

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	08/01/2018 through 08/07/2018	08/08/2018 through 08/14/2018	08/15/2018 through 08/21/2018	08/22/2018 through 08/28/2018	08/29/2018 through 08/31/2018	August	Y-T-D Total
	768	768	768	768	768	768	768	768	768	768	768	768	768	722	722	722	722	722	722	728
Number of Machines in Play	\$ 27,350,643.11	\$ 27,100,460.80	\$ 25,848,985.40	\$ 24,719,425.84	\$ 21,995,030.52	\$ 20,226,119.71	\$ 18,071,716.38	\$ 19,058,739.44	\$ 21,921,112.57	\$ 21,702,170.19	\$ 23,291,695.88	\$ 22,516,254.00	\$ 24,893,371.70	\$ 6,419,571.18	\$ 5,766,554.16	\$ 6,175,109.06	\$ 5,181,818.08	\$ 2,125,441.24	\$ 36,068,493.72	\$ 322,788,219.26
Funds In Bills and Tickets	\$ 23,371,205.47	\$ 23,419,548.61	\$ 22,056,176.21	\$ 20,837,084.24	\$ 18,133,307.75	\$ 17,255,182.48	\$ 15,357,655.07	\$ 16,072,578.57	\$ 18,388,539.53	\$ 18,421,037.41	\$ 18,564,674.12	\$ 18,926,730.07	\$ 21,406,408.46	\$ 5,647,380.72	\$ 4,844,019.40	\$ 5,133,266.24	\$ 4,305,362.96	\$ 2,131,282.95	\$ 23,031,303.27	\$ 274,541,431.26
Funds Out Bills and Tickets	\$ 3,964.25	\$ 2,803.14	\$ 1,806.62	\$ 4,001.05	\$ 1,130.79	\$ 4,817.18	\$ 2,433.52	\$ 4,464.10	\$ 3,444.68	\$ 4,062.38	\$ 7,212.38	\$ 2,574.29	\$ 3,477.78	\$ 75.43	\$ 924.61	\$ 694.56	\$ 586.81	\$ 210.19	\$ 3,071.60	\$ 48,765.75
Unclaimed tickets (Dollar Value)	\$ 3,982,424.43	\$ 3,664,923.69	\$ 3,795,380.23	\$ 3,796,168.40	\$ 3,283,287.25	\$ 3,009,847.34	\$ 2,716,494.83	\$ 2,987,805.69	\$ 3,536,018.26	\$ 3,485,951.16	\$ 3,354,734.14	\$ 3,692,632.22	\$ 3,489,441.02	\$ 993,845.89	\$ 933,359.37	\$ 862,847.88	\$ 877,040.93	\$ 394,368.46	\$ 4,040,262.03	\$ 48,929,611.69
Net Slot Revenue	\$ 10.310%	\$ 9.729%	\$ 10.109%	\$ 10.382%	\$ 10.233%	\$ 10.378%	\$ 10.375%	\$ 10.459%	\$ 10.313%	\$ 10.385%	\$ 10.375%	\$ 10.545%	\$ 9.976%	\$ 9.564%	\$ 9.500%	\$ 11.304%	\$ 9.855%	\$ 10.031%	\$ 10.234%	\$ 10.234%
Average Slot Win %	\$ 184,127.76	\$ 394,879.81	\$ 373,672.18	\$ 362,869.66	\$ 202,490.41	\$ 261,823.55	\$ 277,874.04	\$ 326,741.94	\$ 317,823.12	\$ 325,492.50	\$ 338,298.77	\$ 362,479.22	\$ 382,512.46	\$ 87,243.17	\$ 77,584.96	\$ 93,654.48	\$ 393,812.80	\$ 393,812.80	\$ 393,812.80	\$ 4,639,720.00
Total Tax Revenue Due the State 1%	\$ 1,403,335.70	\$ 1,282,961.11	\$ 1,334,464.14	\$ 1,338,986.51	\$ 1,148,919.73	\$ 1,090,444.82	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 1,219,515.10	\$ 344,921.24	\$ 326,085.32	\$ 300,982.60	\$ 311,783.83	\$ 138,338.46	\$ 1,422,111.45	\$ 17,114,197.45
Total Tax Revenue Due the State 3%																				

