

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	07/01/2019 through 07/02/2019	07/03/2019 through 07/09/2019	07/10/2019 through 07/16/2019	07/17/2019 through 07/23/2019	07/24/2019 through 07/30/2019	7/31/2019	July	Y-T-D Totals
	959.2	941	941	958	958	958	959	956	964	959	958	958	958	958
Number of Machines in Play														
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 3,150,518.55	\$ 15,408,564.47	\$ 14,462,516.13	\$ 15,145,715.26	\$ 14,166,618.72	\$ 2,053,019.83	\$ 64,386,952.96	\$ 401,552,717.98
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 54,704,107.35	\$ 53,879,215.94	\$ 2,761,032.68	\$ 13,542,181.71	\$ 12,711,314.88	\$ 13,510,162.07	\$ 12,637,640.81	\$ 1,860,432.14	\$ 57,022,764.29	\$ 356,279,829.65
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 862.84	\$ 1,560.87	\$ 1,666.21	\$ 1,196.99	\$ 1,255.52	\$ 104.86	\$ 6,647.29	\$ 35,177.96
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 390,348.71	\$ 1,867,943.63	\$ 1,752,867.46	\$ 1,636,750.18	\$ 1,530,233.43	\$ 192,692.55	\$ 7,370,835.96	\$ 45,308,066.29
Average Slot Win %	10.066%	10.252%	9.060%	8.774%	8.268%	8.520%	9.360%	8.920%	9.160%	8.050%	8.160%	7.610%	8.543%	8.963%
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.732%	91.480%	90.640%	91.080%	90.840%	91.840%	91.840%	92.390%	91.457%	91.037%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 179,560.41	\$ 859,254.07	\$ 806,319.03	\$ 752,905.08	\$ 703,907.38	\$ 88,638.57	\$ 3,390,584.54	\$ 20,841,710.51

Distribution:

Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 97,587.18	\$ 466,985.89	\$ 438,216.88	\$ 409,187.54	\$ 382,558.37	\$ 48,173.12	\$ 1,842,708.98	\$ 11,327,016.66
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 14,716.15	\$ 70,421.47	\$ 66,083.10	\$ 61,705.48	\$ 57,689.80	\$ 7,264.51	\$ 277,880.51	\$ 1,708,114.08
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,563.84	\$ 897.80	\$ 4,296.27	\$ 4,031.60	\$ 3,764.53	\$ 3,519.54	\$ 443.19	\$ 16,952.93	\$ 104,208.56
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 11,710.46	\$ 56,038.31	\$ 52,586.02	\$ 49,102.51	\$ 45,907.00	\$ 5,780.78	\$ 221,125.08	\$ 1,359,241.99
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 270,675.41	\$ 15,613.95	\$ 74,717.75	\$ 70,114.70	\$ 65,470.01	\$ 61,209.34	\$ 7,707.70	\$ 294,833.45	\$ 1,812,322.65
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 11,710.46	\$ 56,038.31	\$ 52,586.02	\$ 49,102.51	\$ 45,907.00	\$ 5,780.78	\$ 221,125.08	\$ 1,359,241.99
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,828.10	\$ 135,337.71	\$ 7,806.97	\$ 37,358.87	\$ 35,057.35	\$ 32,735.00	\$ 30,604.67	\$ 3,853.85	\$ 147,416.71	\$ 906,161.32
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 16,367.50	\$ 15,302.33	\$ 1,926.93	\$ 73,708.36	\$ 453,080.64
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 16,367.50	\$ 15,302.33	\$ 1,926.93	\$ 73,708.36	\$ 453,080.69
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 16,367.50	\$ 15,302.33	\$ 1,926.93	\$ 73,708.36	\$ 453,080.64
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 16,367.50	\$ 15,302.33	\$ 1,926.93	\$ 73,708.36	\$ 453,080.64
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 1,951.74	\$ 9,339.72	\$ 8,764.34	\$ 8,183.75	\$ 7,651.17	\$ 963.46	\$ 36,854.18	\$ 226,540.35
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,956.71	\$ 33,834.43	\$ 1,951.74	\$ 9,339.72	\$ 8,764.34	\$ 8,183.75	\$ 7,651.17	\$ 963.46	\$ 36,854.18	\$ 226,540.04
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.00	\$ 3,112,767.19	\$ 179,560.41	\$ 859,254.07	\$ 806,319.03	\$ 752,905.08	\$ 703,907.38	\$ 88,638.57	\$ 3,390,584.54	\$ 20,841,710.25

