

MONTHLY SLOT ACTIVITY PER FACILITY 2018

HOLLYWOOD CASINO	January	February	March	April	May	June	July	August	September	October	11/01/2018 through 11/06/2018	11/07/2018 through 11/13/2018	11/14/2018 through 11/20/2018	11/21/2018 through 11/27/2018	11/28/2018 through 11/30/2018	November	Y-T-D Total
Number of Machines in Play	733	729	730	727	730	721	721	721	723	724	724	723	720	724	724	724	729
Funds In Bills and Tickets	\$ 18,071,716.38	\$ 19,058,739.44	\$ 21,921,112.57	\$ 21,702,170.19	\$ 21,916,695.88	\$ 22,516,254.00	\$ 24,892,371.70	\$ 26,068,493.72	\$ 24,012,622.44	\$ 22,026,490.18	\$ 4,481,885.12	\$ 4,687,613.98	\$ 3,656,822.59	\$ 4,381,366.46	\$ 1,906,581.94	\$ 19,114,270.09	\$ 241,300,936.59
Funds Out Bills and Tickets	\$ 15,357,655.07	\$ 16,072,578.57	\$ 18,388,539.53	\$ 18,421,037.41	\$ 18,564,674.12	\$ 18,926,730.07	\$ 21,406,408.46	\$ 22,031,303.27	\$ 20,277,101.11	\$ 18,723,537.05	\$ 3,781,256.20	\$ 4,007,969.73	\$ 3,097,200.09	\$ 3,705,708.85	\$ 1,605,150.33	\$ 16,197,285.20	\$ 204,366,849.86
Unclaimed tickets (Dollar Value)	\$ 2,433.52	\$ 4,464.10	\$ 3,446.68	\$ 4,062.38	\$ 2,712.38	\$ 2,574.29	\$ 3,477.78	\$ 3,071.60	\$ 2,251.62	\$ 3,848.88	\$ 722.61	\$ 470.26	\$ 561.13	\$ 402.38	\$ 258.21	\$ 2,414.59	\$ 34,757.82
Net Slot Revenue	\$ 2,716,494.83	\$ 2,987,805.69	\$ 3,536,019.26	\$ 3,285,195.16	\$ 3,354,734.14	\$ 3,592,053.22	\$ 3,489,441.02	\$ 4,040,262.03	\$ 3,737,745.95	\$ 3,306,802.01	\$ 701,351.53	\$ 680,114.51	\$ 560,183.63	\$ 676,059.99	\$ 301,689.82	\$ 2,919,999.48	\$ 36,965,952.79
Average Slot Win %	10.375%	10.760%	10.459%	10.313%	10.385%	10.375%	9.545%	10.011%	10.365%	10.038%	9.731%	8.707%	10.074%	10.370%	10.371%	10.152%	
Total Tax Revenue Due the State 1%	\$ 261,823.55	\$ 277,674.04	\$ 326,743.94	\$ 317,823.12	\$ 325,492.50	\$ 338,798.77	\$ 362,479.22	\$ 393,812.80	\$ 359,199.85	\$ 335,418.99	\$ 72,070.44	\$ 69,609.14	\$ 55,667.67	\$ 69,647.04	\$ 29,909.15	\$ 296,831.82	\$ 3,595,799.50
Total Tax Revenue Due the State 39%	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 1,219,515.10	\$ 1,422,111.45	\$ 1,317,643.90	\$ 1,189,640.56	\$ 245,419.63	\$ 238,097.09	\$ 196,784.63	\$ 236,501.05	\$ 106,313.33	\$ 1,023,115.73	\$ 13,045,483.63
Distribution:																	
General Fund for Administrative Costs of GCB	\$ 98,186.85	\$ 108,397.29	\$ 128,371.085	\$ 118,694.87	\$ 121,169.69	\$ 130,150.20	\$ 125,078.50	\$ 145,858.00	\$ 135,143.00	\$ 118,855.38	\$ 25,171.26	\$ 24,420.22	\$ 20,183.03	\$ 24,256.53	\$ 10,903.93	\$ 104,934.97	\$ 1,334,839.84
Healthy Maine	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,737.20	\$ 302,924.16	\$ 325,375.44	\$ 312,696.18	\$ 364,644.99	\$ 337,857.41	\$ 297,138.31	\$ 62,928.11	\$ 61,050.54	\$ 50,457.60	\$ 60,641.29	\$ 27,259.83	\$ 262,337.37	\$ 3,337,096.08
