

HOLLYWOOD CASINO	January	February	March	April	May	June	07/01/2019 through 07/02/2019	07/03/2019 through 07/09/2019	07/10/2019 through 07/16/2019	07/17/2019 through 07/23/2019	07/24/2019 through 07/30/2019	7/31/2019	July	YTD Total
Number of Machines in Play	724	724	724	724	725	725	726	726	725	726	726	726	726	726
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 23,806,132.43	\$ 21,146,969.00	\$ 23,245,899.33	\$ 24,644,209.15	\$ 1,314,006.04	\$ 6,479,107.29	\$ 5,656,000.00	\$ 6,493,799.41	\$ 5,907,602.69	\$ 682,995.51	\$ 26,533,510.94	\$ 155,223,128.02
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 20,099,324.76	\$ 17,649,757.46	\$ 19,883,661.25	\$ 21,184,180.30	\$ 1,150,536.58	\$ 5,522,104.19	\$ 4,905,068.33	\$ 5,568,576.30	\$ 5,140,909.30	\$ 586,672.25	\$ 22,873,866.95	\$ 131,989,259.73
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 3,201.54	\$ 2,325.62	\$ 2,148.99	\$ 2,499.25	\$ 162.31	\$ 791.63	\$ 566.98	\$ 477.04	\$ 780.30	\$ 35.90	\$ 2,814.16	\$ 16,762.30
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 3,710,009.21	\$ 3,499,537.69	\$ 3,364,387.07	\$ 3,462,528.10	\$ 163,631.77	\$ 957,794.73	\$ 751,488.65	\$ 925,700.15	\$ 767,473.69	\$ 96,359.16	\$ 3,662,448.15	\$ 23,250,621.12
Average Slot Win %	10.16%	10.51%	10.39%	11.04%	9.82%	9.31%	8.79%	10.05%	8.93%	9.98%	8.93%	9.40%	9.34%	9.81%
Average Pay Back % to Players	89.84%	89.49%	89.61%	89.11%	90.18%	90.69%	91.21%	89.95%	91.07%	90.02%	91.07%	90.60%	90.66%	90.18%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 357,330.58	\$ 315,658.87	\$ 343,062.23	\$ 367,956.05	\$ 18,622.23	\$ 95,279.31	\$ 84,113.90	\$ 92,786.02	\$ 85,961.09	\$ 10,250.98	\$ 387,013.81	\$ 2,310,613.72
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.59	\$ 1,241,712.74	\$ 1,178,316.68	\$ 1,206,883.10	\$ 56,553.61	\$ 336,381.02	\$ 260,276.15	\$ 324,836.51	\$ 265,789.91	\$ 33,582.19	\$ 1,277,419.39	\$ 8,166,602.80
Distribution:														
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 134,107.14	\$ 127,355.15	\$ 120,852.99	\$ 123,782.89	\$ 5,800.37	\$ 34,500.64	\$ 26,695.00	\$ 33,316.55	\$ 27,260.49	\$ 3,444.32	\$ 131,017.37	\$ 837,600.28
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 309,457.20	\$ 14,500.93	\$ 86,251.54	\$ 66,737.47	\$ 83,291.41	\$ 68,151.26	\$ 8,610.82	\$ 327,543.43	\$ 2,094,000.71
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 63,365.63	\$ 60,175.32	\$ 57,103.05	\$ 58,487.42	\$ 2,740.67	\$ 16,301.54	\$ 12,613.38	\$ 15,742.08	\$ 12,880.59	\$ 1,627.44	\$ 61,905.70	\$ 395,766.17
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 3,687.95	\$ 3,502.26	\$ 3,323.46	\$ 3,404.03	\$ 159.51	\$ 948.77	\$ 734.11	\$ 916.21	\$ 749.66	\$ 94.72	\$ 3,602.98	\$ 23,034.03
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 302,132.48	\$ 309,457.20	\$ 14,500.93	\$ 86,251.54	\$ 66,737.47	\$ 83,291.41	\$ 68,151.26	\$ 8,610.82	\$ 327,543.43	\$ 2,094,000.71
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 92,837.16	\$ 4,350.28	\$ 20,021.24	\$ 25,875.46	\$ 24,987.43	\$ 20,445.38	\$ 2,583.25	\$ 98,263.04	\$ 628,200.21
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 134,107.14	\$ 127,355.16	\$ 120,852.99	\$ 123,782.89	\$ 5,800.37	\$ 34,500.62	\$ 26,694.99	\$ 33,316.57	\$ 27,260.50	\$ 3,444.33	\$ 131,017.38	\$ 837,600.31
