

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	04/01/2019 through 04/02/2019	04/03/2019 through 04/09/2019	04/10/2019 through 04/16/2019	04/17/2019 through 04/23/2019	04/24/2019 through 04/30/2019	April	Y-T-D Totals
Number of Machines in Play	958	941	941	958	958	958	958	958	958	958
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 3,037,376.89	\$ 12,613,366.56	\$ 14,057,999.05	\$ 13,473,722.53	\$ 13,394,058.63	\$ 56,576,523.66	\$ 217,287,114.48
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 2,686,887.38	\$ 11,082,528.29	\$ 12,440,214.31	\$ 11,941,084.89	\$ 11,817,247.50	\$ 49,967,962.37	\$ 192,534,174.21
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 373.67	\$ 1,326.99	\$ 1,004.37	\$ 1,395.53	\$ 1,016.76	\$ 5,117.32	\$ 18,692.51
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 350,863.18	\$ 1,532,165.26	\$ 1,618,789.11	\$ 1,534,033.17	\$ 1,577,827.89	\$ 6,613,678.61	\$ 24,771,632.78
Average Slot Win %	10.066%	10.252%	9.060%	8.960%	8.990%	8.690%	8.580%	8.650%	8.774%	9.156%
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.040%	91.010%	91.310%	91.420%	91.350%	91.226%	90.844%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 161,397.06	\$ 704,796.02	\$ 744,642.99	\$ 705,655.26	\$ 725,800.83	\$ 3,042,292.16	\$ 11,394,951.09
Distribution:										
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 87,715.78	\$ 383,041.31	\$ 404,697.29	\$ 383,508.28	\$ 394,456.96	\$ 1,653,419.62	\$ 6,192,908.16
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 13,227.54	\$ 57,762.63	\$ 61,028.35	\$ 57,833.05	\$ 59,484.11	\$ 249,335.68	\$ 933,890.55
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 806.99	\$ 3,523.98	\$ 3,723.21	\$ 3,528.28	\$ 3,629.00	\$ 15,211.46	\$ 56,974.75
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 10,525.90	\$ 45,964.96	\$ 48,563.67	\$ 46,021.00	\$ 47,334.84	\$ 198,410.37	\$ 743,149.00
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 14,034.53	\$ 61,286.61	\$ 64,751.56	\$ 61,361.33	\$ 63,113.12	\$ 264,547.15	\$ 990,865.30
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 10,525.90	\$ 45,964.96	\$ 48,563.67	\$ 46,021.00	\$ 47,334.84	\$ 198,410.37	\$ 743,149.00
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 7,017.26	\$ 30,643.31	\$ 32,375.78	\$ 30,680.66	\$ 31,556.56	\$ 132,273.57	\$ 495,432.65
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 3,508.63	\$ 15,321.65	\$ 16,187.89	\$ 15,340.33	\$ 15,778.28	\$ 66,136.78	\$ 247,716.33
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 3,508.63	\$ 15,321.65	\$ 16,187.89	\$ 15,340.33	\$ 15,778.28	\$ 66,136.78	\$ 247,716.33
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 3,508.63	\$ 15,321.65	\$ 16,187.89	\$ 15,340.33	\$ 15,778.28	\$ 66,136.78	\$ 247,716.33
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 3,508.63	\$ 15,321.65	\$ 16,187.89	\$ 15,340.33	\$ 15,778.28	\$ 66,136.78	\$ 247,716.33
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 1,754.32	\$ 7,660.83	\$ 8,093.95	\$ 7,670.17	\$ 7,889.14	\$ 33,068.41	\$ 123,858.18
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 1,754.32	\$ 7,660.83	\$ 8,093.95	\$ 7,670.17	\$ 7,889.14	\$ 33,068.41	\$ 123,858.18
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 161,397.06	\$ 704,796.02	\$ 744,642.99	\$ 705,655.26	\$ 725,800.83	\$ 3,042,292.16	\$ 11,394,951.09

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	04/01/2019 through 04/02/2019	04/03/2019 through 04/09/2019	04/10/2019 through 04/16/2019	04/17/2019 through 04/23/2019	04/24/2019 through 04/30/2019	March	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 3,160,858.00	\$ 11,095,888.25	\$ 11,121,051.00	\$ 11,243,807.75	\$ 11,132,796.50	\$ 47,754,401.50	\$ 187,922,165.00
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 323,310.00	\$ 1,240,630.00	\$ 1,254,090.00	\$ 1,162,360.00	\$ 1,187,980.00	\$ 5,168,370.00	\$ 20,294,160.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ -	\$ 31,156.47	\$ -	\$ -	\$ 4,225.36	\$ 35,381.83	\$ 307,007.76
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 3,150.00	\$ 42,830.50	\$ 25,301.00	\$ 9,890.00	\$ 202,574.50	\$ 283,746.00	\$ 1,490,600.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 328,845.00	\$ 1,525,008.00	\$ 1,678,901.00	\$ 1,464,813.00	\$ 1,526,283.00	\$ 6,523,850.00	\$ 24,833,498.05
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 3,201,431.50	\$ 11,073,886.75	\$ 11,108,006.50	\$ 11,310,706.00	\$ 10,895,628.50	\$ 47,589,659.25	\$ 187,715,967.50
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 2,389.20	\$ (11,225.27)	\$ 9,253.20	\$ 8,576.40	\$ 9,916.64	\$ 18,910.17	\$ (39,026.56)
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 41,868.80	\$ 285,275.80	\$ 427,814.30	\$ 370,664.85	\$ 289,567.50	\$ 1,415,191.25	\$ 5,546,759.60
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 6,699.01	\$ 45,644.13	\$ 68,450.29	\$ 59,306.38	\$ 46,330.80	\$ 226,430.61	\$ 887,481.55
Distribution:										
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 4,186.88	\$ 28,527.58	\$ 42,781.43	\$ 37,066.48	\$ 28,956.74	\$ 141,519.11	\$ 554,675.92
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 1,256.06	\$ 8,558.27	\$ 12,834.43	\$ 11,119.95	\$ 8,687.03	\$ 42,455.74	\$ 166,402.80
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 837.38	\$ 5,705.52	\$ 8,556.29	\$ 7,413.30	\$ 5,791.35	\$ 28,303.84	\$ 110,935.22
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 418.69	\$ 2,852.76	\$ 4,278.14	\$ 3,706.65	\$ 2,895.68	\$ 14,151.92	\$ 55,467.61
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 6,699.01	\$ 45,644.13	\$ 68,450.29	\$ 59,306.38	\$ 46,330.80	\$ 226,430.61	\$ 887,481.55