

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	07/01/2018 through 07/03/2018	07/04/2018 through 07/10/2018	07/11/2018 through 07/17/2018	07/18/2018 through 07/24/2018	07/25/2018 through 07/31	July	Y-T-D Total
	768	768	765	765	768	768	733	725	730	727	730	721	725	723	720	723	723	721	729
Number of Machines in Play	\$ 27,950,643.11	\$ 27,100,460.80	\$ 25,848,985.40	\$ 24,719,425.84	\$ 21,395,030.52	\$ 20,226,119.71	\$ 18,071,716.38	\$ 19,038,739.44	\$ 21,921,112.57	\$ 21,702,170.10	\$ 21,916,696.88	\$ 22,516,254.00	\$ 2,387,105.56	\$ 5,637,082.47	\$ 5,739,963.71	\$ 5,458,600.01	\$ 5,739,619.95	\$ 5,480,371.70	\$ 28,867,875.54
Funds In Bills and Tickets	\$ 23,371,205.47	\$ 23,419,548.61	\$ 22,056,176.21	\$ 20,937,084.24	\$ 18,133,307.75	\$ 17,255,182.48	\$ 15,357,655.07	\$ 16,072,578.57	\$ 18,388,539.53	\$ 18,421,037.41	\$ 18,564,674.12	\$ 18,926,730.07	\$ 2,013,273.82	\$ 4,833,200.84	\$ 4,935,667.71	\$ 4,726,838.65	\$ 4,897,427.44	\$ 4,726,838.65	\$ 252,310,127.99
Unclaimed tickets (Dollar Value)	\$ 3,961.25	\$ 2,801.14	\$ 3,806.62	\$ 4,001.05	\$ 3,130.78	\$ 4,817.18	\$ 2,433.52	\$ 4,464.10	\$ 3,446.68	\$ 4,062.38	\$ 2,712.38	\$ 2,574.29	\$ 570.86	\$ 748.95	\$ 579.45	\$ 834.87	\$ 745.65	\$ 3,477.78	\$ 45,694.15
Net Slot Revenue	\$ 3,982,424.43	\$ 3,684,523.69	\$ 3,795,330.23	\$ 3,796,168.40	\$ 3,263,292.25	\$ 3,005,847.34	\$ 2,716,494.83	\$ 2,987,805.69	\$ 3,536,019.26	\$ 3,285,195.16	\$ 3,354,734.14	\$ 3,592,053.22	\$ 314,402.60	\$ 794,630.58	\$ 808,875.45	\$ 732,596.23	\$ 842,936.12	\$ 3,489,441.02	\$ 44,489,369.66
Average Slot Win %	10.30%	9.27%	10.10%	11.38%	10.23%	10.37%	10.37%	10.76%	10.45%	10.31%	10.35%	10.37%	9.84%	9.87%	9.75%	9.52%	9.92%	9.56%	10.04%
Total Tax Revenue Due the State 1%	\$ 384,127.76	\$ 394,879.83	\$ 373,672.18	\$ 362,869.66	\$ 317,334.22	\$ 292,490.41	\$ 261,823.55	\$ 277,874.04	\$ 326,741.94	\$ 317,823.12	\$ 325,492.50	\$ 338,298.77	\$ 35,165.47	\$ 80,471.00	\$ 84,063.27	\$ 78,354.43	\$ 84,443.96	\$ 362,479.22	\$ 4,245,907.20
Total Tax Revenue Due the State 39%	\$ 1,403,335.70	\$ 1,282,961.11	\$ 1,334,466.14	\$ 1,338,986.51	\$ 1,148,919.73	\$ 1,090,444.82	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 108,902.48	\$ 278,522.20	\$ 281,116.75	\$ 255,161.71	\$ 296,811.96	\$ 1,219,515.10	\$ 15,692,086.00
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Distribution:																			
General Fund for Administrative Costs of GCB	\$ 143,931.84	\$ 131,585.74	\$ 136,868.32	\$ 137,331.95	\$ 117,837.93	\$ 111,840.51	\$ 98,186.85	\$ 108,397.29	\$ 128,371.085	\$ 118,694.87	\$ 121,169.69	\$ 130,150.20	\$ 11,169.50	\$ 28,566.40	\$ 28,832.48	\$ 26,170.43	\$ 30,339.69	\$ 125,078.50	\$ 1,609,444.78
Healthy Maine	\$ 359,829.67	\$ 328,964.39	\$ 342,170.81	\$ 343,329.87	\$ 294,594.80	\$ 279,601.24	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,737.20	\$ 302,924.16	\$ 325,375.44	\$ 27,933.71	\$ 71,415.95	\$ 72,081.22	\$ 65,426.08	\$ 75,849.22	\$ 312,696.18	\$ 4,023,611.78
University of Maine Scholarship Fund	\$ 60,987.20	\$ 62,274.27	\$ 65,696.79	\$ 65,939.34	\$ 56,622.20	\$ 52,844.63	\$ 46,202.29	\$ 51,384.51	\$ 60,655.34	\$ 56,089.33	\$ 57,252.66	\$ 61,495.95	\$ 5,277.58	\$ 13,607.61	\$ 13,623.85	\$ 12,365.51	\$ 14,235.50	\$ 59,000.57	\$ 700,649.18