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 1,450.09	\$ 8,625.15	\$ 6,673.75	\$ 8,329.14	\$ 6,815.13	\$ 861.08	\$ 32,754.34	\$ 209,400.06
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 90,639.75	\$ 92,837.16	\$ 4,350.28	\$ 20,021.24	\$ 25,875.46	\$ 24,987.43	\$ 20,445.38	\$ 2,583.25	\$ 98,263.04	\$ 628,200.21
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 1,450.09	\$ 8,625.15	\$ 6,673.75	\$ 8,329.14	\$ 6,815.13	\$ 861.08	\$ 32,754.34	\$ 209,400.06
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 30,213.24	\$ 30,945.72	\$ 1,450.09	\$ 8,625.15	\$ 6,673.75	\$ 8,329.14	\$ 6,815.13	\$ 861.08	\$ 32,754.34	\$ 209,400.06
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.60	\$ 1,241,712.74	\$ 1,178,316.68	\$ 1,206,883.10	\$ 56,553.61	\$ 336,381.02	\$ 260,276.15	\$ 324,836.51	\$ 265,789.91	\$ 33,582.19	\$ 1,277,419.39	\$ 8,166,602.81

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 23,552,135.50	\$ 22,499,965.00	\$ 23,377,067.50	\$ 22,608,951.50	\$ 1,586,707.00	\$ 5,372,237.50	\$ 5,306,967.00	\$ 5,353,232.00	\$ 5,345,644.50	\$ 766,348.00	\$ 23,731,136.00	\$ 160,074,967.00
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 2,091,100.00	\$ 2,127,280.00	\$ 2,197,090.00	\$ 2,051,970.00	\$ 37,610.00	\$ 401,480.00	\$ 389,900.00	\$ 525,480.00	\$ 462,850.00	\$ 63,330.00	\$ 1,880,140.00	\$ 13,262,090.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 163,784.00	\$ 182,890.00	\$ 171,771.00	\$ 4,202.50	\$ -	\$ 6,700.00	\$ 2,000.00	\$ 45,915.00	\$ 1,202.50	\$ -	\$ 55,817.50	\$ 901,539.00
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 2,765,245.00	\$ 2,676,692.00	\$ 2,980,816.00	\$ 2,711,552.00	\$ 102,338.00	\$ 609,963.00	\$ 546,076.00	\$ 734,185.00	\$ 650,923.00	\$ 97,534.00	\$ 2,741,019.00	\$ 17,578,516.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 23,597,677.50	\$ 22,488,227.00	\$ 23,361,865.50	\$ 22,672,480.00	\$ 1,561,581.00	\$ 5,359,635.00	\$ 5,303,315.50	\$ 5,331,605.50	\$ 5,375,953.00	\$ 754,164.50	\$ 23,686,254.50	\$ 160,080,489.50
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 883,471.00	\$ 720,564.00	\$ 940,295.00	\$ 727,313.00	\$ 39,602.00	\$ 202,580.50	\$ 155,034.50	\$ 232,993.50	\$ 219,584.00	\$ 22,020.50	\$ 871,815.00	\$ 5,223,487.50
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 116,370.08	\$ 6,336.32	\$ 32,412.88	\$ 24,805.52	\$ 37,278.96	\$ 35,133.44	\$ 3,523.28	\$ 139,490.40	\$ 835,758.00
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 79,512.38	\$ 64,850.74	\$ 84,626.53	\$ 65,458.16	\$ 3,564.18	\$ 18,232.24	\$ 13,953.10	\$ 20,969.41	\$ 19,762.56	\$ 1,981.84	\$ 78,463.33	\$ 470,113.78
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 26,504.14	\$ 21,616.94	\$ 28,208.87	\$ 21,819.40	\$ 6,077.42	\$ 4,651.04	\$ 6,989.81	\$ 6,587.52	\$ 660.62	\$ 26,154.47	\$ 156,704.72	
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 14,546.26	\$ 792.04	\$ 4,051.61	\$ 3,100.69	\$ 4,659.87	\$ 4,391.68	\$ 440.41	\$ 17,436.30	\$ 104,469.75
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 18,805.90	\$ 14,546.26	\$ 792.04	\$ 4,051.61	\$ 3,100.69	\$ 4,659.87	\$ 4,391.68	\$ 440.41	\$ 17,436.30	\$ 104,469.75
Total	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 150,447.20	\$ 116,370.08	\$ 6,336.32	\$ 32,412.88	\$ 24,805.52	\$ 37,278.96	\$ 35,133.44	\$ 3,523.28	\$ 139,490.40	\$ 835,758.00