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	07/01/2019 through 07/02/2019	07/03/2019 through 07/09/2019	07/10/2019 through 07/16/2019	07/17/2019 through 07/23/2019	07/24/2019 through 07/30/2019	7/31/2019	July	Y-T-D Totals
	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Number of Tables														
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 46,610,726.50	\$ 3,121,254.50	\$ 10,904,394.50	\$ 10,735,345.50	\$ 10,730,591.75	\$ 10,579,970.00	\$ 1,513,703.25	\$ 47,585,259.50	\$ 329,345,344.75
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,611,840.00	\$ 4,333,760.00	\$ 316,320.00	\$ 1,307,880.00	\$ 1,057,060.00	\$ 1,035,190.00	\$ 1,229,470.00	\$ 158,130.00	\$ 5,104,050.00	\$ 35,185,680.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 34,094.68	\$ 52,925.78	\$ -	\$ 12,979.98	\$ -	\$ 175,561.00	\$ 35,339.60	\$ -	\$ 223,880.58	\$ 617,908.80
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 79,980.50	\$ 4,020.00	\$ 79,700.00	\$ 13,900.00	\$ 10,700.00	\$ 13,520.00	\$ 189,738.00	\$ 311,578.00	\$ 2,554,319.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 10,947,137.50	\$ 5,924,537.00	\$ 382,605.00	\$ 1,765,847.00	\$ 1,463,695.00	\$ 1,389,985.00	\$ 1,573,961.00	\$ 179,268.00	\$ 6,755,361.00	\$ 48,281,265.55
Table Closes (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,585,011.50	\$ 3,132,716.00	\$ 10,903,982.75	\$ 10,684,460.50	\$ 10,570,061.00	\$ 10,544,187.75	\$ 1,334,563.75	\$ 47,349,971.75	\$ 324,521,517.85
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 18,910.17	\$ 155,911.42	\$ 25,303.42	\$ 4,585.20	\$ 9,649.62	\$ 30,886.40	\$ (143,872.20)	\$ (1,657.20)	\$ 1,370.40	\$ (99,237.78)	\$ 41,580.10
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 1,562,813.30	\$ 77,181.30	\$ 514,625.65	\$ 338,963.60	\$ 353,275.45	\$ 288,546.35	\$ 30,366.10	\$ 1,602,958.45	\$ 10,192,301.78
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 12,349.01	\$ 82,340.10	\$ 54,234.18	\$ 56,524.07	\$ 46,167.42	\$ 4,858.58	\$ 256,473.36	\$ 1,646,691.32

Distribution:

Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 156,281.34	\$ 7,718.13	\$ 51,462.56	\$ 33,896.36	\$ 35,327.55	\$ 28,854.64	\$ 3,036.62	\$ 160,295.86	\$ 1,029,182.03
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 2,315.44	\$ 15,438.77	\$ 10,168.91	\$ 10,598.26	\$ 8,656.39	\$ 910.98	\$ 48,088.75	\$ 308,754.64
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 1,543.63	\$ 7,779.27	\$ 6,070.93	\$ 7,065.51	\$ 5,770.93	\$ 607.32	\$ 32,059.17	\$ 205,836.44
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 771.81	\$ 5,146.26	\$ 3,889.64	\$ 3,532.75	\$ 2,885.46	\$ 303.66	\$ 16,029.58	\$ 102,918.21
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 12,349.01	\$ 82,340.10	\$ 54,234.18	\$ 56,524.07	\$ 46,167.42	\$ 4,858.58	\$ 256,473.36	\$ 1,646,691.32

**Due to a spreadsheet miscalculation, Oxford overpaid the WE 7/9/19 table game tax liability by \$12,349.01. The WE 7/16/2019 tax distribution has been decreased accordingly. The total Tax Revenue Due to the State and Total Distribution for July are balanced.