

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	06/01/2018 through 06/05/2018	06/06/2018 through 06/12/2018	06/13/2018 through 06/20/2018	06/21/2018 through 06/27/2018	06/28/2018 through 06/30	June	Y-T-D Total
Number of Machines in Play	768	768	765	765	768	768	733	729	730	727	730	719	721	723	722	722	721	729
Funds In Bills and Tickets	\$ 27,350,643.11	\$ 27,100,460.80	\$ 25,848,985.40	\$ 24,719,425.84	\$ 21,395,030.52	\$ 20,226,119.71	\$ 18,071,716.38	\$ 19,058,739.44	\$ 21,921,112.57	\$ 21,702,170.19	\$ 21,916,695.88	\$ 3,950,184.28	\$ 4,690,706.68	\$ 5,164,727.05	\$ 5,106,524.04	\$ 3,604,111.95	\$	\$ 271,827,353.84
Funds Out Bills and Tickets	\$ 23,371,205.47	\$ 23,419,548.61	\$ 22,056,176.21	\$ 20,937,084.24	\$ 18,133,307.75	\$ 17,255,182.48	\$ 15,357,655.07	\$ 16,072,578.57	\$ 18,388,539.53	\$ 18,421,037.41	\$ 18,564,672.12	\$ 3,330,377.77	\$ 3,928,430.44	\$ 4,346,749.58	\$ 4,322,693.16	\$ 2,998,477.12	\$	\$ 18,926,730.07
Unclaimed tickets (Dollar Value)	\$ 3,964.25	\$ 2,803.14	\$ 3,806.62	\$ 4,001.05	\$ 3,130.78	\$ 4,817.18	\$ 2,433.52	\$ 4,444.10	\$ 2,446.68	\$ 4,062.38	\$ 2,712.38	\$ 552.28	\$ 489.81	\$ 928.74	\$ 338.24	\$ 264.24	\$	\$ 2,574.29
Net Slot Revenue	\$ 3,982,424.43	\$ 3,684,523.69	\$ 3,795,380.23	\$ 3,796,168.40	\$ 3,263,282.25	\$ 3,005,247.34	\$ 2,716,494.83	\$ 2,987,805.69	\$ 3,536,019.26	\$ 3,285,135.16	\$ 3,354,734.14	\$ 620,356.77	\$ 762,766.05	\$ 818,861.21	\$ 784,170.12	\$ 605,899.07	\$	\$ 40,999,928.64
Average Slot Win %	10.310%	9.279%	10.109%	10.328%	10.337%	10.378%	10.375%	10.760%	10.459%	10.313%	10.385%	10.060%	10.845%	10.840%	10.367%	9.657%	\$	10.304%
Total Tax revenue Due the State 1%	\$ 384,127.76	\$ 394,879.83	\$ 373,672.18	\$ 362,869.66	\$ 317,334.22	\$ 202,490.41	\$ 261,823.55	\$ 277,874.04	\$ 326,741.94	\$ 317,823.12	\$ 326,492.50	\$ 61,665.01	\$ 69,693.30	\$ 75,498.02	\$ 75,638.40	\$ 55,804.02	\$	\$ 3,881,427.98
Total Tax revenue Due the State 39%	\$ 1,403,335.70	\$ 1,282,961.11	\$ 1,334,466.14	\$ 1,338,986.51	\$ 1,148,919.73	\$ 1,090,444.82	\$ 957,321.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,157,275.10	\$ 1,181,404.25	\$ 217,889.78	\$ 270,298.37	\$ 289,911.65	\$ 276,327.37	\$ 214,537.07	\$	\$ 12,684,964.24