Maine Maritime Academy	\$ 2,878.64	\$ 3,616.61	\$ 3,737.37	\$ 2,746.64	\$ 2,556.76	\$ 3,075.61	\$ 2,700.14	\$ 2,814.13	\$ 3,530.20	\$ 3,264.12	\$ 3,332.17	\$ 3,579.12	\$ 307.16	\$ 785.58	\$ 759.89	\$ 739.89	\$ 834.34	\$ 3,459.66	\$ 40,073.17
Harness racing Purses	\$ 359,829.67	\$ 328,964.39	\$ 342,170.81	\$ 343,329.87	\$ 294,594.80	\$ 279,601.24	\$ 245,467.13	\$ 270,993.16	\$ 320,927.73	\$ 296,737.20	\$ 302,924.16	\$ 325,375.44	\$ 27,933.71	\$ 71,415.95	\$ 72,081.22	\$ 65,426.08	\$ 75,849.22	\$ 312,696.18	\$ 4,023,611.78
Agricultural Fair Support Fund	\$ 107,948.90	\$ 98,689.32	\$ 102,651.24	\$ 102,698.96	\$ 88,478.44	\$ 83,880.37	\$ 73,640.14	\$ 81,497.95	\$ 96,278.32	\$ 89,021.16	\$ 90,877.24	\$ 97,612.63	\$ 8,377.11	\$ 21,424.78	\$ 21,624.37	\$ 19,627.82	\$ 22,754.77	\$ 89,808.85	\$ 1,207,083.52
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 143,931.87	\$ 131,585.75	\$ 136,868.32	\$ 137,331.95	\$ 117,837.93	\$ 111,840.49	\$ 98,186.85	\$ 108,397.27	\$ 128,371.08	\$ 118,694.87	\$ 121,169.67	\$ 130,150.18	\$ 11,169.49	\$ 28,566.38	\$ 28,832.49	\$ 26,170.43	\$ 30,339.69	\$ 125,078.50	\$ 1,609,444.70
Fund to Stabilize Off Track Betting	\$ 35,982.97	\$ 32,896.44	\$ 34,217.08	\$ 34,332.99	\$ 29,459.48	\$ 27,960.12	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 2,792.37	\$ 7,141.59	\$ 7,208.12	\$ 6,542.61	\$ 7,584.92	\$ 31,269.61	\$ 402,361.19
Sire States Fund	\$ 107,948.90	\$ 98,689.32	\$ 102,651.24	\$ 102,698.96	\$ 88,478.44	\$ 83,880.37	\$ 73,640.14	\$ 81,497.95	\$ 96,278.32	\$ 89,021.16	\$ 90,877.24	\$ 97,612.63	\$ 8,377.11	\$ 21,424.78	\$ 21,624.37	\$ 19,627.82	\$ 22,754.77	\$ 89,808.85	\$ 1,207,083.52
Maine Community College System	\$ 35,982.97	\$ 32,896.44	\$ 34,217.08	\$ 34,332.99	\$ 29,459.48	\$ 27,960.12	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 2,792.37	\$ 7,141.59	\$ 7,208.12	\$ 6,542.61	\$ 7,584.92	\$ 31,269.61	\$ 402,361.19
Host Municipalities (Bangor)	\$ 35,982.97	\$ 32,896.44	\$ 34,217.08	\$ 34,332.99	\$ 29,459.48	\$ 27,960.12	\$ 24,546.71	\$ 27,099.31	\$ 32,092.78	\$ 29,673.73	\$ 30,292.42	\$ 32,537.55	\$ 2,792.37	\$ 7,141.59	\$ 7,208.12	\$ 6,542.61	\$ 7,584.92	\$ 31,269.61	\$ 402,361.19
Total	\$ 1,403,335.70	\$ 1,282,961.11	\$ 1,334,466.14	\$ 1,338,986.51	\$ 1,148,919.73	\$ 1,090,444.82	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 1,268,964.24	\$ 108,902.48	\$ 278,522.20	\$ 281,116.75	\$ 255,161.71	\$ 296,811.96	\$ 1,219,515.10	\$ 15,692,086.00

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	07/01/2018 through 07/03/2018	07/04/2018 through 07/10/2018	07/11/2018 through 07/17/2018	07/18/2018 through 07/24/2018	07/25/2018 through 07/31	July	Y-T-D Total
	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Number of Tables	20,642,554.50	20,079,489.50	19,557,737.50	20,472,699.50	19,589,620.00	21,099,579.50	20,127,851.50	18,923,544.00	19,987,319.00	20,564,133.59	21,837,312.50	22,184,780.00	2,225,209.00	5,181,208.00	5,118,539.00	5,176,623.50	5,498,341.00	5,219,920.50	268,266,541.59