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018																				
HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	08/01/2018 through 08/07/2018	08/08/2018 through 08/14/2018	08/15/2018 through 08/21/2018	08/22/2018 through 08/28/2018	08/29/2018 through 08/31/2018	August	Y-T-D Total
	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Number of Tables	\$ 20,642,554.50	\$ 20,079,489.50	\$ 19,557,737.50	\$ 20,472,699.50	\$ 19,589,620.00	\$ 21,099,579.50	\$ 20,127,851.50	\$ 18,923,544.00	\$ 19,987,319.00	\$ 20,564,133.59	\$ 21,871,312.50	\$ 22,184,780.00	\$ 23,199,920.50	\$ 5,193,977.50	\$ 4,552,129.00	\$ 4,509,244.50	\$ 4,552,129.00	\$ 2,329,362.00	\$ 22,255,990.00	\$ 290,522,531.59
Table Opener (Dollar Value)	\$ 2,241,200.00	\$ 2,831,690.00	\$ 2,470,960.00	\$ 2,155,860.00	\$ 2,597,550.00	\$ 1,826,770.00	\$ 2,097,090.00	\$ 1,897,080.00	\$ 2,345,580.00	\$ 2,504,430.00	\$ 2,182,304.00	\$ 1,999,830.00	\$ 2,561,810.00	\$ 569,800.00	\$ 550,030.00	\$ 624,130.00	\$ 946,670.00	\$ 234,510.00	\$ 3,015,140.00	\$ 23,227,284.00
Fills (Dollar Value)	\$ 393,090.00	\$ 523,395.50	\$ 80,425.00	\$ 385,692.50	\$ 352,164.50	\$ 75,400.00	\$ 629,458.00	\$ 158,842.50	\$ 409,234.50	\$ 371,700.00	\$ 358,734.50	\$ 30,039.00	\$ 345,427.50	\$ 135,031.50	\$ 229,749.00	\$ 3,800.00	\$ 540,292.50	\$ 1,200.00	\$ 900,074.00	\$ 4,392,992.50
Credits (Dollar Value)	\$ 2,714,652.00	\$ 3,095,960.00	\$ 3,013,437.00	\$ 2,689,591.00	\$ 2,723,525.00	\$ 2,480,094.00	\$ 1,995,276.00	\$ 2,392,061.00	\$ 2,767,371.00	\$ 2,782,452.00	\$ 3,513,230.00	\$ 2,604,582.00	\$ 2,910,213.00	\$ 895,734.00	\$ 652,638.00	\$ 682,211.00	\$ 523,268.00	\$ 284,614.00	\$ 2,884,505.00	\$ 37,576,629.00
Table Closer (Dollar Value)	\$ 20,625,319.50	\$ 19,879,382.50	\$ 19,740,336.50	\$ 20,233,368.50	\$ 19,855,697.50	\$ 21,017,244.50	\$ 20,186,628.00	\$ 18,949,648.50	\$ 19,923,150.00	\$ 20,660,256.50	\$ 21,823,843.00	\$ 22,200,909.50	\$ 23,233,996.00	\$ 5,115,499.00	\$ 5,038,329.00	\$ 5,204,195.00	\$ 4,587,282.50	\$ 2,339,834.50	\$ 22,285,240.00	\$ 290,614,620.50
Table Closes	\$ 749,312.00	\$ 614,102.00	\$ 814,102.00	\$ 814,102.00	\$ 679,596.00	\$ 748,287.00	\$ 656,389.00	\$ 679,596.00	\$ 846,418.00	\$ 676,655.00	\$ 704,810.00	\$ 622,306.00	\$ 235,837.50	\$ 143,708.50	\$ 186,871.50	\$ 321,045.00	\$ 61,876.50	\$ 1,878.50	\$ 788,689.50	\$ 9,145,772.00
Win / Loss	\$ 119,890.72	\$ 98,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 123,517.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 100,368.96	\$ 37,630.00	\$ 22,993.36	\$ 31,499.44	\$ 26,147.20	\$ 9,900.24	\$ 126,190.24	\$ 1,559,228.14
Total Tax Revenue Due the State @ 16%																				

Distribution:																				
GCB Admin Expense and Gambling Addition	\$ 67,438.53	\$ 55,539.22	\$ 71,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 53,677.84	\$ 61,193.59	\$ 68,927.06	\$ 58,123.33	\$ 60,898.94	\$ 63,441.94	\$ 56,457.52	\$ 21,166.87	\$ 12,933.76	\$ 17,718.43	\$ 13,594.05	\$ 5,568.88	\$ 70,981.99	\$ 877,065.78
GCB Admin other Special Revenue	\$ 22,479.51	\$ 18,513.08	\$ 24,175.11	\$ 20,399.80	\$ 22,128.61	\$ 19,091.98	\$ 17,892.62	\$ 20,997.89	\$ 22,975.72	\$ 19,176.47	\$ 20,299.66	\$ 21,147.32	\$ 18,819.20	\$ 7,055.61	\$ 4,111.26	\$ 5,806.16	\$ 2,531.35	\$ 1,856.40	\$ 23,660.69	\$ 292,455.46
Veterans Assistance Grant Fund	\$ 14,886.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.67	\$ 11,928.41	\$ 13,998.58	\$ 15,317.13	\$ 12,916.30	\$ 11,533.10	\$ 14,008.21	\$ 12,546.12	\$ 4,703.75	\$ 2,874.17	\$ 3,917.41	\$ 3,020.90	\$ 1,237.53	\$ 15,773.78	\$ 194,903.47
Host Municipality (Bangor)	\$ 14,886.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.67	\$ 11,928.41	\$ 13,998.58	\$ 15,317.13	\$ 12,916.30	\$ 11,533.10	\$ 14,008.21	\$ 12,546.12	\$ 4,703.75	\$ 2,874.17	\$ 3,917.41	\$ 3,020.90	\$ 1,237.53	\$ 15,773.78	\$ 194,903.43
Total	\$ 119,890.72	\$ 98,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 123,517.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 100,368.96	\$ 37,630.00	\$ 22,993.36	\$ 31,499.44	\$ 26,147.20	\$ 9,900.24	\$ 126,190.24	\$ 1,559,228.14