

HOLLYWOOD CASINO	January	February	March	April	May	June	July	08/01/2019 through 08/06/2019	08/07/2019 through 08/13/2019	08/14/2019 through 08/20/2019	08/21/2019 through 08/27/2019	08/28/2019 through 08/31/2019	August	YTD Total
Number of Machines in Play	724	724	724	724	725	725	726	726	726	726	726	726	726	726
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 23,806,132.43	\$ 21,146,969.00	\$ 23,245,899.33	\$ 24,644,209.15	\$ 26,533,510.94	\$ 5,602,264.21	\$ 6,434,590.01	\$ 6,439,116.78	\$ 5,605,917.39	\$ 4,441,833.87	\$ 28,523,722.26	\$ 184,429,845.79
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 20,099,324.76	\$ 17,649,757.46	\$ 19,883,661.25	\$ 21,184,180.30	\$ 22,873,866.95	\$ 4,735,088.26	\$ 5,467,268.12	\$ 5,430,912.13	\$ 4,804,724.92	\$ 3,708,081.57	\$ 24,146,075.00	\$ 156,722,006.98
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 3,201.54	\$ 2,325.62	\$ 2,148.99	\$ 2,499.25	\$ 2,814.16	\$ 1,239.86	\$ 684.13	\$ 830.16	\$ 352.05	\$ 265.17	\$ 3,371.37	\$ 20,169.57
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 3,710,009.21	\$ 3,499,537.69	\$ 3,364,387.07	\$ 3,462,528.10	\$ 3,662,448.15	\$ 868,415.81	\$ 968,006.02	\$ 1,009,034.81	\$ 801,544.52	\$ 734,017.47	\$ 4,381,018.63	\$ 27,727,998.91
Average Slot Win %	10.16%	10.51%	10.39%	11.04%	9.82%	9.31%	9.34%	10.15%	10.26%	10.43%	9.52%	10.78%	10.23%	10.143%
Average Pay Back % to Players	89.84%	89.49%	89.61%	88.96%	90.18%	90.69%	89.85%	89.74%	89.57%	90.48%	89.22%	89.77%	89.857%	
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 357,330.58	\$ 315,658.87	\$ 343,062.23	\$ 367,956.05	\$ 387,013.81	\$ 85,528.17	\$ 94,352.47	\$ 96,717.31	\$ 84,198.33	\$ 68,076.24	\$ 428,872.52	\$ 2,749,737.22
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.59	\$ 1,241,712.74	\$ 1,178,316.68	\$ 1,206,883.10	\$ 1,277,419.39	\$ 305,326.18	\$ 340,724.88	\$ 355,803.82	\$ 279,765.01	\$ 259,717.08	\$ 1,541,336.97	\$ 9,741,521.96
Distribution:														
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 134,107.14	\$ 127,355.15	\$ 120,852.99	\$ 123,782.89	\$ 131,017.37	\$ 31,315.49	\$ 34,946.13	\$ 36,492.72	\$ 28,693.84	\$ 26,637.65	\$ 158,085.83	\$ 999,130.43
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 309,457.20	\$ 327,543.43	\$ 78,288.76	\$ 87,365.35	\$ 91,231.75	\$ 71,734.62	\$ 66,594.12	\$ 395,214.60	\$ 2,497,826.13
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 63,365.63	\$ 60,175.32	\$ 57,103.05	\$ 58,487.42	\$ 61,905.70	\$ 14,796.58	\$ 16,512.05	\$ 17,242.80	\$ 13,557.84	\$ 12,586.29	\$ 74,695.56	\$ 472,089.17
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 3,687.95	\$ 3,502.26	\$ 3,323.46	\$ 3,404.03	\$ 3,602.98	\$ 861.18	\$ 961.02	\$ 1,003.55	\$ 789.08	\$ 732.54	\$ 4,347.37	\$ 27,476.12
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 309,457.20	\$ 327,543.43	\$ 78,288.76	\$ 87,365.35	\$ 91,231.75	\$ 71,734.62	\$ 66,594.12	\$ 395,214.60	\$ 2,497,826.13
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 92,837.16	\$ 98,263.04	\$ 26,209.61	\$ 27,369.52	\$ 28,209.61	\$ 21,520.39	\$ 19,978.24	\$ 118,564.39	\$ 749,347.85
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 134,107.14	\$ 127,355.16	\$ 120,852.99	\$ 123,782.89	\$ 131,017.38	\$ 31,315.51	\$ 34,946.14	\$ 36,492.70	\$ 28,693.85	\$ 26,637.65	\$ 158,085.85	\$ 999,130.49