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 20,642,554.50	\$ 20,079,489.50	\$ 19,557,737.50	\$ 20,472,699.50	\$ 19,589,620.00	\$ 21,099,579.50	\$ 20,127,851.50	\$ 18,923,544.00	\$ 19,987,319.00	\$ 20,564,133.59	\$ 21,837,312.50	\$ 3,582,550.00	\$ 5,176,158.00	\$ 5,336,431.50	\$ 5,136,387.00	\$ 2,953,253.50	\$	\$ 22,184,780.00
Fills (Dollar Value)	\$ 2,241,200.00	\$ 2,831,090.00	\$ 2,470,990.00	\$ 2,155,890.00	\$ 2,597,550.00	\$ 1,826,770.00	\$ 2,097,090.00	\$ 1,897,080.00	\$ 2,345,580.00	\$ 2,504,430.00	\$ 2,182,304.00	\$ 489,840.00	\$ 446,590.00	\$ 427,080.00	\$ 427,080.00	\$ 278,340.00	\$	\$ 1,999,890.00
Credits (Dollar Value)	\$ 293,090.00	\$ 552,939.50	\$ 88,425.00	\$ 385,630.00	\$ 392,164.50	\$ 79,400.00	\$ 639,658.00	\$ 158,843.90	\$ 408,234.50	\$ 271,570.00	\$ 358,734.50	\$ 2,100.00	\$	\$ 36,192.00	\$ 45,737.00	\$	\$	\$ 84,029.00
Table Drop (Dollar Value)	\$ 2,714,662.00	\$ 3,095,960.00	\$ 3,012,437.00	\$ 2,689,591.00	\$ 2,723,595.00	\$ 2,490,094.00	\$ 1,995,276.00	\$ 2,392,061.00	\$ 2,767,371.00	\$ 2,782,452.00	\$ 2,513,230.00	\$ 470,528.00	\$ 591,078.00	\$ 620,924.00	\$ 512,902.00	\$ 409,150.00	\$	\$ 2,604,582.00
Table Closer (Dollar Value)	\$ 20,625,319.50	\$ 19,879,382.50	\$ 19,740,365.00	\$ 20,233,368.50	\$ 19,855,697.50	\$ 21,017,244.50	\$ 20,186,628.00	\$ 18,949,648.50	\$ 19,923,150.00	\$ 20,660,356.50	\$ 21,823,940.00	\$ 3,595,724.00	\$ 5,216,160.00	\$ 5,314,948.00	\$ 5,116,389.00	\$ 2,957,688.50	\$	\$ 22,200,909.50
Win / (loss)	\$ 749,317.00	\$ 617,102.50	\$ 812,503.50	\$ 679,996.50	\$ 744,287.00	\$ 656,389.00	\$ 596,420.50	\$ 679,929.00	\$ 765,856.00	\$ 646,415.00	\$ 676,655.00	\$ 135,962.00	\$ 184,490.00	\$ 137,652.50	\$ 111,561.00	\$ 135,245.00	\$	\$ 704,910.50
Total Tax revenue Due the State @16%	\$ 119,890.72	\$ 98,736.40	\$ 130,006.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 21,753.92	\$ 29,518.40	\$ 22,024.40	\$ 17,849.76	\$ 21,639.20	\$	\$ 1,322,668.94

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GCB Admin Expense and Gambling	\$ 67,438.53	\$ 55,539.22	\$ 73,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 53,677.84	\$ 61,193.50	\$ 68,927.06	\$ 58,123.33	\$ 60,898.94	\$ 12,236.58	\$ 16,604.10	\$ 12,388.72	\$ 10,040.49	\$	\$	\$ 63,441.94
Addition	\$ 22,479.51	\$ 18,513.08	\$ 24,375.11	\$ 20,399.90	\$ 22,328.61	\$ 19,691.68	\$ 17,892.62	\$ 20,397.89	\$ 22,975.72	\$ 19,374.47	\$ 20,299.66	\$ 4,078.86	\$ 5,534.70	\$ 4,129.58	\$ 3,346.83	\$	\$	\$ 21,147.32
GCB Admin other Special Revenue	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,531.10	\$ 2,719.24	\$ 3,689.80	\$ 2,753.05	\$ 2,311.22	\$	\$	\$ 14,098.21
Veterans Assistance Grant Fund	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,531.10	\$ 2,719.24	\$ 3,689.80	\$ 2,753.05	\$ 2,311.22	\$	\$	\$ 14,098.21
Host Municipality (Bangor)	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.93	\$ 14,885.74	\$ 13,127.71	\$ 11,928.41	\$ 13,598.58	\$ 15,317.13	\$ 12,916.30	\$ 13,531.10	\$ 2,719.24	\$ 3,689.80	\$ 2,753.05	\$ 2,311.22	\$	\$	\$ 14,098.21
Total	\$ 119,890.72	\$ 98,736.40	\$ 130,006.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,537.04	\$ 103,330.40	\$ 108,264.80	\$ 21,753.92	\$ 29,518.40	\$ 22,024.40	\$ 17,849.76	\$ 21,639.20	\$	\$ 1,322,668.94