University of Maine Scholarship Fund	\$ 48,393.28	\$ 51,384.51	\$ 60,655.34	\$ 56,083.33	\$ 57,262.66	\$ 61,455.95	\$ 59,099.57	\$ 68,917.90	\$ 63,855.06	\$ 56,159.13	\$ 11,883.41	\$ 11,538.55	\$ 9,536.49	\$ 11,461.20	\$ 5,152.11	\$ 49,581.76	\$ 630,878.50
Maine Maritime Academy	\$ 2,700.14	\$ 2,814.13	\$ 3,530.20	\$ 3,264.12	\$ 3,332.17	\$ 3,579.12	\$ 3,439.66	\$ 4,010.10	\$ 3,716.42	\$ 3,268.52	\$ 692.21	\$ 671.56	\$ 555.03	\$ 667.05	\$ 299.86	\$ 2,885.71	\$ 36,540.29
Harness racing Purses	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,737.20	\$ 302,924.16	\$ 325,375.44	\$ 312,696.18	\$ 364,644.99	\$ 337,857.41	\$ 297,138.31	\$ 62,928.11	\$ 61,050.54	\$ 50,457.60	\$ 60,641.29	\$ 27,259.83	\$ 262,337.37	\$ 3,337,099.08
Agricultural Fair Support Fund	\$ 73,640.14	\$ 81,297.95	\$ 96,278.32	\$ 89,021.16	\$ 90,877.24	\$ 97,612.63	\$ 93,808.85	\$ 109,393.50	\$ 101,357.22	\$ 89,141.49	\$ 18,878.43	\$ 18,315.16	\$ 15,137.28	\$ 18,192.39	\$ 6,177.95	\$ 78,701.21	\$ 1,001,129.71
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 98,186.85	\$ 108,397.27	\$ 128,371.08	\$ 118,694.87	\$ 121,169.67	\$ 130,150.18	\$ 125,078.48	\$ 145,858.00	\$ 135,143.97	\$ 118,855.31	\$ 25,171.24	\$ 24,420.21	\$ 20,183.04	\$ 24,256.52	\$ 10,903.93	\$ 104,934.94	\$ 1,334,839.62
Fund to Stabilize Off Track Betting Sire Stakes Fund	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 31,269.61	\$ 36,464.49	\$ 33,785.73	\$ 29,713.82	\$ 6,292.81	\$ 6,105.05	\$ 5,045.76	\$ 6,064.13	\$ 2,725.98	\$ 26,233.73	\$ 333,709.88
Maine Community College System	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 31,269.61	\$ 36,464.49	\$ 33,785.73	\$ 29,713.82	\$ 6,292.81	\$ 6,105.05	\$ 5,045.76	\$ 6,064.13	\$ 2,725.98	\$ 26,233.73	\$ 333,709.88
Host Municipalities (Bangor)	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 31,269.61	\$ 36,464.49	\$ 33,785.73	\$ 29,713.82	\$ 6,292.81	\$ 6,105.05	\$ 5,045.76	\$ 6,064.13	\$ 2,725.98	\$ 26,233.73	\$ 333,709.88
Total	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 1,219,515.10	\$ 1,422,111.45	\$ 1,317,643.90	\$ 1,189,640.56	\$ 245,419.63	\$ 238,097.09	\$ 196,784.63	\$ 236,501.05	\$ 106,313.33	\$ 1,023,115.73	\$ 13,045,483.63

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	0	18	18	18	18	18
Table Opener (Dollar Value)	\$ 20,127,851.50	\$ 18,932,544.00	\$ 19,987,310.00	\$ 20,364,133.59	\$ 21,837,312.50	\$ 22,184,780.00	\$ 23,109,920.50	\$ 22,355,990.00	\$ 22,751,922.50	\$ 23,432,926.50	\$ 4,799,320.50	\$ 5,390,249.00	\$ 5,310,679.00	\$ 5,517,988.00	\$ 2,282,201.50	\$ 23,300,438.00	\$ 238,569,138.00