Table Opener (Dollar Value)	\$ 2,241,200.00	\$ 2,831,690.00	\$ 2,476,560.00	\$ 2,155,860.00	\$ 2,957,550.00	\$ 1,826,700.00	\$ 2,897,080.00	\$ 1,897,080.00	\$ 2,345,580.00	\$ 2,504,430.00	\$ 2,182,204.00	\$ 1,999,830.00	\$ 273,800.00	\$ 382,800.00	\$ 616,080.00	\$ 772,230.00	\$ 516,890.00	\$ 2,561,810.00	\$ 29,712,154.00
Fits (Dollar Value)	\$ 759,090.00	\$ 559,930.00	\$ 89,425.00	\$ 985,633.50	\$ 922,164.50	\$ 75,400.00	\$ 639,458.00	\$ 158,843.50	\$ 468,234.50	\$ 271,570.00	\$ 558,234.50	\$ 80,020.00	\$ 70,500.00	\$ 900.00	\$ 172,027.50	\$ 700.00	\$ 285,427.50	\$ 3,915,935.50	
Table Drop (Dollar Value)	\$ 2,714,662.00	\$ 3,095,960.00	\$ 3,012,437.00	\$ 2,689,911.00	\$ 2,723,595.00	\$ 2,499,094.00	\$ 1,999,276.00	\$ 2,392,061.00	\$ 2,767,371.00	\$ 2,782,452.00	\$ 2,513,230.00	\$ 2,604,582.00	\$ 223,354.00	\$ 558,465.00	\$ 777,514.00	\$ 689,453.00	\$ 661,427.00	\$ 2,910,210.00	\$ 64,815,524.00
Table Closer (Dollar Value)	\$ 20,625,319.50	\$ 19,879,382.50	\$ 19,740,336.50	\$ 20,233,368.50	\$ 19,855,697.50	\$ 21,017,244.50	\$ 20,186,628.00	\$ 18,949,648.50	\$ 19,923,150.00	\$ 20,660,336.50	\$ 21,823,843.00	\$ 22,200,909.50	\$ 2,241,608.50	\$ 5,170,149.50	\$ 5,123,043.00	\$ 5,222,274.50	\$ 5,476,320.50	\$ 5,232,336.00	\$ 268,329,380.50
Win / (Loss)	\$ 749,317.00	\$ 637,102.50	\$ 812,503.50	\$ 679,986.50	\$ 744,237.00	\$ 656,380.00	\$ 596,200.50	\$ 679,920.00	\$ 765,856.50	\$ 646,415.00	\$ 676,655.00	\$ 704,910.50	\$ 36,453.50	\$ 167,238.00	\$ 134,961.50	\$ 123,256.50	\$ 123,256.50	\$ 627,386.00	\$ 8,557,088.00
Total Tax Revenue Due the State @ 16%	\$ 119,890.72	\$ 98,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 5,832.56	\$ 26,473.04	\$ 26,758.08	\$ 21,584.24	\$ 19,723.04	\$ 100,368.96	\$ 1,433,037.90
Distribution:																			
GCB Admin Expense and Gambling	\$ 67,438.53	\$ 55,539.22	\$ 71,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 53,677.84	\$ 61,193.59	\$ 68,927.06	\$ 58,123.33	\$ 60,898.94	\$ 63,441.94	\$ 3,280.81	\$ 14,891.08	\$ 15,051.42	\$ 12,141.13	\$ 11,093.08	\$ 56,457.52	\$ 806,083.79
GCB Admin other Special Revenue	\$ 22,479.51	\$ 18,112.08	\$ 24,376.11	\$ 20,999.90	\$ 22,128.61	\$ 19,691.68	\$ 17,852.62	\$ 20,197.89	\$ 22,475.72	\$ 19,174.67	\$ 20,299.66	\$ 23,147.32	\$ 1,093.61	\$ 4,903.70	\$ 5,017.14	\$ 4,042.05	\$ 5,812.20	\$ 18,814.20	\$ 268,694.77
Veterans Assistance Grant Fund	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,999.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,988.58	\$ 15,117.13	\$ 12,916.30	\$ 13,931.10	\$ 14,098.21	\$ 729.07	\$ 3,309.13	\$ 3,344.76	\$ 2,698.01	\$ 2,465.13	\$ 12,416.12	\$ 179,129.65
Host Municipality (Bangor)	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,999.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,988.58	\$ 15,117.13	\$ 12,916.30	\$ 13,931.10	\$ 14,098.21	\$ 729.07	\$ 3,309.13	\$ 3,344.76	\$ 2,698.01	\$ 2,465.13	\$ 12,416.12	\$ 179,129.65
Total	\$ 119,890.72	\$ 98,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 112,785.68	\$ 5,832.56	\$ 26,473.04	\$ 26,758.08	\$ 21,584.24	\$ 19,723.04	\$ 100,368.96	\$ 1,433,037.90