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 32,754.34	\$ 7,828.88	\$ 8,736.54	\$ 9,123.17	\$ 7,173.46	\$ 6,659.41	\$ 39,521.46	\$ 249,782.60
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 92,837.16	\$ 98,263.04	\$ 26,209.61	\$ 27,369.52	\$ 28,209.61	\$ 21,520.39	\$ 19,978.24	\$ 118,564.39	\$ 749,347.85
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 32,754.34	\$ 7,828.88	\$ 8,736.54	\$ 9,123.17	\$ 7,173.46	\$ 6,659.41	\$ 39,521.46	\$ 249,782.60
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 32,754.34	\$ 7,828.88	\$ 8,736.54	\$ 9,123.17	\$ 7,173.46	\$ 6,659.41	\$ 39,521.46	\$ 249,782.60
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.60	\$ 1,241,712.74	\$ 1,178,316.68	\$ 1,206,883.10	\$ 1,277,419.39	\$ 305,326.18	\$ 340,724.88	\$ 355,803.82	\$ 279,765.01	\$ 259,717.08	\$ 1,541,336.97	\$ 9,741,521.97

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 23,552,135.50	\$ 22,499,965.00	\$ 23,377,067.50	\$ 22,608,951.50	\$ 23,731,136.00	\$ 4,619,852.00	\$ 5,301,798.00	\$ 5,034,671.50	\$ 5,371,353.00	\$ 3,022,436.50	\$ 23,350,111.00	\$ 184,191,426.00
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 2,091,100.00	\$ 2,127,280.00	\$ 2,197,090.00	\$ 2,051,970.00	\$ 1,880,140.00	\$ 373,390.00	\$ 586,200.00	\$ 653,900.00	\$ 346,740.00	\$ 277,770.00	\$ 2,238,000.00	\$ 15,563,420.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 163,784.00	\$ 182,890.00	\$ 171,771.00	\$ 4,202.50	\$ 55,817.50	\$ 16,301.00	\$ 80,300.00	\$ 150,433.00	\$ 2,502.50	\$ 900.00	\$ 250,436.50	\$ 1,151,975.50
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 2,765,245.00	\$ 2,676,692.00	\$ 2,980,816.00	\$ 2,711,552.00	\$ 2,741,019.00	\$ 571,018.00	\$ 693,488.00	\$ 634,998.00	\$ 546,907.00	\$ 362,473.00	\$ 2,808,884.00	\$ 20,484,934.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 23,597,677.50	\$ 22,488,227.00	\$ 23,361,865.50	\$ 22,672,480.00	\$ 23,686,254.50	\$ 4,599,144.50	\$ 5,302,106.50	\$ 5,336,262.00	\$ 5,362,238.50	\$ 3,036,968.00	\$ 23,636,719.50	\$ 184,471,373.50
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 883,471.00	\$ 720,564.00	\$ 940,295.00	\$ 727,313.00	\$ 871,815.00	\$ 193,221.50	\$ 187,896.50	\$ 163,121.50	\$ 193,555.00	\$ 100,134.50	\$ 837,929.00	\$ 6,083,437.00
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 116,370.08	\$ 139,490.40	\$ 30,915.44	\$ 30,063.44	\$ 26,099.44	\$ 30,968.80	\$ 16,021.52	\$ 134,068.64	\$ 973,349.92
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 79,512.38	\$ 64,850.74	\$ 84,626.53	\$ 65,458.16	\$ 78,463.33	\$ 17,389.93	\$ 16,910.68	\$ 14,680.93	\$ 17,419.95	\$ 9,012.10	\$ 75,413.59	\$ 547,509.21
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 26,504.14	\$ 21,616.94	\$ 28,208.87	\$ 21,819.40	\$ 26,154.47	\$ 5,796.65	\$ 5,636.90	\$ 4,893.65	\$ 5,806.65	\$ 3,004.04	\$ 25,137.89	\$ 182,503.23
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 14,546.26	\$ 17,436.30	\$ 3,864.43	\$ 3,757.93	\$ 3,262.43	\$ 3,871.10	\$ 2,002.69	\$ 16,758.58	\$ 121,668.74
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 14,546.26	\$ 17,436.30	\$ 3,864.43	\$ 3,757.93	\$ 3,262.43	\$ 3,871.10	\$ 2,002.69	\$ 16,758.58	\$ 121,668.74
Total	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 116,370.08	\$ 139,490.40	\$ 30,915.44	\$ 30,063.44	\$ 26,099.44	\$ 30,968.80	\$ 16,021.52	\$ 134,068.64	\$ 973,349.92