\$ 333,386.00	\$ 612,154.00	\$ 625,536.00	\$ 623,435.00	\$ 517,041.00	\$ 2,711,552.00	\$ 14,935,031.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 23,597,677.50	\$ 22,488,227.00	\$ 23,361,865.50	\$ 2,913,932.50	\$ 5,196,068.50	\$ 5,274,718.00	\$ 5,387,266.00	\$ 3,900,495.00	\$ 22,672,480.00	\$ 137,148,399.50
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 883,471.00	\$ 720,564.00	\$ 940,295.00	\$ 40,699.00	\$ 181,148.00	\$ 202,252.00	\$ 141,703.50	\$ 161,510.50	\$ 727,313.00	\$ 4,373,693.00
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 6,511.84	\$ 28,983.68	\$ 32,360.32	\$ 22,672.56	\$ 25,841.68	\$ 116,370.08	\$ 699,790.88
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 79,512.38	\$ 64,850.74	\$ 84,626.53	\$ 3,662.91	\$ 16,303.32	\$ 18,202.68	\$ 12,753.31	\$ 14,535.94	\$ 65,458.16	\$ 393,632.29
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 26,504.14	\$ 21,616.94	\$ 28,208.87	\$ 1,220.97	\$ 5,434.44	\$ 6,067.56	\$ 4,251.11	\$ 4,845.32	\$ 21,819.40	\$ 131,210.87
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 813.98	\$ 3,622.96	\$ 4,045.04	\$ 2,834.07	\$ 3,230.21	\$ 14,546.26	\$ 87,473.86
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 813.98	\$ 3,622.96	\$ 4,045.04	\$ 2,834.07	\$ 3,230.21	\$ 14,546.26	\$ 87,473.86
Total	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 6,511.84	\$ 28,983.68	\$ 32,360.32	\$ 22,672.56	\$ 25,841.68	\$ 116,370.08	\$ 699,790.88