Fills (Dollar Value)	\$ 2,097,090.00	\$ 1,897,080.00	\$ 2,345,580.00	\$ 2,504,430.00	\$ 2,182,304.00	\$ 1,999,830.00	\$ 2,561,810.00	\$ 3,015,140.00	\$ 2,132,430.00	\$ 2,189,840.00	\$ 347,310.00	\$ 300,840.00	\$ 422,000.00	\$ 297,300.00	\$ 142,860.00	\$ 1,510,310.00	\$ 24,435,844.00
Table Drop (Dollar Value)	\$ 639,458.00	\$ 58,843.50	\$ 408,234.50	\$ 217,570.00	\$ 84,029.00	\$ 80,074.00	\$ 103,639.00	\$ 890,074.00	\$ 1,033,656.00	\$ 325,958.50	\$ -	\$ 1,400.00	\$ 890,104.00	\$ 3,000.00	\$ 189,359.00	\$ 2,742,483.00	
Table Closer (Dollar Value)	\$ 1,995,276.00	\$ 2,392,061.00	\$ 2,787,371.00	\$ 2,782,452.00	\$ 2,513,230.00	\$ 2,604,582.00	\$ 2,910,213.00	\$ 2,884,505.00	\$ 2,683,656.00	\$ 2,283,476.00	\$ 486,618.00	\$ 479,269.00	\$ 453,107.00	\$ 459,612.00	\$ 47,055.00	\$ 1,925,661.00	\$ 27,742,483.00
Win / (loss)	\$ 20,186,628.00	\$ 18,949,648.50	\$ 19,923,150.00	\$ 20,660,356.50	\$ 21,823,943.00	\$ 22,200,909.50	\$ 23,233,396.00	\$ 22,285,240.00	\$ 22,697,539.00	\$ 23,498,734.00	\$ 4,775,790.00	\$ 5,382,737.50	\$ 5,345,507.50	\$ 5,493,731.50	\$ 2,246,779.00	\$ 23,244,545.50	\$ 238,704,090.00
Total Tax Revenue Due the State @16%	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 100,368.96	\$ 126,190.24	\$ 95,757.04	\$ 93,504.32	\$ 18,524.35	\$ 27,570.80	\$ 32,486.32	\$ 22,696.88	\$ 13,631.76	\$ 114,910.11	\$ 1,181,864.51
Distribution:																	
GCB Admin Expense and Gambling Addition	\$ 53,677.84	\$ 61,193.59	\$ 68,927.06	\$ 58,123.33	\$ 60,898.94	\$ 63,441.94	\$ 56,457.52	\$ 70,981.99	\$ 53,863.31	\$ 50,537.65	\$ 10,419.95	\$ 15,508.57	\$ 18,273.55	\$ 12,766.99	\$ 7,667.86	\$ 64,636.92	\$ 662,740.09
GCB Admin other Special Revenue	\$ 17,892.62	\$ 20,397.89	\$ 22,975.72	\$ 19,374.47	\$ 20,299.66	\$ 21,147.32	\$ 18,819.20	\$ 23,660.69	\$ 17,954.47	\$ 16,845.89	\$ 3,473.32	\$ 5,149.53	\$ 6,091.19	\$ 4,255.67	\$ 2,545.96	\$ 21,545.67	\$ 220,913.60
Veterans Assistance Grant Fund	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,533.10	\$ 14,098.21	\$ 12,546.12	\$ 15,773.78	\$ 11,969.63	\$ 11,230.59	\$ 2,315.54	\$ 3,446.35	\$ 4,060.79	\$ 2,837.11	\$ 1,703.97	\$ 14,363.76	\$ 147,276.61
Host Municipalities (Bangor)	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,533.10	\$ 14,098.21	\$ 12,546.12	\$ 15,773.78	\$ 11,969.63	\$ 11,688.04	\$ 2,315.54	\$ 3,446.35	\$ 4,060.79	\$ 2,837.11	\$ 1,703.97	\$ 14,363.76	\$ 147,733.06
Total	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 100,368.96	\$ 126,190.24	\$ 95,757.04	\$ 93,504.32	\$ 18,524.35	\$ 27,570.80	\$ 32,486.32	\$ 22,696.88	\$ 13,631.76	\$ 114,910.11	\$ 1,181,864.51